

Agency Title

Allotment Expenditure Status by Agency/Program Index

(Personal Title:)

Report Number: FT-AE11
 Biennium: 2007

As of Fiscal Month: Jan FY2

Date Run: Jan 8, 2007 9:54AM
 Transactions Through: Jan 5, 2007 8:22PM

Fund: 001
 Allotment Content: Approved & Adjusted

Appropriation: 011
 Expenditure Content: Cash, Accr(all)

Program Index: 00020

Sub Object: AC

(For a complete listing of all input parameter values, please see the last page of the report)

BTD Allot/Act/Var	FY1TD Allot/Act/Var	FY2TD Allot/Act/Var	Total Bien Allot - Bien Actual = Bien Remain	Amounts by Month (FY2)												
				Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Total for Agency By Staff																
Allotment:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual:	402.87	402.87	0.00	402.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variance:	(402.87)	(402.87)	0.00	(402.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
By FTE																
Total for Agency By FTE																
Allotment:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual:	21.20	33.57	0.00	21.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variance:	(21.20)	(33.57)	0.00	(21.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
By Program Index																
00020 - Budget																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2,557,019	2,557,019	0	2,557,019	0	0	0	0	0	0	0	0	0	0	0	0
	(2,557,019)	(2,557,019)	0	(2,557,019)	0	0	0	0	0	0	0	0	0	0	0	0
Total for Agency By Program Index																
Allotment:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual:	2,557,019	2,557,019	0	2,557,019	0	0	0	0	0	0	0	0	0	0	0	0
Variance:	(2,557,019)	(2,557,019)	0	(2,557,019)	0	0	0	0	0	0	0	0	0	0	0	0
By Object/Sub Object																
A - Salaries and Wages																
AC - State Exempt																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2,557,019	2,557,019	0	2,557,019	0	0	0	0	0	0	0	0	0	0	0	0
	(2,557,019)	(2,557,019)	0	(2,557,019)	0	0	0	0	0	0	0	0	0	0	0	0
Total for Agency By Object/Sub Object																
Allotment:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual:	2,557,019	2,557,019	0	2,557,019	0	0	0	0	0	0	0	0	0	0	0	0
Variance:	(2,557,019)	(2,557,019)	0	(2,557,019)	0	0	0	0	0	0	0	0	0	0	0	0