OFM

Agency Title

Allotment Expenditure Status by Agency/Project

(Personal Title:)

Report Number: FT-AE12
Biennium: 2007
As of Fiscal Month: Jan FY2
Date Run: Jan 8, 2007 11:38AM
Transactions Through: Jan 5, 2007 8:22PM

Fund: 001 **Appropriation: 011** **Object: A** **Project: EARL**

Allotment Content: Approved & Adjusted **Expenditure Content: Cash, Accr(all)**

(For a complete listing of all input parameter values, please see the last page of the report)

	BTD Allot/Act/Var	FY1TD Allot/Act/Var	FY2TD Allot/Act/Var	Total Bien Allot - Bien Actual = Bien Remain	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Amounts by Month (FY2)											
Total for Agency By Staff																
Allotment:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Actual:	**15.10**	**15.10**	**0.00**	**15.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Variance:	**(15.10)**	**(15.10)**	**0.00**	**(15.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
By FTE																
Total for Agency By FTE																
Allotment:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Actual:	**0.79**	**1.26**	**0.00**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Variance:	**(0.79)**	**(1.26)**	**0.00**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
By Fund/Appropriation																
001 - General Fund																
011 - Salaries & Expenses - Fy06																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	111,840	111,840	0	111,840	0	0	0	0	0	0	0	0	0	0	0	0
	(111,840)	(111,840)	0	(111,840)	0	0	0	0	0	0	0	0	0	0	0	0
Total for Agency By Fund/Appropriation																
Allotment:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual:	**111,840**	**111,840**	**0**	**111,840**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Variance:	**(111,840)**	**(111,840)**	**0**	**(111,840)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
By Project																
EARL - Early Learning Council																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	111,840	111,840	0	111,840	0	0	0	0	0	0	0	0	0	0	0	0
	(111,840)	(111,840)	0	(111,840)	0	0	0	0	0	0	0	0	0	0	0	0
Total for Agency By Project																
Allotment:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual:	**111,840**	**111,840**	**0**	**111,840**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Variance:	**(111,840)**	**(111,840)**	**0**	**(111,840)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Amounts may differ slightly from AFRS reports due to rounding.