

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>University of Washington</b>								
<i>20082850</i>								
<b>Burke Museum</b>								
State Building Construction Account - State	34,732,000	10,532,000		24,200,000				
<i>20091001</i>								
<b>Miller Hall Renovation</b>								
State Building Construction Account - State	54,000,000					5,000,000	49,000,000	
<i>20091002</i>								
<b>Anderson Hall Renovation</b>								
State Building Construction Account - State	22,200,000	200,000				2,000,000	20,000,000	
<i>20102002</i>								
<b>UW Tacoma</b>								
State Building Construction Account - State	29,500,000				3,000,000	26,500,000		
<i>30000378</i>								
<b>UW Bothell</b>								
State Building Construction Account - State	54,495,000	365,000	130,000		3,000,000	51,000,000		
<i>30000486</i>								
<b>Health Sciences Education - T-Wing Renovation/Addition</b>								
State Building Construction Account - State	60,564,000	414,000	150,000		10,000,000	50,000,000		
<i>30000488</i>								
<b>UW College of Engineering Classroom and Research Renovation</b>								
State Building Construction Account - State	17,000,000						2,000,000	15,000,000
<i>30000492</i>								
<b>College of Engineering Interdisciplinary Ed./Research Center I</b>								
State Building Construction Account - State	49,000,000				14,000,000	35,000,000		

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<b>University of Washington (Continued)</b>								
<i>30000496</i>								
<b>Health Sciences Education Phase II - T-Wing Renovation</b>								
State Building Construction Account - State	110,000,000					2,000,000	10,000,000	98,000,000
<i>30000600</i>								
<b>School of Nursing Simulation Learning Lab</b>								
State Building Construction Account - State	825,000	475,000	350,000					
<i>30000602</i>								
<b>Health Sciences Interprofessional Education Classroom</b>								
State Building Construction Account - State	671,000	321,000	350,000					
<i>30000603</i>								
<b>Computer Science &amp; Engineering Expansion</b>								
State Building Construction Account - State	11,938,000	4,438,000		7,500,000				
UW Building Account - State	13,000,000		13,000,000					
<b>Project Total</b>	<b>24,938,000</b>	<b>4,438,000</b>	<b>13,000,000</b>	<b>7,500,000</b>				
<i>30000604</i>								
<b>UW Minor Capital Repairs - Preservation</b>								
UW Building Account - State	17,314,000	12,314,000	5,000,000					
<i>30000736</i>								
<b>2017-19 Minor Works - Preservation</b>								
UW Building Account - State	374,908,000			70,800,000	73,440,000	74,909,000	76,407,000	79,352,000
<i>30000808</i>								
<b>UW Major Infrastructure</b>								
State Building Construction Account - State	44,500,000			14,500,000	15,000,000	15,000,000		
<i>30000811</i>								
<b>Population Health Sciences Building</b>								
State Building Construction Account - State	20,000,000			20,000,000				

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<b>University of Washington (Continued)</b>								
<i>91000016</i>								
<b>Ctr for Advanced Materials and Clean Energy Research Test Beds</b>								
State Building Construction Account - State	23,237,000	2,537,000	700,000	20,000,000				
<i>92000002</i>								
<b>UW Tacoma Campus Soil Remediation</b>								
State Building Construction Account - State	12,800,000	4,300,000			2,500,000	2,000,000	2,000,000	2,000,000
State Toxics Control Account - State	2,250,000	1,151,000	99,000	1,000,000				
<b>Project Total</b>	<b>15,050,000</b>	<b>5,451,000</b>	<b>99,000</b>	<b>1,000,000</b>	<b>2,500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>University of Washington Fund Summary</b>								
State Building Construction Account - State	545,462,000	23,582,000	1,680,000	86,200,000	47,500,000	188,500,000	83,000,000	115,000,000
State Toxics Control Account - State	2,250,000	1,151,000	99,000	1,000,000				
UW Building Account - State	405,222,000	12,314,000	18,000,000	70,800,000	73,440,000	74,909,000	76,407,000	79,352,000
<b>Total University of Washington</b>	<b>952,934,000</b>	<b>37,047,000</b>	<b>19,779,000</b>	<b>158,000,000</b>	<b>120,940,000</b>	<b>263,409,000</b>	<b>159,407,000</b>	<b>194,352,000</b>