

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Community and Technical College System								
<i>20062696</i>								
Spokane Falls Community College: Campus Classrooms								
State Building Construction Account - State	19,616,000	19,459,000	157,000					
<i>20062698</i>								
South Puget Sound Community College: Learning Resource Center								
State Building Construction Account - State	33,661,000	33,661,000						
<i>20062699</i>								
Clover Park Technical College: Allied Health Care Facility								
State Building Construction Account - State	22,308,000	22,092,000	216,000					
<i>20081220</i>								
Spokane Community College: Technical Education Building								
State Building Construction Account - State	26,430,000	23,527,000	2,903,000					
<i>20081226</i>								
Grays Harbor College: Science and Math Building								
State Building Construction Account - State	44,097,000	43,834,000	263,000					
<i>20082701</i>								
Tacoma Community College: Health Careers Center								
State Building Construction Account - State	41,173,000	34,194,000	6,979,000					
<i>20082702</i>								
Bellevue Community College: Health Science Building								
State Building Construction Account - State	31,700,000	31,349,000	351,000					
<i>20082703</i>								
Bates Technical College: Mohler Communications Technology Center								
State Building Construction Account - State	27,158,000	26,241,000	917,000					

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Community and Technical College System (Continued)								
<i>20082704</i>								
Columbia Basin College: Social Science Center								
State Building Construction Account - State	15,508,000	14,788,000	720,000					
<i>20082705</i>								
Clark College: Health and Advanced Technologies Building								
State Building Construction Account - State	37,486,000	35,422,000	2,064,000					
<i>30000114</i>								
Peninsula College: Fort Worden Building 202								
State Building Construction Account - State	4,377,000	4,377,000						
<i>30000120</i>								
Seattle Central Community College: Seattle Maritime Academy								
State Building Construction Account - State	16,212,000	15,350,000	862,000					
<i>30000121</i>								
Yakima Valley Community College: Palmer Martin Building								
State Building Construction Account - State	19,486,000	17,177,000	2,309,000					
<i>30000122</i>								
Olympic College: College Instruction Center								
State Building Construction Account - State	50,140,000	16,976,000	33,164,000					
<i>30000123</i>								
Centralia Community College: Student Services								
State Building Construction Account - State	34,606,000	23,596,000	11,010,000					
<i>30000126</i>								
Peninsula College: Allied Health and Early Childhood Dev Center								
State Building Construction Account - State	25,600,000	14,045,000	11,555,000					

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Community and Technical College System (Continued)								
<i>30000127</i>								
Grays Harbor College: Student Services and Instructional Building								
State Building Construction Account - State	40,628,000				40,628,000			
<i>30000128</i>								
South Seattle Community College: Cascade Court								
State Building Construction Account - State	30,318,000	5,688,000	24,630,000					
<i>30000129</i>								
North Seattle Community College: Technology Building Renewal								
State Building Construction Account - State	25,395,000	24,072,000	1,323,000					
<i>30000134</i>								
Renton Technical College: Automotive Complex Renovation								
State Building Construction Account - State	16,833,000	15,829,000	1,004,000					
<i>30000135</i>								
Clark College: North County Satellite								
State Building Construction Account - State	48,603,000				48,603,000			
<i>30000136</i>								
Everett Community College: Learning Resource Center								
State Building Construction Account - State	43,063,000				43,063,000			
<i>30000137</i>								
Edmonds Community College: Science, Engineering, Technology Bldg								
State Building Construction Account - State	45,407,000	3,783,000	3,867,000	37,757,000				
<i>30000138</i>								
Whatcom Community College: Learning Commons								
State Building Construction Account - State	35,782,000	1,745,000	77,000	33,960,000				

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Community and Technical College System (Continued)								
<i>30000979</i>								
Edmonds Community College: WATR Center								
State Building Construction Account - State	1,500,000	1,500,000						
<i>30000981</i>								
Big Bend: Professional-Technical Education Center								
State Building Construction Account - State	36,809,000	257,000	1,489,000	35,063,000				
<i>30000982</i>								
Spokane: Main Building South Wing Renovation								
State Building Construction Account - State	27,619,000		2,700,000	24,919,000				
<i>30000983</i>								
Highline: Health and Life Sciences								
State Building Construction Account - State	26,189,000	596,000	2,221,000	23,372,000				
<i>30000984</i>								
Clover Park: Center for Advanced Manufacturing Technologies								
State Building Construction Account - State	36,213,000	215,000	2,710,000		33,288,000			
<i>30000985</i>								
Wenatchee Valley: Wells Hall Replacement								
Inst of HI ED-Plant Account - Non-Appropriated	5,000,000				5,000,000			
State Building Construction Account - State	31,820,000			2,772,000	29,048,000			
Project Total	36,820,000			2,772,000	34,048,000			
<i>30000986</i>								
Olympic: Shop Building Renovation								
State Building Construction Account - State	8,297,000			929,000	7,368,000			
<i>30000987</i>								
Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3								
State Building Construction Account - State	33,420,000			3,438,000	29,982,000			

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Community and Technical College System (Continued)								
<i>30000988</i>								
South Seattle: Automotive Technology Renovation and Expansion								
Inst of HI ED-Plant Account - Non-Appropriated	500,000				500,000			
State Building Construction Account - State	24,114,000			2,241,000	21,873,000			
Project Total	24,614,000			2,241,000	22,373,000			
<i>30000989</i>								
Bates: Medical Mile Health Science Center								
State Building Construction Account - State	42,358,000			3,150,000	39,208,000			
<i>30000990</i>								
Shoreline: Allied Health, Science & Manufacturing Replacement								
State Building Construction Account - State	35,972,000				35,972,000			
<i>30001291</i>								
Preventive Facility Maintenance and Building System Repairs								
Comm/Tech Col Capital Projects Acct - State	114,000,000			22,800,000	22,800,000	22,800,000	22,800,000	22,800,000
<i>30001293</i>								
Roof Repairs								
Comm/Tech Col Capital Projects Acct - State	8,433,000			8,433,000				
<i>30001294</i>								
Facility Repairs								
Comm/Tech Col Capital Projects Acct - State	25,458,000			25,458,000				
State Building Construction Account - State	1,218,000			1,218,000				
Project Total	26,676,000			26,676,000				
<i>30001295</i>								
Site Repairs								
State Building Construction Account - State	4,166,000			4,166,000				

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Community and Technical College System (Continued)								
<i>30001368</i>								
Minor Works - Program								
State Building Construction Account - State	26,630,000			26,630,000				
<i>30001369</i>								
Minor Works - Preservation								
Comm/Tech Col Capital Projects Acct - State	21,309,000			21,309,000				
<i>30001458</i>								
Spokane Falls: Fine and Applied Arts Replacement								
State Building Construction Account - State	34,728,000				34,728,000			
Community and Technical College System Fund Summary								
Comm/Tech Col Capital Projects Acct - State	169,200,000			78,000,000	22,800,000	22,800,000	22,800,000	22,800,000
Inst of HI ED-Plant Account - Non-Appropriated	5,500,000				5,500,000			
State Building Construction Account - State	1,106,640,000	429,773,000	113,491,000	199,615,000	363,761,000			
Total Community and Technical College System	1,281,340,000	429,773,000	113,491,000	277,615,000	392,061,000	22,800,000	22,800,000	22,800,000