

0 - Department
Expenditure Variable Data By Month Flexible by Project/Subproject/Project Phase/Program Index/Object

(12 Months of full expenditures biennium 2013)

Report Number: EXF05
 Biennium: 2013

Dollars As of Fiscal Month: Adj FY2

Date Run: May 12, 2015 9:50AM
 Transactions Through: Closed

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Adj Month	FY Total
Project	3512 - U.S. State FFY12													
Subproject	ST - U.S. State FFY12													
Project Phase	AD - U.S. State Emd FFY12													
Program Index	723SM - Support Services FFY12													
FY1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.67	0.00	0.00	0.00	0.00	(910.67)	0.00
Object	A - Salaries and Wages											Biennium Total	0.00	
FY1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.50	0.00	0.00	0.00	0.00	(365.50)	0.00
Object	B - Employee Benefits											Biennium Total	0.00	
FY1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	0.00	(3.71)	0.00
Object	C - Professional Service Contracts											Biennium Total	0.00	
FY1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	228.00	4.80	0.00	(280.80)	0.00
Object	E - Goods and Other Services											Biennium Total	0.00	
Program Index	723US - U.S. State Emd FFY12													
FY1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.67	910.67
Object	A - Salaries and Wages											Biennium Total	910.67	
FY1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.50	365.50
Object	B - Employee Benefits											Biennium Total	365.50	
FY1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	3.71
Object	C - Professional Service Contracts											Biennium Total	3.71	
FY1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.80	280.80
Object	E - Goods and Other Services											Biennium Total	280.80	
Program Index	79998 - Indirect													
FY1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.65	0.00	34.77	0.00	229.42
Object	T - Intra-Agency Reimbursements											Biennium Total	229.42	
Project Phase	XX - U.S. State Pass Thru FFY12													
Program Index	723US - U.S. State Pass Thru FFY12													
FY1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,962.58	72,962.58
Object	N - Grants, Benefits & Other Services											Biennium Total	72,962.58	