

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Central Washington University								
<i>30000045</i>								
Science Building								
State Building Construction Account - State	60,046,000	56,701,000	3,345,000					
<i>30000451</i>								
Samuelson Communication and Technology Center (SCTC)								
State Building Construction Account - State	45,041,000	11,421,000	33,620,000					
<i>30000456</i>								
Nutrition Science								
State Building Construction Account - State	1,883,000	583,000	1,300,000					
<i>30000684</i>								
Minor Works Preservation								
CWU Capital Projects Account - State	1,556,000	1,156,000	400,000					
State Building Construction Account - State	2,921,000	2,521,000	400,000					
Project Total	4,477,000	3,677,000	800,000					
<i>30000711</i>								
Bouillon Hall Renovation								
State Building Construction Account - State	368,000	368,000						
<i>30000723</i>								
Minor Works Program								
CWU Capital Projects Account - State	1,381,000	1,081,000	300,000					
<i>30000738</i>								
Lind Hall Renovation								
State Building Construction Account - State	330,000	330,000						
<i>30000741</i>								
Northwest Tribal Fisheries and Cultural Center Pre-Design								
State Building Construction Account - State	23,800,000				300,000	2,500,000	21,000,000	

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Central Washington University (Continued)								
<i>30000754</i>								
Mitchell Renovation								
State Building Construction Account - State	4,900,000				4,900,000			
<i>30000757</i>								
Solid Waste Handling Facility								
State Building Construction Account - State	16,900,000					200,000	1,700,000	15,000,000
<i>30000759</i>								
Sarah Spurgeon Gallery Upgrades								
State Building Construction Account - State	2,100,000					2,100,000		
<i>30000761</i>								
Purser Hall Renovation								
State Building Construction Account - State	4,900,000				4,900,000			
<i>30000764</i>								
Wilson Creek Relocation/Stormwater								
State Building Construction Account - State	3,200,000					3,200,000		
<i>30000766</i>								
Greenhouse Replacement								
State Building Construction Account - State	3,500,000							3,500,000
<i>30000767</i>								
Old Heat - Plant Annex								
State Building Construction Account - State	194,000	194,000						
<i>30000772</i>								
Energy Efficiency Systems								
State Building Construction Account - State	26,000,000			10,000,000	5,000,000	5,000,000	3,000,000	3,000,000

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Central Washington University (Continued)								
<i>30000783</i>								
Minor Works Preservation								
CWU Capital Projects Account - State	29,530,000			5,015,000	5,900,000	6,365,000	5,980,000	6,270,000
State Building Construction Account - State	17,320,000			5,380,000	2,985,000	2,985,000	2,985,000	2,985,000
Project Total	46,850,000			10,395,000	8,885,000	9,350,000	8,965,000	9,255,000
<i>30000817</i>								
Minor Works Program								
CWU Capital Projects Account - State	5,250,000			2,450,000	700,000	700,000	700,000	700,000
State Building Construction Account - State	11,290,000				2,108,000	2,366,000	4,066,000	2,750,000
Project Total	16,540,000			2,450,000	2,808,000	3,066,000	4,766,000	3,450,000
<i>30000830</i>								
Street & Mall Reconstruction								
State Building Construction Account - State	4,900,000				4,900,000			
<i>30000833</i>								
University Police & Medical								
State Building Construction Account - State	31,800,000				300,000	2,500,000	29,000,000	
<i>30000834</i>								
Land & Buildings Acquisition								
State Building Construction Account - State	2,000,000				2,000,000			
<i>30000835</i>								
Language & Literature (L&L)								
State Building Construction Account - State	55,800,000				300,000	4,500,000	51,000,000	
<i>30000836</i>								
Arts Education								
State Building Construction Account - State	64,600,000					4,700,000	59,900,000	

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Central Washington University (Continued)								
<i>30000837</i>								
Barge Hall Renovation								
State Building Construction Account - State	4,900,000					4,900,000		
<i>30000838</i>								
CHCI Renovation								
State Building Construction Account - State	22,300,000				300,000	2,000,000	20,000,000	
Central Washington University Fund Summary								
CWU Capital Projects Account - State	37,717,000	2,237,000	700,000	7,465,000	6,600,000	7,065,000	6,680,000	6,970,000
State Building Construction Account - State	410,993,000	72,118,000	38,665,000	15,380,000	27,693,000	34,751,000	174,151,000	48,235,000
Total Central Washington University	448,710,000	74,355,000	39,365,000	22,845,000	34,293,000	41,816,000	180,831,000	55,205,000