

**Climate Commitment Act Funding**  
**Governor's Proposed 2025-2027 Biennial Omnibus Operating, Capital and Transportation Budgets**  
(Dollars In Thousands)

Budget Area	Agency	Budget/Item	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
Governmental Operations									
	<b>Governor's Office of Indian Affairs</b>								
	<i>Operating Budget</i>								
		FY23-25 Carryforward Level	0	0	500	0	0	0	0
		Central Services Items	0	0	28	0	0	0	0
		Compensation Items	0	0	8	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Department of Commerce</b>								
	<i>Operating Budget</i>								
		FY23-25 Carryforward Level	0	0	63,210	4,278	0	0	0
		FY23-25 CFL Clean Energy Permitting/Planning	0	0	13,500	0	0	0	0
		FY23-25 CFL Energy Assistance	0	0	35,000	0	0	0	0
		Blue Wind Collaborative	0	0	750	0	0	0	0
		Clean Buildings Technical Assist	0	0	3,803	0	0	0	0
		Clean Buildings Training	0	0	1,500	0	0	0	0
		Clean Energy Permitting/Planning	0	0	(4,000)	0	0	0	0
		Clean Energy Pilot	0	0	3,000	0	0	0	0
		Climate Resilience Strategy	0	0	390	0	0	0	0
		Continuation of CCA dollars	0	0	3,946	0	0	0	0
		Electric Vehicle Adoption Programs	0	0	12,500	0	0	0	0
		Establish Clean Energy Dev Office	0	0	4,944	0	0	0	0
		EV Incentive Transfer	0	0	50,000	0	0	0	0
		HEAL Act Compliance Staffing	0	0	2,000	0	0	0	0
		Reduce - C-PACER	0	0	(1,500)	0	0	0	0
		Reduce Energy Assistance	0	0	(10,000)	0	0	0	0
		Siting Com. and Tribal Engagement	0	0	3,000	0	0	0	0
		Sustainable Maritime Fuel Framework	0	0	250	0	0	0	0
		Transmission Authority	0	0	3,045	0	0	0	0
		Compensation Items	0	0	225	32	0	0	0

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		<b>Total</b>	<b>0</b>	<b>0</b>	<b>185,563</b>	<b>4,310</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<i>Capital Budget</i>							
		2025-27 Multifamily Efficiency Grants	0	0	25,000	0	0	0	0
		2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program	0	0	30,000	0	0	0	0
		2025-27 Weatherization Plus Health Grants	0	0	16,000	0	0	0	0
		2025-27 Community EV Charging	0	0	40,000	0	0	0	0
		2025-27 Green Jobs and Infrastructure Fund	0	0	5,000	0	0	0	0
		2025-27 Tribal Climate Adaptation Pass-through Grants	0	0	50,000	0	0	0	0
		Community Participatory Budgeting	0	0	0	0	8,300	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>166,000</b>	<b>0</b>	<b>8,300</b>	<b>0</b>	<b>0</b>
		<b>Office of Financial Management</b>							
		<i>Operating Budget</i>							
		FY23-25 CFL AmeriCorps Climate Corps	0	0	5,374	0	0	0	0
		AmeriCorps Climate Corps	0	0	(2,000)	0	0	0	0
		Compensation Items	0	0	10	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Department of Revenue</b>							
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	126	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Military Department</b>							
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	0	56	0	0	0
		Zero Emission Fleet Staff	0	0	127	0	0	0	0

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Budget Area	Agency	Budget/Item	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
		Compensation Items	0	0	0	33	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Department of Archaeology and Historic Preservation</b>								
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	674	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Governmental Operations</b>	<b>0</b>	<b>0</b>	<b>356,410</b>	<b>4,399</b>	<b>8,300</b>	<b>0</b>	<b>0</b>
<b>Dept of Social &amp; Health Services</b>									
	<b>Administration/Supporting Services</b>								
		<i>Operating Budget</i>							
		Zero Emission Fleet Staff	0	0	360	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Dept of Social &amp; Health Services</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Human Services</b>									
	<b>Department of Labor and Industries</b>								
		<i>Operating Budget</i>							
		Zero Emission Fleet Staff	0	0	127	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Department of Health</b>								
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	698	7,612	72	0	0	0
		FY23-25 CFL Climate Impact Workforce	0	0	10,000	0	0	0	0
		Climate Resilience Adaptation	0	0	382	0	0	0	0
		Environmental Justice Council Staff	0	0	888	0	0	0	0

