

Agency Title
Allotment Expenditure Status by Agency/Activity
 (Personal Title:)

Report Number: FT-AE15
 Biennium: 2007

As of Fiscal Month: Jan FY2

Date Run: Jan 4, 2007 2:24PM
 Transactions Through: Jan 3, 2007 8:22PM

Program: 110
 Allotment Content: Approved & Adjusted

Sub Program: 40
 Expenditure Content: Cash, Accr(all)

Activity: 20

Object: A

(For a complete listing of all input parameter values, please see the last page of the report)

	BTD Allot/Act/Var	FY1TD Allot/Act/Var	FY2TD Allot/Act/Var	Total Bien Allot - Bien Actual = Bien Remain	Amounts by Month (FY2)												
					Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Total for Agency By Staff																	
Allotment:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual:	2.07	1.84	0.23	2.07	0.04	0.02	0.03	0.09	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variance:	(2.07)	(1.84)	(0.23)	(2.07)	(0.04)	(0.02)	(0.03)	(0.09)	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
By FTE																	
Total for Agency By FTE																	
Allotment:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual:	0.11	0.15	0.03	0.11	0.04	0.02	0.03	0.09	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variance:	(0.11)	(0.15)	(0.03)	(0.11)	(0.04)	(0.02)	(0.03)	(0.09)	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
By Fund/Appropriation																	
419 - Data Processing Revolving Account																	
965 - DP Revolving Fund																	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	11,438	9,848	1,589	11,438	287	152	213	626	311	0	0	0	0	0	0	0	0
	(11,438)	(9,848)	(1,589)	(11,438)	(287)	(152)	(213)	(626)	(311)	0	0	0	0	0	0	0	0
Total for Agency By Fund/Appropriation																	
Allotment:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual:	11,438	9,848	1,589	11,438	287	152	213	626	311	0	0	0	0	0	0	0	0
Variance:	(11,438)	(9,848)	(1,589)	(11,438)	(287)	(152)	(213)	(626)	(311)	0	0	0	0	0	0	0	0
By Program/Sub Program/Activity/Sub Activity																	
110 - Statewide Systems																	
40 - Bps1/Bps2																	
20 - Bass- APS/TAPS																	
- Not Specified																	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	11,438	9,848	1,589	11,438	287	152	213	626	311	0	0	0	0	0	0	0	0
	(11,438)	(9,848)	(1,589)	(11,438)	(287)	(152)	(213)	(626)	(311)	0	0	0	0	0	0	0	0
Total for Agency By Program/Sub Program/Activity/Sub Activity																	
Allotment:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual:	11,438	9,848	1,589	11,438	287	152	213	626	311	0	0	0	0	0	0	0	0
Variance:	(11,438)	(9,848)	(1,589)	(11,438)	(287)	(152)	(213)	(626)	(311)	0	0	0	0	0	0	0	0