

# 2023-25 Biennium Climate Commitment Act investments to benefit overburdened communities and Tribes

June 2024

The Climate Commitment Act (CCA) sets a declining cap on greenhouse gas emissions and requires the state's largest emitters to purchase allowances for their planet-warming pollution. The law requires the Legislature to invest revenue from this cap-and-invest program to reduce emissions and create jobs, including in clean buildings, transportation, and improving community resiliency in the face of climate change.

The CCA centers environmental justice and equity, ensuring communities that bear the greatest burdens from climate change and air pollution today see cleaner, healthier air as the state cuts emissions. Specifically, the CCA requires that no less than 35% of annual investments — with a goal of 40% — must provide direct and meaningful benefits to vulnerable populations in overburdened communities. The act also requires that not less than 10% of CCA investments are supported by a Tribal resolution.

Following the adoption of the 2024 Supplemental budget, across the 2023-25 operating, capital and transportation budgets, the Legislature invested nearly \$3.3 billion of CCA revenue. We estimate that **of total CCA investments, nearly \$1.4 billion, or 42%, are directed to overburdened communities. Nearly \$255 million, or 7.8% of CCA funds, are directed specifically to benefit Tribes.** Tribal communities are eligible to apply for other CCA-funded programs, and the Legislature invested an additional \$209 million of CCA revenues in salmon restoration programs and projects that are important to protect Tribes' culture and treaty rights.

We estimate that of total CCA investments, nearly \$1.4 billion, or 42%, are directed to overburdened communities. Nearly \$255 million, or 7.8% of CCA funds, are directed specifically to benefit Tribes.

## How these estimates were made

OFM produced these estimates by:

- Identifying items and amounts in the enacted budgets specifically directed to overburdened communities and Tribes;
- Identifying appropriations for programs designed to benefit — in whole or in part — overburdened communities, then working with the relevant agency to estimate the portion that will be invested in overburdened communities; and
- Updating estimates based upon actual funding awards to date, where that information was available.

These estimates are based upon the best available information and will be updated as agencies implement programs or legislative changes to the appropriations occur.

The Governor's Office, Office of Financial Management and cabinet agencies are committed to ensuring that CCA revenues are invested in overburdened communities and Tribes in a manner consistent with the law's requirements, and that will

meaningfully advance environmental justice in these communities.

## Investing in overburdened communities

### Operating and capital investments

OFM estimates that the enacted operating, capital, and transportation budgets invest nearly \$1.4 billion of CCA revenue in creating meaningful benefits for vulnerable populations in overburdened communities. Some of the major investments specifically for overburdened communities in the operating and capital budgets include:

- \$90 million in energy vouchers for low- and moderate-income residential electrical consumers.
- \$80 million for providing low- and moderate-income households and small businesses rebates to purchase and install high-efficiency electric equipment, like heat pumps, through the High Efficiency Electric Home Rebate Program.
- \$55 million for multifamily building energy-efficiency grants.
- \$42.4 million for clean energy projects in vulnerable, overburdened and Tribal communities.
- \$38.6 million for projects to reduce health disparities in overburdened communities, allocated through a participatory budgeting process.
- \$35 million for 2023-25 Weatherization Plus Health to provide financial assistance to low-income households for home energy efficiency and health improvements.
- \$26.4 million for capacity grants to Tribes and overburdened communities to support engagement with state agencies implementing the Healthy Environment for

All Act and improvement of the Environmental Health Disparities map.

- \$25 million to improve air quality in overburdened communities highly impacted by air pollution.
- \$35 million for an energy utility bill assistance program for low-income households that includes heating and cooling system tune-ups or replacements to improve efficiency for residential households.
- \$10 million to support workplace health and safety for workers in overburdened communities who are affected by the climate crisis, including extreme heat, cold, wildfire smoke, drought, and flooding.
- \$18.9 million to support specific projects to reduce greenhouse gas emissions, located in overburdened communities.
- \$2.7 million to support members of vulnerable populations to serve in the Washington Climate Corps Network.
- \$3.0 million to improve the urban tree canopy for the benefit of vulnerable populations.

### Transportation-related investments

The legislature invested CCA revenues in critical programs to reduce emissions from the transportation sector. While many of these programs will fund projects located in overburdened communities, only a few programs are explicitly and solely directed to overburdened communities. For programs that are not explicitly directed to overburdened communities, Washington State Dept. of Transportation (WSDOT) has used project lists, project applications, and analysis of equity and environmental justice tools to estimate the projected investment in overburdened communities.

Key transportation investments expected to benefit vulnerable populations in overburdened communities include:

- \$25 million for the Sandy Williams Connecting Communities grant program to improve active transportation connectivity and safer places for people walking, biking, and rolling on and across current and former state highways.
- \$41 million for bike and pedestrian grants to improve safety and accessibility of bicycle and pedestrian facilities in overburdened communities.
- \$26 million for safe routes to school in overburdened communities. This program provides funds for projects within two miles of a school to improve biking and walking infrastructure resulting in safer access to schools.
- \$48 million for grants supporting medium and heavy-duty vehicle zero emission incentives including school bus and commercial vehicles. Although the program is still under design, selected projects will benefit overburdened communities.
- \$151 million for transit support grants to support transit agencies serving overburdened communities that adopt a zero-fare policy for youth 18 and under for all modes of transportation provided by the agency, including paratransit.
- \$37 million for transit projects in overburdened communities that were included in the 2022 Move Ahead Washington package.
- \$53.9 million for special needs transit grants to overburdened communities to sustain or expand services to people with disabilities including seniors and children.

