

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Natural Resources								
<i>20052021</i>								
Land Acquisition Grants								
General Fund - Basic Account - Federal	114,518,000	87,518,000	2,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>30000060</i>								
Forest Legacy								
General Fund - Basic Account - Federal	110,000,000	30,800,000	4,200,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
<i>30000207</i>								
Sustainable Recreation								
State Building Construction Account - State	7,100,000	6,600,000	500,000					
<i>30000224</i>								
Forest Hazard Reduction								
State Building Construction Account - State	14,000,000	13,700,000	300,000					
<i>30000241</i>								
Natural Areas Facilities Preservation and Access								
State Building Construction Account - State	3,100,000	1,465,000	1,635,000					
<i>30000261</i>								
Road Maintenance and Abandonment Plan (RMAP)								
State Building Construction Account - State	15,302,000			2,302,000	4,000,000	3,000,000	3,000,000	3,000,000
<i>30000262</i>								
Fire Communications Base Stations & Mountain Top Repeaters								
State Building Construction Account - State	3,960,000			1,320,000	1,320,000	1,320,000		
<i>30000263</i>								
Sustainable Recreation								
State Building Construction Account - State	27,700,000			2,500,000	4,500,000	4,500,000	8,100,000	8,100,000

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Department of Natural Resources (Continued)								
<i>30000264</i>								
Trust Land Replacement								
Comm/Tech College Forest Reserve - State	1,000,000			1,000,000				
Nat Res Real Property Replacement - State	30,000,000			30,000,000				
Resource Management Cost Account - State	30,000,000			30,000,000				
Project Total	61,000,000			61,000,000				
<i>30000266</i>								
Natural Areas Facilities Preservation and Access								
State Building Construction Account - State	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<i>30000267</i>								
Puget SoundCorps								
State Building Construction Account - State	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>30000268</i>								
Olympic Region HQ Stormwater and Paving								
State Building Construction Account - State	1,500,000			240,000	1,260,000			
<i>30000269</i>								
Trust Land Transfer Program								
State Building Construction Account - State	9,220,000			9,220,000				
<i>30000271</i>								
NE Region Westside Consolidation								
State Building Construction Account - State	6,000,000					6,000,000		
<i>30000272</i>								
Tukes Stormwater & Paving								
State Building Construction Account - State	1,500,000			240,000	1,260,000			
<i>30000274</i>								
Southeast Region Headquarters Storm Water & Paving								
State Building Construction Account - State	1,500,000			240,000	1,260,000			

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Department of Natural Resources (Continued)								
<i>30000275</i>								
Colville Consolidation Remodel								
State Building Construction Account - State	8,660,000			210,000	4,450,000	4,000,000		
<i>30000276</i>								
Pacific Cascade Region HQ Stormwater & Paving								
State Building Construction Account - State	1,500,000			240,000	1,260,000			
<i>30000277</i>								
State Forest Land Replacement								
State Building Construction Account - State	3,000,000			3,000,000				
<i>30000278</i>								
2017-2019 Minor Works Preservation								
State Building Construction Account - State	5,000,000			5,000,000				
<i>30000279</i>								
Forestry Riparian Easement Program (FREP)								
State Building Construction Account - State	30,500,000			3,500,000	3,500,000	3,500,000	10,000,000	10,000,000
<i>30000281</i>								
Chehalis Administration Renovation								
State Building Construction Account - State	2,000,000			226,000	1,774,000			
<i>30000282</i>								
SE Helitack Support Facility								
State Building Construction Account - State	1,250,000				1,250,000			
<i>30000284</i>								
Rivers and Habitat Open Space Program (RHOSP)								
State Building Construction Account - State	15,400,000			1,000,000	1,000,000	1,000,000	6,200,000	6,200,000

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Department of Natural Resources (Continued)								
<i>30000285</i>								
Northwest Region HQ Stormwater and Paving								
State Building Construction Account - State	1,500,000				1,500,000			
<i>30000287</i>								
2017-19 Minor Works Programmatic								
State Building Construction Account - State	4,760,000			1,770,000	2,250,000	740,000		
<i>30000289</i>								
Teanaway Working Forest								
State Building Construction Account - State	1,481,000			1,481,000				
<i>30000290</i>								
Forest Hazard Reduction								
Carbon Pollution Reduction Account - State	150,000,000			30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
<i>91000040</i>								
Road Maintenance and Abandonment Plan (RMAP)								
State Building Construction Account - State	11,834,000	10,656,000	1,178,000					
Department of Natural Resources Fund Summary								
Carbon Pollution Reduction Account - State	150,000,000			30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Comm/Tech College Forest Reserve - State	1,000,000			1,000,000				
General Fund - Basic Account - Federal	224,518,000	118,318,000	6,200,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Nat Res Real Property Replacement - State	30,000,000			30,000,000				
Resource Management Cost Account - State	30,000,000			30,000,000				
State Building Construction Account - State	212,767,000	32,421,000	3,613,000	39,489,000	37,584,000	25,060,000	40,300,000	34,300,000
Total Department of Natural Resources	648,285,000	150,739,000	9,813,000	150,489,000	87,584,000	75,060,000	90,300,000	84,300,000