Agency Title

Allotment Expenditure Monthly Bien by Project

(Personal Title:)

Report Number: FT-AEM01

Biennium: 2007

As of Fiscal Month: Jan FY2

Date Run: Jan 3, 2007 12:39PM

Transactions Through: Jan 2, 2007 8:24PM

Fund: 001 **Appropriation: 011** **Sub Object: a*,[at,au]** **Project: DOEL**

Allotment Content: Approved & Adjusted **Expenditure Content: Cash, Accr(all), Encum**

(For a complete listing of all input parameter values, please see the last page of the report)

Project	DOEL - Dept of Early Learning Costs	Total Biennium Allotment	Jan FY2 Disbursement	BTD Disbursement	BTD Accrual	BTD Encumbrance	Biennium Remaining
By Fund/Appropriation							
001 - General Fund							
011 - Salaries & Expenses - Fy06		0	0.00	9,472.75	(9,472.75)	0.00	0.00
Total for Project By Fund/Appropriation		0	0.00	9,472.75	(9,472.75)	0.00	0.00
By Sub Project & Project Phase							
00 - Not Specified							
00 - Not Specified		0	0.00	9,472.75	(9,472.75)	0.00	0.00
Total for Project By Sub Project & Project Phase		0	0.00	9,472.75	(9,472.75)	0.00	0.00
By Object/Sub Object							
A - Salaries and Wages							
AC - State Exempt		0	0.00	9,472.75	(9,472.75)	0.00	0.00
Total for Project By Object/Sub Object		0	0.00	9,472.75	(9,472.75)	0.00	0.00

By Staff	Total Biennium Allotment	Jan FY2	BTD Actuals	BTD Accruals	BTD Total	Biennium Remaining
Staff Months	0.00	0.00	1.50	1.41	2.91	(2.91)
Months	24.00	1.00	19.00	19.00	19.00	5.00
FTE	0.00	0.00	0.08	0.07	0.15	(0.15)