- \$40.8 million for green transit grants to fund transit agencies for cost-effective capital projects, such as electric buses, that reduce emissions in overburdened communities.
- \$45 million for a bus and bus facility grant program to overburdened communities to fund transit agencies for the replacement, expansion, rehabilitation, and purchase of transit vehicles; modification or rehabilitation of transit facilities; and funding to adapt to change or innovation through the retrofitting of transit vehicles and facilities.
- \$45 million for community EV-charging infrastructure grants.
- \$3.0 million for an e-bike rebate program for low-income households.
- \$3.0 million for EV car-sharing grants for low-income communities.

## Investing to benefit Tribes

OFM estimates that the 2023-2025 operating, capital, and transportation budgets designate nearly \$255 million (7.8% of CCA funds) for Tribes. Tribal communities are also eligible to apply for other CCA-funded programs.

The Legislature also invested an additional \$209 million of CCA revenues in salmon restoration programs and projects that are important to Tribes to protect their culture and treaty rights.

The CCA requires that 10% of CCA investments are supported by a Tribal resolution (RCW 70A.65.230(10(b))). It is anticipated that Tribes will ultimately receive and/or formally support more than 10% of total CCA appropriations. The Governor's Office and OFM will work with agencies to track progress on meeting this requirement.

Significant CCA investments designated specifically for Tribes include:

- \$50 million to assist Tribes in mitigating and adapting to the effects of climate change.
- \$25 million for the Quinault Tribe purchase of Legacy Forests
- \$21.4 million for capacity grants to Tribes to consult on spending decisions under the CCA and on clean energy siting. The budget notes that applicants are encouraged to include a Tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b).
- \$10 million for Tribal grants to develop clean energy projects.
- \$20 million for the Yakama Nation’s solar project.
- \$20 million for the Puyallup Tribe port electrification
- \$10 million for Tribal Transit Mobility Grants.
- \$10 million for Chief Leschi School HVAC.
- \$8.6 million for the Nisqually Indian Tribe microgrid system.
- \$7.6 million for the Lummi Indian Business Council energy projects.
- \$3 million for the Squaxin Island Tribe Blue Carbon Sequestration project.
- \$2.5 million for a Tribal Clean Energy Training Center.
- \$500,000 to support cultural resource surveys to protect tribal cultural sites.

## Tracking investments to maintain accountability

The accompanying table identifies each CCA investment and shows which investments contribute to meeting the equity requirements.

The CCA requires the Department of Ecology to track and report on all CCA funding, including the purpose of funding, recipient, and any attributable greenhouse gas emission reductions. In 2024, Ecology’s report is due by November 30 and will be posted on the agency’s website. Future reports are due annually in September. In addition, the 2023-2025 operating budget provides \$640,000 for Ecology, in consultation with the OFM and the Environmental Justice Council, to track, summarize and report on all CCA investments in overburdened communities and Tribes.

OFM also received \$772,000 to work with Ecology on developing a data portal to improve the public’s understanding of investments from CCA accounts. The target launch date for this portal will coincide with Ecology’s report.

Ecology is developing interim guidance to state agencies for the information to be collected for inclusion in the 2024 report. They have initiated [rulemaking](#) to establish the information to be collected from agencies effective for the 2025 report.

State agencies that allocate funds or administer grants or programs from CCA accounts must also annually report to the Environmental Justice Council their progress on meeting environmental justice and environmental health goals (RCW 70A.65.030(3)).

*See next page for tables of investments:*

- [2023-25 budgets](#)
- [2024 supplemental budgets](#)

**Climate Commitment Act Funds for Overburdened Communities**  
**Enacted 2023-25 Omnibus Operating, Capital And Transportation Budget**  
(Dollars in Thousands)

