

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Superintendent of Public Instruction								
<i>20084200</i>								
2007-09 School Construction Asst. Grant Program								
Common School Construction Account - State	457,280,000	457,199,000	81,000					
Common School Reimb Construction - State	180,000	180,000						
State Building Construction Account - State	289,661,000	289,661,000						
Project Total	747,121,000	747,040,000	81,000					
<i>20084855</i>								
Northeast King County Skills Center								
School Constr & Skill Ctrs Bldg - State	8,204,000	8,163,000	41,000					
<i>20084856</i>								
Pierce County Skills Center								
School Constr & Skill Ctrs Bldg - State	12,035,000	12,035,000						
State Building Construction Account - State	22,878,000	22,169,000	709,000					
Project Total	34,913,000	34,204,000	709,000					
<i>30000031</i>								
2009-11 School Construction Asst. Grant Program								
Common School Construction Account - Federal	341,000	341,000						
Common School Construction Account - State	73,771,000	73,666,000	105,000					
School Constr & Skill Ctrs Bldg - State	59,428,000	59,428,000						
State Building Construction Account - State	256,000,000	256,000,000						
Project Total	389,540,000	389,435,000	105,000					
<i>30000071</i>								
2011-13 School Construction Assistance Program								
Common School Construction Account - Federal	2,176,000	2,176,000						
Common School Construction Account - State	267,174,000	265,900,000	1,274,000					
State Building Construction Account - State	247,404,000	247,404,000						
Project Total	516,754,000	515,480,000	1,274,000					

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Superintendent of Public Instruction (Continued)								
<i>30000078</i>								
SEA-Tech Branch Campus of Tri-Tech Skills Center								
State Building Construction Account - State	11,517,000	11,470,000	47,000					
<i>30000091</i>								
Grant County Branch Campus of Wenatchee Valley Skills Center								
State Building Construction Account - State	19,205,000	19,142,000	63,000					
<i>30000093</i>								
Clark County Skills Center								
State Building Construction Account - State	7,521,000	7,521,000						
<i>30000145</i>								
2013-15 School Construction Assistance Program - Maintenance								
Common School Construction Account - Federal	3,143,000	3,143,000						
Common School Construction Account - State	1,526,000	1,526,000						
State Building Construction Account - State	256,956,000	223,444,000	33,512,000					
Project Total	261,625,000	228,113,000	33,512,000					
<i>30000159</i>								
Tri-Tech Skills Center East Growth								
State Building Construction Account - State	1,702,000		1,702,000					
<i>30000169</i>								
2015-17 School Construction Assistance Program								
Common School Construction Account - State	306,646,000		306,646,000					
State Building Construction Account - State	174,561,000	48,481,000	126,080,000					
Project Total	481,207,000	48,481,000	432,726,000					
<i>30000182</i>								
Emergency Repairs and Equal Access Grants for K-12 Public Schools								
State Building Construction Account - State	36,000,000			6,000,000	7,500,000	7,500,000	7,500,000	7,500,000

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Superintendent of Public Instruction (Continued)								
<i>30000184</i>								
Healthy Kids / Healthy Schools								
State Building Construction Account - State	27,000,000			3,000,000	6,000,000	6,000,000	6,000,000	6,000,000
<i>30000187</i>								
Skill Centers - Minor Works								
State Building Construction Account - State	3,000,000			3,000,000				
<i>30000194</i>								
Cascadia Tech Academy - Building 100 Modernization								
School Constr & Skill Ctrs Bldg - State	4,559,000			4,559,000				
State Building Construction Account - State	7,327,000			7,327,000				
Project Total	11,886,000			11,886,000				
<i>30000195</i>								
Puget Sound Skill Center - Phase 3 Auto Technology Upgrade								
State Building Construction Account - State	6,433,000				6,433,000			
<i>30000196</i>								
Puget Sound Skill Center - Phase 4 Main Building Modernization								
State Building Construction Account - State	17,794,000				17,794,000			
<i>30000197</i>								
Tri-Tech Skill Center - Core Growth								
State Building Construction Account - State	10,807,000			10,807,000				
<i>30000199</i>								
Wentachee Valley Tech - Phase 3 and 4 Pre-Construction								
State Building Construction Account - State	3,519,000				3,519,000			
<i>30000200</i>								
West Sound Technical Skill Center Modernization								
State Building Construction Account - State	31,510,000			2,000,000	29,510,000			

