Table 1
Ten Year Capital Plan Project Listing

					Estimated	Estimated	Estimated	Estimated
		Prior	Reapprop.	New Approp.				
Major Function, Agency, Project	Estimate Total	Expenditures	2017-19	2017-19	2019-21	2021-23	2023-25	2025-27
Western Washington University								
20081060								
Carver Academic Renovation								
State Building Construction Account - State	36,757,000	34,757,000	2,000,000					
WWU Capital Projects Account - State	3,116,000	1,001,000	2,115,000					
Project Total	39,873,000	35,758,000	4,115,000					
30000609								
Wilson Academic Renovation								
State Building Construction Account - State	63,225,000				425,000	7,300,000	55,500,000	
30000610								
2019-21 Classroom & Lab Upgrades								
State Building Construction Account - State	4,400,000				4,400,000			
WWU Capital Projects Account - State	500,000				500,000			
Project Total	4,900,000			_	4,900,000			
30000612	,,				,,			
Old Main Renovation								
State Building Construction Account - State	3,900,000						400,000	3,500,000
	3,300,000						400,000	3,000,000
30000615								
Minor Works - Preservation	0.004.000	4 000 000	4 00= 000					
State Building Construction Account - State	2,384,000	1,299,000	1,085,000					
WWU Capital Projects Account - State Project Total	2,557,000	1,195,000	1,362,000					
	4,941,000	2,494,000	2,447,000					
30000769								
2017-19 Classroom & Lab Upgrades								
State Building Construction Account - State	6,180,000			6,180,000				
WWU Capital Projects Account - State	470,000		_	470,000				
Project Total	6,650,000			6,650,000				

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Ten Year Capital Plan Project Listing

		Prior	Reapprop.	New Approp.	Estimated New Approp.	Estimated New Approp.	Estimated New Approp.	Estimated New Approp.
Major Function, Agency, Project	Estimate Total	Expenditures	2017-19	2017-19	2019-21	2021-23	2023-25	2025-27
Western Washington University (Continue	ed)							
30000770								
Disability Resource Services at Haggard Hall								
State Building Construction Account - State	1,350,000			1,350,000				
WWU Capital Projects Account - State	1,350,000		_	1,350,000				
Project Total	2,700,000			2,700,000				
30000772								
Elevator Preservation Safety and ADA Upgrades								
WWU Capital Projects Account - State	3,188,000			3,188,000				
30000773								
Heating System Carbon Reduction & Energy Effic	ciency Improvement	s						
State Building Construction Account - State	52,750,000				4,750,000	48,000,000		
30000774								
2021-23 Classroom & Lab Upgrades								
State Building Construction Account - State	6,500,000					6,500,000		
WWU Capital Projects Account - State	700,000				_	700,000		
Project Total	7,200,000					7,200,000		
30000775								
Support Services Facility Phase 2								
State Building Construction Account - State	9,900,000					9,900,000		
30000776								
Commissary Acquisition & Repurposing								
State Building Construction Account - State	4,200,000						2,200,000	2,000,000
30000777								
2023-25 Classroom & Lab Upgrades								
State Building Construction Account - State	4,400,000						4,400,000	
WWU Capital Projects Account - State	500,000					_	500,000	
Project Total	4,900,000					_	4,900,000	

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Ten Year Capital Plan Project Listing

		Prior	Reapprop.	New Approp.	Estimated New Approp.	Estimated New Approp.	Estimated New Approp.	Estimated New Approp.
Major Function, Agency, Project	Estimate Total	Expenditures	2017-19	2017-19	2019-21	2021-23	2023-25	2025-27
Western Washington University (Continu	ued)							
30000778 Support Services Facility Phase 3 - Final State Building Construction Account - State	9,900,000						9,900,000	
30000779 Westside By-Pass Road Realignment State Building Construction Account - State	15,000,000						15,000,000	
30000780 2025-27 Classroom & Lab Upgrades State Building Construction Account - State WWU Capital Projects Account - State Project Total	4,400,000 500,000 4,900,000						-	4,400,000 500,000 4,900,000
30000781 Minor Works - Preservation State Building Construction Account - State WWU Capital Projects Account - State Project Total	71,350,000 6,605,000 77,955,000		_	4,998,000 6,605,000 11,603,000	15,860,000	16,336,000	16,826,000	17,330,000
30000782 Minor Works - Program State Building Construction Account - State WWU Capital Projects Account - State Project Total	24,552,000 41,800,000 66,352,000			- 11,603,000	5,360,000 10,500,000 15,860,000	6,036,000 10,300,000 16,336,000	6,326,000 10,500,000 16,826,000	6,830,000 10,500,000 17,330,000
30000823 Ross Engineering Renovation & Addition State Building Construction Account - State	500,000							500,000
30000824 Humanities Renovation or Replacement State Building Construction Account - State	250,000							250,000

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Ten Year Capital Plan Project Listing

					Estimated	Estimated	Estimated	Estimated	
		Prior	Reapprop.	New Approp.					
Major Function, Agency, Project	Estimate Total	Expenditures	2017-19	2017-19	2019-21	2021-23	2023-25	2025-27	
Western Washington University (Continued)									
Western Washington University Fund Summary									
State Building Construction Account - State	321,898,000	36,056,000	3,085,000	12,528,000	30,795,000	94,072,000	110,552,000	34,810,000	
WWU Capital Projects Account - State	61,286,000	2,196,000	3,477,000	11,613,000	11,000,000	11,000,000	11,000,000	11,000,000	
Total Western Washington University	383,184,000	38,252,000	6,562,000	24,141,000	41,795,000	105,072,000	121,552,000	45,810,000	