

**Agency Title**  
**Revenue Summary By Fund Through SubSource**

(Personal Title: )

**Report Number:** FT-RV04  
**Biennium:** 2007

**As Of Fiscal Month:** Jan FY2

**Date Run:** Feb 7, 2007 11:05AM  
**Transactions Through:** Feb 6, 2007 8:29PM

Sub Source	MTD	FY1TD	FY2TD	BTD
<b>Fund:</b> 001 - General Fund				
<b>Major Group</b> 03 - Federal Revenue				
<b>Major Source</b> 16 - Department of Justice				
- Not Specified	0.00	108,866.03	13,846.96	122,712.99
000001 - Nat'l Criminal History	0.00	1,079,653.73	55,111.87	1,134,765.60
<b>Total Major Source</b> 16 - Department of Justice	0.00	1,188,519.76	68,958.83	1,257,478.59
<b>Major Source</b> 93 - Depart of Health & Human Serv				
- Not Specified	0.00	251,634.70	43,905.40	295,540.10
<b>Total Major Source</b> 93 - Depart of Health & Human Serv	0.00	251,634.70	43,905.40	295,540.10
<b>Major Source</b> 94 - Corp for Natl & Community Service				
000003 - Wcnscs-Administrative Award Scs	22,870.06	236,315.96	120,958.79	357,274.75
000006 - Americorp Awards Asc Asf ARC Ash	796,875.95	11,009,428.69	3,781,348.34	14,790,777.03
000007 - Planning & Pgm Development Eds Dsc APS	152.03	14,962.32	377.91	15,340.23
000009 - Program Development & Training Pdat	13,559.80	79,577.99	49,665.16	129,243.15
<b>Total Major Source</b> 94 - Corp for Natl & Community Service	833,457.84	11,340,284.96	3,952,350.20	15,292,635.16
<b>Major Source</b> 97 - Homeland Security				
000054 - WCNCS Community Emergency Response Teams	0.00	(82.59)	0.00	(82.59)
<b>Total Major Source</b> 97 - Homeland Security	0.00	(82.59)	0.00	(82.59)
<b>Total Major Group</b> 03 - Federal Revenue	833,457.84	12,780,356.83	4,065,214.43	16,845,571.26
<b>Major Group</b> 04 - State Charges & Miscellaneous Revenue				
<b>Major Source</b> 86 - Recov of Prior Appropriation Exp				
- Not Specified	276.59	140.00	276.59	416.59
<b>Total Major Source</b> 86 - Recov of Prior Appropriation Exp	276.59	140.00	276.59	416.59
<b>Total Major Group</b> 04 - State Charges & Miscellaneous Revenue	276.59	140.00	276.59	416.59
<b>Total Fund</b> 001 - General Fund	833,734.43	12,780,496.83	4,065,491.02	16,845,987.85
<b>Total Agency</b>	<b>833,734.43</b>	<b>12,780,496.83</b>	<b>4,065,491.02</b>	<b>16,845,987.85</b>