Budget Area	Agency	Item/Budget	Enacted Budget			Proviso	Note
			Total	OB/TB Calc	OB/TB Total		
<b>Legislative</b>							
<b>Joint Transportation Committee</b>							
<i>Transportation</i>							
		Carbon Reduction Incentive Strategy	2,000	0%	0		
		Carbon Reduction Program Evaluation	1,000	0%	0		
		<b>Total</b>	<b>3,000</b>		<b>0</b>	<b>0</b>	
		<b>Total Legislative</b>	<b>3,000</b>		<b>0</b>	<b>0</b>	
<b>Governmental Operations</b>							
<b>Governor's Office of Indian Affairs</b>							
<i>Policy Items</i>							
<i>Operating</i>							
		CCA Grant Manager	404	100%	404	404	Work will directly benefit tribal communities.
		CCA Support Staff	254	100%	254	254	Work will directly benefit tribal communities.
		<b>Total</b>	<b>658</b>		<b>658</b>	<b>658</b>	
<b>Department of Commerce</b>							
<i>Policy Items</i>							
<i>Operating</i>							
		Advanced Rail Energy Storage	1,000	100%	1,000	1,000	Sec 132 (22) Proviso for Yakama Nation for advanced rail energy storage.
		Alternative Jet Fuel	600	0%	0		
		Clean Buildings Database Expansion	975	0%	0		
		Clean Energy Permitting/Planning	10,000	0%	0		
		Clean Energy Siting Coordination	3,152	0%	0		
		Clean Tech Jobs	352	0%	0		
		Climate Resilience Strategy	167	0%	0		
		Dual-Use Solar Pilot	10,664	0%	0		
		Energy Assistance	35,000	100%	35,000		
		Energy Assistance - Program Design	300	0%	0		
		Energy Audits - Public Buildings	20,592	0%	0		
		Energy Upgrade Navigator Program	250	60%	150		Sec 132(16) Energy rebate navigator - priority for buildings owned by disadvantaged communities and converting OBC to clean energy.
		Grid Formula Program Support	708	0%	0		
		HEAL Act Implementation	3,096	0%	0		
		Local Government Climate Planning	40,953	40%	16,381		
		Local Government Salmon Recovery	2,747	0%	0		
		Port Gamble Shoreline Restoration	2,400	100%	2,400	2,400	Sec 130(29) Grant to the Port Gamble S'Klallam tribe.
		Smart Buildings	250	0%	0		
		Transmission Planning & Advocacy	1,024	0%	0		
		<b>Total</b>	<b>134,230</b>		<b>54,931</b>	<b>3,400</b>	
<b>Capital</b>							
		2023-25 Energy Retrofits and Solar Power for Public Buildings	50,000	40%	20,000		As a HEAL agency Commerce must seek to allocate 40% of funding for vulnerable populations in overburdened communities
		DOE Hydrogen Hub -State Match	20,000	0%	0		
		Reducing Emissions in Hard-to-Decarbonize Sectors Program	20,000	40%	8,000		Sec 1092 (6) A minimum of 40 percent of the appropriation must be spent for projects that benefit vulnerable populations in overburdened communities as defined in RCW 70A.65.010.
		Tribal Climate Adaptation Pass-through Grants	50,000	100%	50,000	50,000	Sec 1083 Tribes are the only eligible recipient. Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b). Identified as a priority investment by the EJ Council.
		High Efficiency Electric Home Rebate Program	80,000	100%	80,000		Program will focus on low/moderate income households and small businesses.
		2023-25 Clean Energy Fund Program	60,000	17%	10,000	10,000	Sec 1017 (9) \$10 million is provisioned solely for tribal grants for clean energy development. Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b).
		2023-25 Weatherization Plus Health	35,000	100%	35,000		
		Local Emission Reduction Projects	16,771	44%	7,298		Total specifies funded projects within overburdened communities.
		Port of Everett	5,000	0%	0		
		Large Scale Solar Innovation Projects	39,000	51%	20,000	20,000	Sec 1040 (1) Proviso for Yakama Nation Solar Project.

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(Dollars in Thousands)

Budget Area	Agency	Item/Budget	Total	Enacted Budget			Proviso	Note
				OB/TB Calc	OB/TB Total	Specifically Tribal		
<b>Total</b>			<b>375,771</b>		<b>230,298</b>	<b>80,000</b>		
<b>Office of Financial Management</b>								
<i>Policy Items</i>		<i>Operating</i>						
		AmeriCorps Climate Corps	4,485	60%	2,691		Sec 135 (7)	Minimum of 60% of corps positions provided to members of vulnerable populations in overburdened communities.
		Climate Change GHG Report	137	0%	0			
		CCA Expenditure Tracking	772	0%	0			
		<b>Total</b>	<b>5,394</b>		<b>2,691</b>	<b>0</b>		
<b>Department of Revenue</b>								
<i>Policy Items</i>		<i>Operating</i>						
		2023 Revenue Legislation	895	0%	0			
		<b>Total</b>	<b>895</b>		<b>0</b>	<b>0</b>		
<b>Department of Enterprise Services</b>								
<i>Transportation</i>								
		ZEV Supply Equip. Infrastructure	6,000	0%	0			
		Deschutes Estuary	7,000	0%	0			
		<b>Total</b>	<b>13,000</b>		<b>0</b>	<b>0</b>		
<i>Capital</i>								
		Washington Building	2,801	0%				
		HB 1390 - District Energy Systems	450	0%				
		<b>Total</b>	<b>3,251</b>		<b>0</b>	<b>0</b>		
<b>Military Department</b>								
<i>Policy Items</i>		<i>Operating</i>						
		Climate Resilience Strategy	113	0%	0			
		<b>Total</b>	<b>113</b>		<b>0</b>	<b>0</b>		
<b>Dept of Arch and Hist Preservation</b>								
<i>Policy Items</i>		<i>Operating</i>						
		CCA Support Staff	477	50%	239	150		Training for clean energy developers will help protect cultural resources.
		Cultural Resource Surveys	500	100%	500	500		Cultural resource surveys will help protect tribal cultural sites.
		<b>Total</b>	<b>977</b>		<b>739</b>	<b>650</b>		
		<b>Total Governmental Operations</b>	<b>534,289</b>		<b>289,317</b>	<b>84,708</b>		
<b>Dept of Social &amp; Health Services</b>								
<i>Administration/Supporting Services</i>								
<i>Capital</i>								
		Eastern State Hospital-Commissary: Building Repairs	1,100	0%	0			
		Statewide: Clean Buildings Act	3,727	0%	0			
		YYS Main Building: Exterior Window Replacement	5,330	0%	0			
		<b>Total</b>	<b>10,157</b>		<b>0</b>	<b>0</b>		
		<b>Total Dept of Social &amp; Health Services</b>	<b>10,157</b>		<b>0</b>	<b>0</b>		
<b>Other Human Services</b>								
<b>Department of Labor and Industries</b>								
<i>Capital</i>								
		Interior Lighting and Controls Upgrade	1,925	0%	0			
		Solar Panel Installation - Lab & Training Facility	3,734	0%	0			
		<b>Total</b>	<b>5,659</b>		<b>0</b>	<b>0</b>		
<b>Department of Health</b>								
<i>Policy Items</i>		<i>Operating</i>						
		Child Asthma SeaTac	1,393	100%	1,393			
		Climate & Health Program Expansion	2,007	60%	1,204			Assumed that 60% of Climate Commitment Account funding will benefit overburdened communities. Identified as a priority investment by the EJ Council.
		Climate Plus Grants for Schools	5,496	40%	2,198			Specifically for small school districts. Heal Act sets a goal that 40% of grants to support vulnerable populations and overburdened communities.

