

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Veterans Affairs								
<i>30000001</i>								
Washington Soldiers Home: Nursing Bed Replacement								
General Fund - Basic Account - Federal	30,848,000				5,000,000	25,848,000		
State Building Construction Account - State	13,918,000					13,918,000		
Project Total	44,766,000				5,000,000	39,766,000		
<i>30000094</i>								
Minor Works Facilities Preservation								
State Building Construction Account - State	16,358,000	1,323,000		3,950,000	3,300,000	3,190,000	2,350,000	2,245,000
<i>30000131</i>								
Minor Works Program								
State Building Construction Account - State	8,279,000			670,000	4,024,000	1,885,000	1,200,000	500,000
<i>30000215</i>								
WSVC - Additional Internment Vaults and Roadway								
General Fund - Basic Account - Federal	2,700,000			2,700,000				
State Building Construction Account - State	300,000			300,000				
Project Total	3,000,000			3,000,000				
Department of Veterans Affairs Fund Summary								
General Fund - Basic Account - Federal	33,548,000			2,700,000	5,000,000	25,848,000		
State Building Construction Account - State	38,855,000	1,323,000		4,920,000	7,324,000	18,993,000	3,550,000	2,745,000
Total Department of Veterans Affairs	72,403,000	1,323,000		7,620,000	12,324,000	44,841,000	3,550,000	2,745,000