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Budget Area	Agency	Budget/Item	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
		HEAL Capacity Grant	0	0	4,000	0	0	0	0
		Healthy Environment of All Act	0	0	1,124	0	0	0	0
		Reduce Climate Impact Workforce	0	0	(5,000)	0	0	0	0
		Compensation Items	0	0	130	6	0	0	0
		<b>Total</b>	<b>0</b>	<b>698</b>	<b>19,136</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Dept of Children, Youth, &amp; Families</b>								
		<i>Operating Budget</i>							
		Zero Emission Fleet Staff	0	0	241	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Department of Corrections</b>								
		<i>Operating Budget</i>							
		Climate Resilience & CBPS	0	0	577	0	0	0	0
		Zero Emission Fleet Staff	0	0	564	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Employment Security Department</b>								
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	404	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Other Human Services</b>	<b>0</b>	<b>698</b>	<b>21,049</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Resources</b>									
	<b>Columbia River Gorge Commission</b>								
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	138	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Department of Ecology</b>									
<i>Operating Budget</i>									
		FY23-25 Carryforward Level	0	42,799	8,844	5,488	0	0	0
		FY23-25 CFL Tribal Capacity Funding	0	26,536	0	0	0	0	0
		FY23-25 Coastal Hazards Assistance	0	0	0	3,914	0	0	0
		FY23-25 Food Waste Reduction Grants	0	0	6,580	0	0	0	0
		FY23-25 Surface Water Mapping	0	0	0	6,554	0	0	0
		HQ Parking Garage Renovation COP	0	42	12	4	0	0	0
		Lease Adjustments	0	14	4	2	0	0	0
		Minimum Wage Increases - Facilities	0	10	2	2	0	0	0
		Technical Adjustment	0	2,756	0	0	0	0	0
		Accelerating Floodplain Resilience	0	0	0	1,122	0	0	0
		CCA Administration - RED	0	(3,000)	0	0	0	0	0
		Coastal Hazards Assistance	0	0	0	(2,000)	0	0	0
		DES Training Fee Increases	0	6	2	0	0	0	0
		Environmental Hazards Reporting	0	0	400	0	0	0	0
		Environmental Justice Capacity	0	352	0	0	0	0	0
		Food Waste Reduction Grants	0	0	(1,000)	0	0	0	0
		Implementing Climate Resilience	0	0	0	580	0	0	0
		Offshore Wind Authorities Report	0	0	816	0	0	0	0
		Offshore Wind Science Panel	0	0	731	0	0	0	0
		Protecting Washington's Shorelines	0	0	0	1,317	0	0	0
		Shifts to CCA	0	0	710	0	0	0	0
		Surface Water Mapping	0	0	0	(3,000)	0	0	0
		Tribal Capacity Funding	0	(5,000)	0	0	0	0	0
		Tribal Capacity Grant Adjustment	0	3,000	0	0	0	0	0
		Water Resource & Climate Resilience	0	0	0	1,197	0	0	0
		Central Services Items	0	517	130	60	0	0	0
		Compensation Items	0	955	308	250	0	0	0
		<b>Total</b>	<b>0</b>	<b>68,987</b>	<b>17,539</b>	<b>15,490</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Area	Agency	Budget/Item	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
		<i>Transportation Budget</i>							
		Electric School Bus Program	4,000	0	0	0	0	0	0
		<b>Total</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Energy Facility Site Eval Council</b>							
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	6,016	0	0	0	0
		EFSEC Improvement Bill	0	0	150	0	0	0	0
		Compensation Items	0	0	70	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>6,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>State Parks and Recreation Comm</b>							
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	480	0	0	0	0
		Responding to Climate Change	0	0	500	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Environmental &amp; Land Use Hearings</b>							
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	898	0	0	0	0	0
		CCA Appropriation Adjustment	0	(798)	0	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Rec/Conserv Funding Board</b>							
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	0	394	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Area	Agency	Budget/Item	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
		<i>Capital Budget</i>							
		2025-27 Salmon Recovery Funding Board Grant Programs	0	0	0	20,000	0	0	0
		2025-27 Puget Sound Acquisition and Restoration	0	0	0	10,100	0	0	0
		2025-27 Brian Abbott Fish Barrier Removal Board	0	0	0	15,000	0	0	0
		2025-27 Estuary and Salmon Restoration Program	0	0	0	11,086	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,186</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>State Conservation Commission</b>							
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	0	3,232	0	0	0
		FY23-25 CFL Forest Health & Community Wildfire	0	0	0	5,000	0	0	0
		Forest Health & Community Wildfire	0	0	0	(1,000)	0	0	0
		Riparian Plant Propagation Program	0	0	0	1,400	0	0	0
		Compensation Items	0	0	0	9	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,641</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<i>Capital Budget</i>							
		2025-2027 Voluntary Riparian Grant Program	0	0	0	20,000	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Department of Fish and Wildlife</b>							
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	2,402	2,124	0	0	0
		FY23-25 CFL Forest Health, Fuel Reductions	0	0	0	4,000	0	0	0
		Forest Health, Fuel Reductions	0	0	0	(2,800)	0	0	0