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			Total	OB/TB Calc	OB/TB Total		
		Climate Resilience Strategy	72	0%	0		
		Comprehensive Planning Climate	407	0%	0		
		Healthy Environment for All Act	5,996	100%	5,996		Provides data and staff to benefit CCA implementation for overburdened communities as well as HEAL Act implementation. This was a priority investment identified by the EJ Council.
		Workplace Safety for Climate Impact	10,000	100%	10,000	Sec 222 (26)	Shall be spent solely to support vulnerable populations in overburdened communities as defined in RCW 70A.65.010. Identified as a priority investment by the EJ Council.
		Env. Hlth Disp. Map Capacity Grants	26,355	100%	26,355	13,178 Sec 222 (28)	Solely for capacity grants for OBC and tribal - 50% for tribal
		Participatory Budget Grant Program	38,600	100%	38,600	Sec 222 (124)	Solely to fund projects that benefit OBC
		CCA Expenditures Tracking	200	0%	0		
		<b>Total</b>	<b>90,526</b>		<b>85,747</b>	<b>13,178</b>	
<b>Department of Veterans Affairs</b>							
<i>Capital</i>							
		District Energy Systems	400	0%	0		
		<b>Total</b>	<b>400</b>		<b>0</b>	<b>0</b>	
<b>Department of Corrections</b>							
<i>Capital</i>							
		District Energy Systems	1,600	0%	0		
		<b>Total</b>	<b>1,600</b>		<b>0</b>	<b>0</b>	
<b>Employment Security Department</b>							
<i>Policy Items</i>							
<i>Operating</i>							
		Clean Tech Jobs	404	0%	0		
		<b>Total</b>	<b>404</b>		<b>0</b>	<b>0</b>	
		<b>Total Other Human Services</b>	<b>98,589</b>		<b>85,747</b>	<b>13,178</b>	
<b>Natural Resources</b>							
<b>Columbia River Gorge Commission</b>							
<i>Policy Items</i>							
<i>Operating</i>							
		Climate Change Program Manager	138	0%	0		
		<b>Total</b>	<b>138</b>		<b>0</b>	<b>0</b>	
<b>Department of Ecology</b>							
		<b>2023-25 Carryforward Level</b>	27,133	30%	8,252	8,252 Sec 302 (8)	Base tribal capacity grant funding from the FY22 Supplemental. Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b).
			5,303	100%	5,303	5,303	Base tribal grant funding from the FY21-23 budget to meet the requirements of RCW 70A.65.180; creating a grant program and assistance for offset projects on tribal land.
			0		0		
<i>Maintenance Items Operating</i>							
		Audit Services	-2	0%	0		
		CTS Central Services	6	0%	0		
		DES Central Services	0	0%	0		
		General Wage Adjustment	350	0%	0		
		Legal Services	3	0%	0		
		Minimum Wage Increases - Facilities	4	0%	0		
		OFM Central Services	1	0%	0		
		Self-Insurance Liability Premium	6	0%	0		
		Workers' Compensation	5	0%	0		
		State Data Center	-8	0%	0		
<i>Policy Items</i>							
<i>Operating</i>							
		AQ in Overburdened Communities	2,479	100%	2,479	Sec 302 (11)	Provided solely for addressing air quality in overburdened communities.
		Archives/Records Management	1	0%	0		
		Audit Services	1	0%	0		
		CCA Expenditure Tracking	640	100%	640	Sec 302 (13)	Heavily focused on tracking overburdened community investments.
		Clean Energy Permitting	13,248	0%	0		

