

Agency Title

Expenditure Summary Analysis Flexible by Project Type/Object/Subobject

(Personal Title)

Report Number: EXF08

Date Run: Apr 22, 2009 2:57PM

Biennium: 2009

Dollars for Fiscal Months: Apr FY1 Through Apr FY1

Transactions Through: Closed

PT	Obj	SObj	Disbursements	Liquidations	Accruals	Encumbrances	Total
3	A	AA - State Classified	35,571.46	0.00	(704.76)	0.00	34,866.70
3	A	AU - Overtime and Call-Back	1,306.95	0.00	(707.16)	0.00	599.79
3	A - Salaries and Wages		36,878.41	0.00	(1,411.92)	0.00	35,466.49
3	J	JC - Furnishings, Equipment & Software	(163,860.80)	0.00	0.00	0.00	(163,860.80)
3	J - Capital Outlays		(163,860.80)	0.00	0.00	0.00	(163,860.80)
3 - Agency Operating Projects			(126,982.39)	0.00	(1,411.92)	0.00	(128,394.31)
Report Total			(126,982.39)	0.00	(1,411.92)	0.00	(128,394.31)