

Agency Title

Expenditure Summary Flexible by Project Type

(Personal Title)

Date Run: Apr 22, 2009 2:38PM

Report Number: EXF02

Biennium: 2009

Fiscal Months: Apr FY1 Through: Apr FY1

Transactions Through: Closed

Project Type 3 - Agency Operating Projects	Disbursements	Liquidations	Accruals	Encumbrances	Total
By Account/Expenditure Authority					
081 - State Patrol Highway Account					
BA0 - Ba0 (p)spha Shb1304 CVE	(126,982.39)	0.00	(1,411.92)	0.00	(128,394.31)
Total for Project Type					
By Account/Expenditure Authority	(126,982.39)	0.00	(1,411.92)	0.00	(128,394.31)
By Object/Subobject					
A - Salaries and Wages					
AA - State Classified	35,571.46	0.00	(704.76)	0.00	34,866.70
AU - Overtime and Call-Back	1,306.95	0.00	(707.16)	0.00	599.79
A - Salaries and Wages	36,878.41	0.00	(1,411.92)	0.00	35,466.49
J - Capital Outlays					
JC - Furnishings, Equipment & Software	(163,860.80)	0.00	0.00	0.00	(163,860.80)
Total for Project Type					
By Object/Subobject	(126,982.39)	0.00	(1,411.92)	0.00	(128,394.31)
By Cost Allocation Funding Type					
~ - Original Transactions	(126,982.39)	0.00	(1,411.92)	0.00	(128,394.31)
Total for Project Type					
By Cost Allocation Funding Type	(126,982.39)	0.00	(1,411.92)	0.00	(128,394.31)
By Staff					
1-Staff Months	9.73	0.00	(0.27)	9.46	
2-Months	1.00	1.00	1.00	1.00	
3-FTE	9.73	0.00	(0.27)	9.46	