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			Total	OB/TB Calc	OB/TB Total		
		Climate Resilience Strategy	1,123	0%	0		
		Coastal Climate Hazards	3,914	40%	1,566		Assumed that 40% of the work will benefit overburdened communities.
		Compensation - all	933	0%	0		
		Comprehensive Planning - Climate	1,174	0%	0		
		CTS Central Services	82	0%	0		
		DES Central Services	5	0%	0		
		EAGL Modernization	131	0%	0		
		Enterprise Content Management	82	0%	0		
		GHG Inventory Development	1,248	0%	0		
		GHG Reduction Grant Assistance	370	100%	370	Sec 302 (34)	For Puget Sound Clean Air Agency to work with community-based organizations, local governments and ports in overburdened communities to apply for and report on grants.
		GOV Central Services	15	0%	0		
		Implement Climate Commitment Act	3,633	0%	0		
		Kelp Conservation and Recovery	1,460	44%	644	644 Sec 302 (39)	Provisoed amounts specifically to tribes.
		Legal Services	21	0%	0		
		Marine Shoreline Habitat - 5104	2,296	0%	0		
		OFM Central Services	39	0%	0		
		Reduce Nooksack Basin Flooding	4,002	20%	800		Assume that 20% of the work will benefit overburdened communities.
		Self-Insurance Liability Premium	1	0%	0		
		Shared Tenant M365 to CSM	-42	0%	0		
		Tribal Participation Grants for CCA	8,220	100%	8,220	8,220 Sec 302 (8)	Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b). This is the newly added portion of the tribal grant program to support tribal consultation on clean energy projects. Identified as a priority investment by the EJ Council.
		<b>Total</b>	<b>77,877</b>		<b>28,274</b>	<b>22,419</b>	
<b>Capital</b>							
		Floodplains by Design	17,592	59%	10,439	10,439	From the project list, the Quillayute River Historic Oxbow Project (Quileute Reservation) funded at \$10,439,000 is awarded to the Quileute tribe.
		Landfill Methane Capture	15,000	0%	0		
		Improving Air Quality in Overburdened Communities Initiative	21,400	100%	21,400		100% of program is to benefit overburdened communities. Identified as a priority investment by the EJ Council.
		PSCAA Ultra-fine Particle Monitoring	400	0%	0		
		<b>Total</b>	<b>54,392</b>		<b>31,839</b>	<b>10,439</b>	
<b>Energy Facility Site Eval Council</b>							
		<i>Policy Items</i>					
		<i>Operating</i>					
		Clean Energy Siting	358	0%	0		
		Position Funding for Green Energy	2,352	0%	0		
		Transmission Corridor Studies	3,902	0%	0		
		Tribal and Green Energy Programs	757	100%	757	757 Sec 312 (2)	Provides \$100K a year for tribal grants.
		<b>Total</b>	<b>7,369</b>		<b>757</b>	<b>757</b>	
<b>State Parks and Recreation Comm</b>							
		<i>Policy Items</i>					
		<i>Operating</i>					
		Climate Resilient Parks	1,433	0%	0		
		<b>Total</b>	<b>1,433</b>		<b>0</b>	<b>0</b>	
<b>Capital</b>							
		Fort Worden PDA Geothermal Heating	1,000	0%	0		
		2023-25 State Parks Capital Projects Pool	1,375	0%	0		
		<b>Total</b>	<b>2,375</b>		<b>0</b>	<b>0</b>	
<b>Policy Items</b>							
		<i>Transportation</i>					
		Electrify Fleet & Equipment	2,000	0%	0		
		<b>Total</b>	<b>2,000</b>		<b>0</b>	<b>0</b>	
<b>Rec/Conserv Funding Board</b>							
		<i>Policy Items</i>					
		<i>Operating</i>					
		Community Engagement Plan	200	0%	0		



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				OB/TB Calc	OB/TB Total	Specifically Tribal		
		Riparian Coordinator	398	0%	0			
		<b>Total</b>	<b>598</b>		<b>0</b>	<b>0</b>		
<b>Capital</b>								
		2023-25 Puget Sound Acquisition and Restoration	10,115	0%	0			
		2023-25 Brian Abbott Fish Barrier Removal Board	7,780	0%	0			
		2023-25 Family Forest Fish Passage Program	21,092	0%	0			
		Salmon Recovery Funding Board: Riparian Grant Program	25,000	0%	0			
		<b>Total</b>	<b>63,987</b>		<b>0</b>	<b>0</b>		
<b>Environmental &amp; Land Use Hearings</b>								
	<i>Policy Items</i>	<i>Operating</i>						
		Staff to Address Caseload Increases	898	0%	0			
		<b>Total</b>	<b>898</b>		<b>0</b>	<b>0</b>		
<b>State Conservation Commission</b>								
	<i>Policy Items</i>	<i>Operating</i>						
		Community Engagement Plan	250	0%	0			
		Organics and Agriculture Study	200	0%	0			
		On-Farm GHG Reduction Grants	30,000	0%	0			
		Climate Change Response Strategy	23	0%	0			
		Salmon Riparian Restoration Program	3,000	0%	0			
		Forest Health & Community Wildfire	5,000	0%	0			
		Riparian Education & Outreach	2,000	0%	0			
		Fire Wise Grants to Loc'l Govt	10,000	0%	0			
		<b>Total</b>	<b>50,473</b>		<b>0</b>	<b>0</b>		
<b>Capital</b>								
		Riparian Grant Program	25,000	0%	0			
		2023-25 Conservation Reserve Enhancement Program (CREP)	11,000	0%	0			
		<b>Total</b>	<b>36,000</b>		<b>0</b>	<b>0</b>		
<b>Department of Fish and Wildlife</b>								
	<i>Policy Items</i>	<i>Operating</i>						
		Building a Carbon-neutral WDFW	1,752	0%	0			
		Building a Climate-resilient WDFW	3,564	0%	0			
		Clean Energy Permitting	620	0%	0			
		Climate Resilience Strategy	184	0%	0			
		Comprehensive Planning – Climate	1,026	0%	0			
		<b>Total</b>	<b>7,146</b>		<b>0</b>	<b>0</b>		
<b>Department of Natural Resources</b>								
	<i>Policy Items</i>	<i>Operating</i>						
		Clean Energy Siting	164	0%	0			
		Climate Resilience Strategy	350	0%	0			
		Climate-smart Forest Treatments	3,166	0%	0			
		Environmental Justice	1,250	0%	0			
		Evaluation of Carbon Offsets	1,500	0%	0			
		GHG Net Zero	7,791	0%	0			
		HCP Habitat Thinning	10,000	0%	0			
		Kelp Plan	278	0%	0			
		Local Government Climate Planning	250	0%	0			
		Reforestation Strategy	2,066	0%	0			
		Scientific-based Conservation	3,356	0%	0			
		Urban Tree Canopy	5,991	50%	2,996		Identified as a priority investment by the EJ Council. RCW 76.15.100 (6) requires 50% of funding for urban forestry to benefit vulnerable populations and are delivered within One-quarter mile of highly impacted communities.	
		Watershed Resilience Implementation	2,864	0%	0			

