

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Military Department								
<i>30000593</i>								
Pierce County Readiness Center								
General Fund - Basic Account - Federal	13,721,386	13,721,386						
Military Department Capital Account - State	1,560,221	1,560,221						
State Building Construction Account - State	2,020,604	2,020,604						
Project Total	17,302,211	17,302,211						
<i>30000594</i>								
Thurston County Readiness Center								
General Fund - Basic Account - Federal	35,115,000	402,000	1,398,000	33,315,000				
Military Department Capital Account - State	375,000			375,000				
State Building Construction Account - State	11,281,000	2,499,000	919,000	7,863,000				
Project Total	46,771,000	2,901,000	2,317,000	41,553,000				
<i>30000702</i>								
Minor Works Preservation - 2015-2017 Biennium								
General Fund - Basic Account - Federal	7,488,000	5,481,000	2,007,000					
State Building Construction Account - State	5,110,000	4,943,000	167,000					
Project Total	12,598,000	10,424,000	2,174,000					
<i>30000744</i>								
Minor Works Program - 2015-2017 Biennium								
General Fund - Basic Account - Federal	15,953,000	12,724,000	3,229,000					
State Building Construction Account - State	5,663,000	3,966,000	1,697,000					
Project Total	21,616,000	16,690,000	4,926,000					
<i>30000808</i>								
Tri Cities Readiness Center - Land								
General Fund - Basic Account - Federal	12,900,000			500,000	12,400,000			
State Building Construction Account - State	6,000,000	1,900,000		300,000	3,800,000			
Project Total	18,900,000	1,900,000		800,000	16,200,000			

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Military Department (Continued)								
<i>30000811</i>								
Minor Works Preservation 2017-19 Biennium								
General Fund - Basic Account - Federal	3,776,000			3,776,000				
State Building Construction Account - State	1,821,000			1,821,000				
Project Total	5,597,000			5,597,000				
<i>30000812</i>								
Minor Works Program 2017-19 Biennium								
General Fund - Basic Account - Federal	10,171,000			10,171,000				
State Building Construction Account - State	2,661,000			2,661,000				
Project Total	12,832,000			12,832,000				
<i>30000818</i>								
Centralia Readiness Center								
General Fund - Basic Account - Federal	2,375,000			2,375,000				
State Building Construction Account - State	2,375,000			2,375,000				
Project Total	4,750,000			4,750,000				
<i>30000917</i>								
Kent Readiness Center - TENANT IMPROVEMENTS								
General Fund - Basic Account - Federal	2,375,000				2,375,000			
State Building Construction Account - State	2,375,000				2,375,000			
Project Total	4,750,000				4,750,000			
<i>30000921</i>								
King County Area Readiness Center								
General Fund - Basic Account - Federal	49,896,000						49,896,000	
State Building Construction Account - State	18,632,000					2,000,000	16,632,000	
Project Total	68,528,000					2,000,000	66,528,000	

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Military Department (Continued)								
Military Department Fund Summary								
General Fund - Basic Account - Federal	153,770,386	32,328,386	6,634,000	50,137,000	12,400,000	2,375,000	49,896,000	
Military Department Capital Account - State	1,935,221	1,560,221		375,000				
State Building Construction Account - State	57,938,604	15,328,604	2,783,000	15,020,000	3,800,000	4,375,000	16,632,000	
Total Military Department	213,644,211	49,217,211	9,417,000	65,532,000	16,200,000	6,750,000	66,528,000	