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		Invest in Lands Stewardship	0	0	0	3,400	0	0	0
		Reduce Emissions, Build Resilience	0	0	1,150	530	0	0	0
		Compensation Items	0	0	13	50	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,565</b>	<b>7,304</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Natural Resources</b>									
<i>Operating Budget</i>									
		FY23-25 Carryforward Level	0	0	4,572	11,985	0	0	0
		FY23-25 CFL Forest Treatments	0	0	0	3,299	0	0	0
		FY23-25 CFL Watershed Resilience Program	0	0	0	1,135	0	0	0
		FY23-25 CFL Workforce Development	0	0	2,230	0	0	0	0
		Forest Treatments	0	0	0	(3,299)	0	0	0
		Urban Forest Assistance	0	0	0	2,632	0	0	0
		Watershed Resilience Program	0	0	0	(1,135)	0	0	0
		Workforce Development	0	0	(400)	0	0	0	0
		Central Services Items	0	0	90	105	0	0	0
		Compensation Items	0	0	591	158	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>7,083</b>	<b>14,880</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Capital Budget</i>									
		2025-27 Forest Riparian Easement Program	0	0	0	4,900	0	0	0
		2025-27 Family Forest Fish Passage Program	0	0	0	7,904	0	0	0
		2025-27 Rivers and Habitat Open Space Program	0	0	0	4,631	0	0	0
		Carbon Sequestration Forest	0	0	0	5,000	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,435</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Agriculture</b>									
<i>Operating Budget</i>									
		FY23-25 Carryforward Level	0	0	1,218	0	0	0	0



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		FY23-25 CFL Organic Materials Management	0	0	3,038	0	0	0	0
		Advancing Equity and HEAL Act	0	0	692	0	0	0	0
		Climate Livestock Composting	0	0	1,786	0	0	0	0
		IT Critical Staffing Needs	0	0	8	0	0	0	0
		Organic Materials Management	0	0	(1,000)	0	0	0	0
		Compensation Items	0	0	17	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Natural Resources</b>	<b>4,000</b>	<b>69,087</b>	<b>41,300</b>	<b>145,330</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Schools</b>									
		<b>Supt of Public Instruction</b>							
		<i>Capital Budget</i>							
		2025-27 Classroom Indoor Air Quality Projects	0	0	25,000	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Public Education</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Higher Education</b>									
		<b>University of Washington</b>							
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	526	840	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>526</b>	<b>840</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Washington State University</b>							
		<i>Operating Budget</i>							
		FY23-25 Carryforward Level	0	0	7,722	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>7,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Higher Education</b>	<b>0</b>	<b>0</b>	<b>8,248</b>	<b>840</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Other Education									
	<b>Workforce Train &amp; Educ Coord Board</b>								
	<i>Operating Budget</i>								
		FY23-25 Carryforward Level	0	0	754	0	0	0	0
		Compensation Items	0	0	7	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Other Education</b>	<b>0</b>	<b>0</b>	<b>761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transportation									
	<b>Department of Transportation</b>								
	<i>Transportation Budget</i>								
		Bike/Ped Grant Program	0	0	0	0	0	28,000	0
		Bike/Ped Projects	12,079	0	0	0	0	55,929	0
		Bus and Bus Facilities Program	5,867	0	0	0	0	0	38,000
		Connecting Communities	0	0	0	0	0	15,787	0
		Green Transportation Projects	0	0	0	0	0	0	37,360
		Hybrid Electric Ferry Construction	208,916	0	0	0	0	0	0
		Liberty Park Land Bridge	0	0	0	0	0	2,000	0
		Local Capital Programs	750	0	0	0	0	14,050	0
		Move Ahead Washington Tier Project	0	0	0	0	0	0	46,154
		Rail Capital Projects	10,693	0	0	0	0	0	0
		Safe Routes to Schools	0	0	0	0	0	20,207	0
		School Based Bike Safety Education Program	0	0	0	0	0	17,176	0
		Special Neets Transit Grants	0	0	0	0	0	0	78,100
		Terminal Electrification	54,877	0	0	0	0	0	0
		Transit Coordination Grants	0	0	0	0	0	0	2,000
		Transit Support Grants- Youth Free transit	0	0	0	0	0	0	188,900
		Transportation Demand Management Grants	0	0	0	0	0	0	3,300

**Climate Commitment Act Funding**  
**Governor's Proposed 2025-2027 Biennial Omnibus Operating, Capital and Transportation Budgets**  
(Dollars In Thousands)

Budget Area	Agency	Budget/Item	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
		Tribal Transit Support	0	0	0	0	0	0	10,597
		Vessel Conversion	82,936	0	0	0	0	0	0
		WSU Energy Program EV Assistance	500	0	0	0	0	0	0
		ZEV Bus and Bus Facility Conversion	1,891	0	0	0	0	0	0
		<b>Total Department of Transportation</b>	<b>378,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,149</b>	<b>404,411</b>
<b>Other Transportation</b>									
	<b>Transportation Improvement Board</b>								
		<i>Transportation Budget</i>							
		Complete Streets Program	0	0	0	0	0	19,100	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,100</b>	<b>0</b>
	<b>Washington State Patrol</b>								
		<i>Transportation Budget</i>							
		Clean Energy Fire Safety Training	0	0	1,804	0	0	0	0
		Zero Emission Fleet Staff	0	0	303	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Other Transportation</b>	<b>0</b>	<b>0</b>	<b>2,107</b>	<b>0</b>	<b>0</b>	<b>19,100</b>	<b>0</b>
		<b>Grand Total</b>	<b>382,509</b>	<b>69,785</b>	<b>455,235</b>	<b>150,647</b>	<b>8,300</b>	<b>172,249</b>	<b>404,411</b>