**Climate Commitment Act Funds for Overburdened Communities**  
**Enacted 2023-25 Omnibus Operating, Capital And Transportation Budget**  
(Dollars in Thousands)

Budget Area	Agency	Item/Budget	Total	Enacted Budget		Proviso	Note
				OB/TB Calc	OB/TB Total		
		Workforce Development	2,365	64%	1,504	800	100% of tribal forestry and fire management training; 100% of incarcerated crew post-release program support; 40% DNR supported Corps projects; 40% of WSU extension forestry experiential training; 40% of benefits from DNR's outdoor education and training program manager.
		<b>Total</b>	<b>41,391</b>		<b>4,500</b>	<b>800</b>	
<b>Capital</b>							
		State-Owned Lands Carbon Sequestration	83,000	0%	0		
		Forestry Riparian Easement Program	10,000	0%	0		
		Revitalizing Trust Land Transfers	8,000	0%	0		
		Rivers and Habitat Open Space Program (RHOSP)	1,660	0%	0		
		<b>Total</b>	<b>102,660</b>		<b>0</b>	<b>0</b>	
<b>Transportation</b>							
		GHG Emission Reduction	2,200	0%	0		
		<b>Total</b>	<b>2,200</b>		<b>0</b>	<b>0</b>	
<b>Department of Agriculture</b>							
		<i>Policy Items</i>					
		<i>Operating</i>					
		Organic Material	3,038	0%	0		
		Clean Energy Siting	200	0%	0		
		Climate Change Response Strategy	261	0%	0		
		WA Soil Health Initiative	581	0%	0		
		<b>Total</b>	<b>4,080</b>		<b>0</b>	<b>0</b>	
		<b>Total Natural Resources</b>	<b>455,017</b>		<b>65,370</b>	<b>34,415</b>	
<b>Public Schools</b>							
		<i>Sup of Public Instruction</i>					
		<i>Capital</i>					
		2023-25 Small District & Tribal Compact Schools Modernization	5,000	50%	2,500	2,500	Assume a minimum of 50% will benefit tribal schools
		Chief Leschi School HVAC	10,000	100%	10,000	10,000	
		<b>Total</b>	<b>15,000</b>		<b>12,500</b>	<b>12,500</b>	
		<b>Total Public Schools</b>	<b>15,000</b>		<b>12,500</b>	<b>12,500</b>	
<b>Higher Education</b>							
		<i>University of Washington</i>					
		<i>Maintenance Items</i>					
		<i>Operating</i>					
		Increase WOAC Capacity	300	0%	0		
		Updated PEBB Rate	1	0%	0		
		<i>Policy Items</i>					
		<i>Operating</i>					
		Clean Energy Strategy	3,000	0%	0		
		Local Government Climate Planning	150	0%	0		
		Non-Rep General Wage Increase	16	0%	0		
		Response to Ocean Acidification	520	0%	0		
		<b>Total</b>	<b>3,987</b>		<b>0</b>	<b>0</b>	
		<i>Capital</i>					
		UW Clean Energy Testbeds	7,500				
		Infrastructure Renewal	15,000	0%	0		
		<b>Total</b>	<b>22,500</b>		<b>0</b>	<b>0</b>	
<b>Washington State University</b>							
		<i>Policy Items</i>					
		<i>Operating</i>					
		Institute For NW Energy Futures	7,721	0%	0		
		Least-Conflict Pumped Storage	600	0%	0		
		<b>Total</b>	<b>8,321</b>		<b>0</b>	<b>0</b>	
		<i>Capital</i>					
		Clean Building Standard Energy Efficiency Improvements	5,000	0%	0		
		<b>Total</b>	<b>5,000</b>		<b>0</b>	<b>0</b>	
<b>Eastern Washington University</b>							
		<i>Capital</i>					
		HB 1390 – District Energy Systems	200	0%	0		

