

Agency Title

*Allotment Expenditure/Revenue BTD Flexible by Fund/Appropriation
(Personal Title)*

Report Number: FT-AEF04

Date Run: Jan 2, 2007 4:18PM

Biennium: 2007

As of Fiscal Month: Jan FY2

Transactions Through: Dec 29, 2006 8:22PM

Fund: 001	Appropriation Index: 011	Program: 050	Object: A
Division: 01	Allotment Content: Approved & Adjusted	Estimated Revenue Content: Approved & Adjusted	Expenditure Content: Cash, Accr(all), Encum
Revenue Content: Cash, Accr(all)			

(For a complete listing of all input parameter values, please see the last page of the report)

Fund	001 - General Fund	BTD	BTD	BTD	BTD	BTD	Biennium
Appropriation	011 - Gf-S Salaries and Expenses - Fy06	Allotment	Disbursement	Accrual	Encumbrance	Variance	Remaining
By Fund/Appropriation							
001 - General Fund							
	011 - Gf-S Salaries and Expenses - Fy06	0	43,056.00	0.00	0.00	(43,056.00)	(43,056.00)
Total for Appropriation		0	43,056.00	0.00	0.00	(43,056.00)	(43,056.00)
By Fund/Appropriation Type							
001 - General Fund							
	1 - State	0	43,056.00	0.00	0.00	(43,056.00)	(43,056.00)
Total for Appropriation		0	43,056.00	0.00	0.00	(43,056.00)	(43,056.00)
By Fund/Appropriation Type							
By Division/Branch/Section/Unit							
01 - Region One							
	- Not Specified						
	- Not Specified						
	- Not Specified	0	43,056.00	0.00	0.00	(43,056.00)	(43,056.00)
Total for Appropriation		0	43,056.00	0.00	0.00	(43,056.00)	(43,056.00)
By Division/Branch/Section/Unit							