

XXX – Agency Title
Project Billing BTD Flexible by Project
 (Personal Title)

Report Number: PJF04

Date Run: Apr 21, 2008 6:05PM

Biennium: 2009

Current Period Fiscal Months: Jul FY1

Through: Sep FY1

Transactions Through: Closed

Project Period: 08/01/2007 to 07/31/2008	CURRENT PERIOD	----- PROJECT-TO-DATE -----				<---BIENNIUM-TO-DATE --->	
	Disbursements & Accruals 6510+6505+51XX	Disbursements 6510	Accruals 6505	Prior Bien Disb for EA Type X 51XX	Total Expenditures 6510+6505+51XX	Estimated Accruals 6560	Encumbrances 6410
Project 2708 - FFY08 Environmental Tracking							
By Subproject/Project Phase							
01 - FFY08 Environmental Tracking							
00 - Not Specified	38,181.17	37,788.32	392.85	0.00	38,181.17	0.00	0.00
02 - FFY08 Epi-Wtn (nice)							
00 - Not Specified	8,562.19	8,562.19	0.00	0.00	8,562.19	0.00	54.29
03 - FFY08 Informatics Office Wtn							
00 - Not Specified	47,232.86	36,515.36	10,717.50	0.00	47,232.86	0.00	0.00
Total for Project By Subproject/Project Phase	93,976.22	82,865.87	11,110.35	0.00	93,976.22	0.00	54.29
By Account/Expenditure Authority							
001 - General Fund							
020 - Federal	93,976.22	82,865.87	11,110.35	0.00	93,976.22	0.00	54.29
Total for Project By Account/Expenditure Authority	93,976.22	82,865.87	11,110.35	0.00	93,976.22	0.00	54.29
By Expenditure Authority Type/Account							
2 - Federal							
001 - General Fund	93,976.22	82,865.87	11,110.35	0.00	93,976.22	0.00	54.29
Total for Project By Expenditure Authority Type/Account	93,976.22	82,865.87	11,110.35	0.00	93,976.22	0.00	54.29
By Division/Branch/Section/Unit							
D1 - Direct							
- Not Specified							
- Not Specified							
- Not Specified	55,795.05	45,077.55	10,717.50	0.00	55,795.05	0.00	54.29
D4 - Direct							
12 - Direct							
- Not Specified							
- Not Specified	38,181.17	37,788.32	392.85	0.00	38,181.17	0.00	0.00
Total for Project By Division/Branch/Section/Unit	93,976.22	82,865.87	11,110.35	0.00	93,976.22	0.00	54.29
By Organization Index							
D412 - Direct	38,181.17	37,788.32	392.85	0.00	38,181.17	0.00	0.00
DB29 - Direct	47,232.86	36,515.36	10,717.50	0.00	47,232.86	0.00	0.00
DB38 - Direct	8,562.19	8,562.19	0.00	0.00	8,562.19	0.00	54.29
Total for Project By Organization Index	93,976.22	82,865.87	11,110.35	0.00	93,976.22	0.00	54.29

Amounts on this Project report are calculated based on Beginning and Ending Dates in the AFRS Project Control table. Prior Biennium Disbursements consist of transactions for GL's 51XX for Expenditure Authority Type X. Prior Biennium Revenue consists of transactions for GL's 13XX and transaction codes 835 & 838.