**Climate Commitment Act Funds for Overburdened Communities**  
**Enacted 2023-25 Omnibus Operating, Capital And Transportation Budget**  
(Dollars in Thousands)

Budget Area	Agency	Item/Budget	Total	Enacted Budget		Proviso	Note
				OB/TB Calc	OB/TB Total		
		<b>Total</b>	<b>200</b>		<b>0</b>	<b>0</b>	
<b>Central Washington University</b>							
		<i>Capital</i>					
		Humanities & Social Science Complex	7,000				
		HB 1390 – District Energy Systems	800	0%	0		
		<b>Total</b>	<b>7,800</b>		<b>0</b>	<b>0</b>	
<b>The Evergreen State College</b>							
		<i>Capital</i>					
		HB 1390 – District Energy Systems	25	0%	0		
		<b>Total</b>	<b>25</b>		<b>0</b>	<b>0</b>	
<b>Western Washington University</b>							
		<i>Capital</i>					
		Heating Conversion Project	10,000	0%	0		
		<b>Total</b>	<b>10,000</b>		<b>0</b>	<b>0</b>	
<b>Community/Technical College System</b>							
		<i>Capital</i>					
		HB 1390 - District Energy Systems	429	0%	0		
		<b>Total</b>	<b>429</b>		<b>0</b>	<b>0</b>	
		<b>Total Higher Education</b>	<b>58,262</b>		<b>0</b>	<b>0</b>	
<b>Other Education</b>							
		Workforce Train & Educ Coord Board					
		<i>Policy Items</i>					
		<i>Operating</i>					
		Clean Technology Advisory Committee	904	0%	0		
		<b>Total</b>	<b>904</b>		<b>0</b>	<b>0</b>	
		<b>Total Other Education</b>	<b>904</b>		<b>0</b>	<b>0</b>	
<b>Transportation</b>							
		Department of Transportation					
		<b>Transportation Budget</b>					
		Liberty Park Land Bridge	2,000	0%	0		
		Ultra-High Speed Rail	50,000	0%	0		TBD. WSDOT still working out what percentage would support overburdened communities.
		Vessel & Terminal Electrification	74,027	0%	0		TBD. WSDOT still working out what percentage would support overburdened communities.
		Guemes Ferry Boat Replacement Project (All Electric)	14,000	0%	0		TBD. WSDOT still working out what percentage would support overburdened communities.
		Decarbonization Grants	120,000	40%	48,000		It is assumed that 40% of incentive grants will benefit overburdened communities.
		Youth 18 & Under Ride free	2,250	0%	0		TBD. WSDOT still working out what percentage would support overburdened communities.
		Safe Routes to Schools	38,915	52%	20,041		WSDOT estimate of applicants reviving grants based up use of Equity Analysis and use of Environmental Health disparities map.
		Bike/Ped Grant Program	37,563	94%	35,208		WSDOT estimate of applicants reviving grants based up use of Equity Analysis and use of Environmental Health disparities map.
		Connecting Communities	25,000	100%	25,000		Program is designed to invest in improvements in overburdened communities.
		School Based Bike Safety Education Program	16,800	0%	0		TBD. WSDOT still working out what percentage would support overburdened communities.
		Pedestrian & Bike Project List	39,185	40%	15,674		WSDOT overburdened community benefit calculations are based on the average EHD scores for census tracts the project passes through. Approximately 56% of projects proposed for funding in 2023-25 ranked in Tier 1 on EHD map (average score of 8.5-10) and/or serve tribal lands.
		Carbon Reduction Capacity Building	3,000	100%	3,000		Funding to develop and implement a community outreach, education and technical assistance program for overburdened communities.

**Climate Commitment Act Funds for Overburdened Communities**  
**Enacted 2023-25 Omnibus Operating, Capital And Transportation Budget**  
(Dollars in Thousands)

Budget Area	Agency	Item/Budget	Enacted Budget			Proviso	Note
			Total	OB/TB Calc	OB/TB Total		
		E-Bike Rebate	7,000	43%	3,000	Sec 310(16)	\$3,000,000 is for rebate amounts for items in households with incomes at or below 80% of the county median income.
		Rail Electrification in Capital Projects	54,300	0%	0		
		Cargo Handling Equipment Incentives	2,500	0%	0		
		Clean Off-Road Equipment Incentives	5,000	0%	0		
		Hydrogen Refueling Infrastructure	3,000	0%	0		
		Mount Vernon EV Charging	2,100	0%	0		
		ZEV Access Program Grants	2,000	0%	0		
		ZEV State Infrastructure Grants	30,000	0%	0		
		WSU Energy Program Education	500	0%	0		
		Transit Support Grants	188,900	80%	151,120		WSDOT estimate of grants for overburdened communities.
		Transit Projects	46,587	80%	37,270		WSDOT estimate of grants for overburdened communities.
		Tribal Transit Mobility Grants	10,000	100%	10,000	10,000	Tribes are the only eligible recipient.
		Transit Coordination Grants	2,000	100%	2,000		WSDOT estimate of grants for overburdened communities.
		Special Needs Transit Grants	78,100	69%	53,889		WSDOT estimate of grants for overburdened communities.
		Bus & Bus Facility Grant Program	38,000	80%	30,400		WSDOT estimate of grants for overburdened communities.
		Green Transit Grants	39,400	85%	33,490		WSDOT estimate of grants for overburdened communities.
		Transportation Demand Management	3,300	80%	2,640		WSDOT estimate of grants for overburdened communities.
		<b>Total</b>	<b>935,427</b>		<b>470,732</b>	<b>10,000</b>	
<b>Transportation Improvement Board</b>							
		Complete Streets Program	19,067		0		
		<b>Total</b>	<b>19,067</b>		<b>0</b>	<b>0</b>	
		<b>Total Transportation</b>	<b>954,494</b>		<b>470,732</b>	<b>10,000</b>	
		<b>Grand Total</b>	<b>2,129,712</b>		<b>923,664</b>	<b>154,801</b>	
		<b>Total All CCA Accounts</b>	<b>Total</b>		<b>923,664</b>	<b>154,801</b>	
			Percentage of total		43.4%	7.27%	

