

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
The Evergreen State College								
<i>30000125</i>								
Seminar I Renovation								
State Building Construction Account - State	24,125,000	225,000			23,900,000			
<i>30000457</i>								
Facilities Preservation								
State Building Construction Account - State	28,945,000	4,720,000		5,625,000	4,300,000	4,500,000	4,800,000	5,000,000
TESC Capital Projects Account - State	38,633,000	5,628,000		5,805,000	6,300,000	6,600,000	7,000,000	7,300,000
Project Total	67,578,000	10,348,000		11,430,000	10,600,000	11,100,000	11,800,000	12,300,000
<i>30000487</i>								
Minor Works Program								
State Building Construction Account - State	6,600,000				1,500,000	1,600,000	1,700,000	1,800,000
TESC Capital Projects Account - State	2,584,000	1,164,000		1,420,000				
Project Total	9,184,000	1,164,000		1,420,000	1,500,000	1,600,000	1,700,000	1,800,000
<i>30000586</i>								
Lab I Seismic and HVAC Renovation								
State Building Construction Account - State	8,100,000					200,000	7,900,000	
<i>30000598</i>								
Lab II Seismic and HVAC Renovation								
State Building Construction Account - State	9,900,000						2,000,000	7,900,000
<i>30000606</i>								
Seminar II Renovation								
State Building Construction Account - State	16,992,000						2,926,000	14,066,000
<i>30000612</i>								
Preventive Facility Maintenance and Building System Repairs								
TESC Capital Projects Account - State	5,416,000	783,000		830,000	880,000	933,000	990,000	1,000,000

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The Evergreen State College (Continued)								
<i>30000613</i>								
Critical Power, Safety, and Security Systems								
State Building Construction Account - State	8,674,000			8,674,000				
<i>30000624</i>								
CRC Renovation								
State Building Construction Account - State	13,210,000					13,210,000		
<i>30000625</i>								
Communications Lab Expansion								
State Building Construction Account - State	1,611,000						211,000	1,400,000
The Evergreen State College Fund Summary								
State Building Construction Account - State	118,157,000	4,945,000		14,299,000	29,700,000	19,510,000	19,537,000	30,166,000
TESC Capital Projects Account - State	46,633,000	7,575,000		8,055,000	7,180,000	7,533,000	7,990,000	8,300,000
Total The Evergreen State College	164,790,000	12,520,000		22,354,000	36,880,000	27,043,000	27,527,000	38,466,000