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Superintendent of Public Instruction (Continued)								
<i>30000201</i>								
Skill Centers 10 Year Plan								
State Building Construction Account - State	111,501,000				7,783,000	78,444,000	25,274,000	
<i>30000203</i>								
STEM Classrooms and Labs								
State Building Construction Account - State	95,000,000			15,000,000	20,000,000	20,000,000	20,000,000	20,000,000
<i>40000002</i>								
2017-19 K-3 Class Size Reduction Grants								
State Building Construction Account - State	834,000,000			270,000,000	200,000,000	200,000,000	164,000,000	
<i>40000003</i>								
2017-19 School Construction Assistance Program								
Common School Construction Account - Federal	15,000,000			3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Common School Construction Account - State	958,538,000			224,399,000	181,133,000	181,039,000	181,941,000	190,026,000
State Building Construction Account - State	3,115,101,000			481,528,000	596,882,000	638,905,000	681,495,000	716,291,000
Project Total	4,088,639,000			708,927,000	781,015,000	822,944,000	866,436,000	909,317,000
<i>40000007</i>								
Capital Program Administration								
Common School Construction Account - State	18,838,000			3,606,000	3,686,000	3,767,000	3,848,000	3,931,000
<i>91000017</i>								
Energy Efficiency Grants for K-12 Schools								
State Building Construction Account - State	39,966,000	39,966,000						
<i>91000025</i>								
Energy Efficiency Grants for K-12 Schools								
State Building Construction Account - State	5,728,000	5,728,000						
<i>91000402</i>								
STEM Pilot Program								
State Building Construction Account - State	11,581,000	1,000	11,580,000					

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Superintendent of Public Instruction (Continued)								
<i>91000404</i>								
Distressed Schools								
State Building Construction Account - State	10,752,000	324,000	10,428,000					
<i>91000406</i>								
Healthy Kids - Healthy Schools Grants								
State Building Construction Account - State	3,070,000	112,000	2,958,000					
<i>92000004</i>								
Wenatchee Valley Skills Center								
State Building Construction Account - State	8,702,000	8,669,000	33,000					
<i>92000005</i>								
NEWTECH Skill Center (Spokane Area Professional-Technical)								
School Constr & Skill Ctrs Bldg - State	89,000	89,000						
State Building Construction Account - State	10,985,000	10,985,000						
Project Total	11,074,000	11,074,000						
<i>92000007</i>								
Puget Sound Skills Center								
State Building Construction Account - State	3,537,000	3,537,000						
<i>92000013</i>								
Yakima Valley Technical Skills Center Sunnyside Satellite								
State Building Construction Account - State	5,941,000	5,918,000	23,000					
<i>92000039</i>								
K-3 Class-size Reduction Grants								
State Building Construction Account - State	219,545,000	1,513,000	218,032,000					

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Superintendent of Public Instruction (Continued)								
Superintendent of Public Instruction Fund Summary								
Common School Construction Account - Federal	20,660,000	5,660,000		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Common School Construction Account - State	2,083,773,000	798,291,000	308,106,000	228,005,000	184,819,000	184,806,000	185,789,000	193,957,000
Common School Reimb Construction - State	180,000	180,000						
School Constr & Skill Ctrs Bldg - State	84,315,000	79,715,000	41,000	4,559,000				
State Building Construction Account - State	5,906,204,000	1,202,045,000	405,167,000	798,662,000	895,421,000	950,849,000	904,269,000	749,791,000
Total Superintendent of Public Instruction	8,095,132,000	2,085,891,000	713,314,000	1,034,226,000	1,083,240,000	1,138,655,000	1,093,058,000	946,748,000