OFM

Agency Title

Allotment Expenditure Status by Program Index

(Personal Title:)

Report Number: FT-AE04
Biennium: 2007
As of Fiscal Month: Jan FY2
Date Run: Jan 16, 2007 2:09PM
Transactions Through: Jan 12, 2007 8:24PM

Fund: 001 **Appropriation: 011** **Program Index: 00065** **Object: A**

Allotment Content: Approved & Adjusted **Expenditure Content: Cash, Accr(all)**

(For a complete listing of all input parameter values, please see the last page of the report)

Program Index **00065 - Salmon Team**

	BTD Allot/Act/Var	FY1TD Allot/Act/Var	FY2TD Allot/Act/Var	Total Bien Allot - Bien Actual = Bien Remain	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Amounts by Month (FY2)											
Total for Program Index By Staff																
Allotment:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Actual:	**71.58**	**71.58**	**0.00**	**71.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Variance:	**(71.58)**	**(71.58)**	**0.00**	**(71.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
By FTE																
Total for Program Index By FTE																
Allotment:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Actual:	**3.77**	**5.96**	**0.00**	**3.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Variance:	**(3.77)**	**(5.96)**	**0.00**	**-3.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
By Fund/Appropriation																
001 - General Fund																
011 - Salaries & Expenses - Fy06																
	378,206	378,206	0	378,206	0	0	0	0	0	0	0	0	0	0	0	0
	378,943	378,943	0	378,943	0	0	0	0	0	0	0	0	0	0	0	0
	(737)	(737)	0	(737)	0	0	0	0	0	0	0	0	0	0	0	0
Total for Program Index By Fund/Appropriation																
Allotment:	**378,206**	**378,206**	**0**	**378,206**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual:	**378,943**	**378,943**	**0**	**378,943**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Variance:	**(737)**	**(737)**	**0**	**(737)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
By Object																
A - Salaries and Wages																
	378,206	378,206	0	378,206	0	0	0	0	0	0	0	0	0	0	0	0
	378,943	378,943	0	378,943	0	0	0	0	0	0	0	0	0	0	0	0
	(737)	(737)	0	(737)	0	0	0	0	0	0	0	0	0	0	0	0
Total for Program Index By Object																
Allotment:	**378,206**	**378,206**	**0**	**378,206**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual:	**378,943**	**378,943**	**0**	**378,943**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Variance:	**(737)**	**(737)**	**0**	**(737)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Amounts may differ slightly from AFRS reports due to rounding.