**Climate Commitment Act Funds for Overburdened Communities and Tribes**  
**Enacted 2024 Supplemental Omnibus Operating, Capital and Transportation Budget**  
(Dollars In Thousands)

Agency	Item/budget	Total	% to OBC/T	OBC/T Total	Specifically Tribal	Related Proviso
<b>Legislative</b>						
<b>Joint Transportation Committee</b>						
<i>Transportation</i>						
	Shore Power and Emissions Study	477		0		
	<b>Total</b>	<b>477</b>		<b>0</b>	<b>0</b>	
	<b>Total Legislative</b>	<b>477</b>		<b>0</b>	<b>0</b>	
<b>Governmental Operations</b>						
<b>Department of Commerce</b>						
<i>Transportation</i>						
	Tribal Grants for Boat Electrification	5,000	100%	5,000	5,000	
	<b>Total</b>	<b>5,000</b>		<b>5,000</b>	<b>5,000</b>	
<i>Operating</i>						
	Geothermal Energy Resources	199		0		
	Blue Wind Collaborative	375		0		
	Green Hydrogen	539		0		
	Clean Energy Ambassadors	3,000	100%	3,000		Sec. 130 (28)
	C-Pacer Technical Assistance	750	25%	188		
	Circular Economy Market Development	390	20%	78		Sec. 129 (37)
	ICAP Funding	1,000		0		Sec. 129 (38)
	Buy Clean, Buy Fair Act	1,112		0		
	Federal Clean Energy Funding	5,000	25%	1,250		Sec. 130 (21)
	EJC Recommendations/Grant Processes	253	100%	253		Sec. 131 (6)
	Green Bank Staffing	800		0		
	Pumped Storage Feasibility Study	350		0		
	WA Families Clean Energy Credits	150,000	60%	90,000		Sec. 130 (29)
	Clean Energy Navigators	3,500		0		
	Tribal Clean Energy Training Center	2,500	100%	2,500	2,500	
	Fusion Technology Policies	24		0		
	GMA Climate Change Implementation	10,000	40%	4,000		
	Grant Writing Support	4,500	25%	1,125		Sec. 130 (23)
	Industrial Waste/Symbiosis	2,110	20%	422		Sec. 129 (32)
	Sustainable Maritime Fuel Framework	250		0		
	Just & Rapid Climate Tech	500	100%	500		Sec. 130 (39)
	Ellensburg Decarb Planning	750	80%	600		
	Automated Permit Processing Grants	600		0		
	Muckleshoot Tribe Highway 164 Car Charging	500	100%	500	500	
	Energy Manager Training Program	150		0		
	Sewer Heat Recovery Study	150		0		
	Offshore Wind Supply Chain Study	250		0		
	HB 2131 - Thermal Energy Networks	272		0		
	Grant/Incentives Web Portal	1,000	25%	250		Sec. 130 (20)(a)
	Grant/Incentives Community Outreach	1,500	25%	375		Sec. 130 (20)(b)
	PUD Fish Barrier Related Costs	1,000		0		
	<b>Total</b>	<b>193,324</b>		<b>105,041</b>	<b>3,000</b>	

**Climate Commitment Act Funds for Overburdened Communities and Tribes**  
**Enacted 2024 Supplemental Omnibus Operating, Capital and Transportation Budget**  
(Dollars In Thousands)

Agency	Item/budget	Total	% to OBC/T	OBC/T Total	Specifically Tribal	Related Proviso
<b>Capital</b>						
	2023-25 Clean Energy Fund Program	-10,500		0		
	Nooksack Indian Tribe Geothermal Power Project	500	100%	500	500	Sec. 1006 (14)
	Green Jobs and Infrastructure Grants	25,000		0		
	Clean Energy Community Grants	42,388	100%	42,388		Sec. 1017
	Lummi Indian Business Council Energy Projects	7,612	100%	7,612	7,612	Sec. 1017 (2)
	2025 Local and Community Projects	140		0		
	2023-25 Community Solar Resilience Hubs	38,000	17%	6,460	4,560	Sec. 1019
	2023-25 Community Solar	6,000	100%	6,000		Sec. 1020
	2023-25 Community EV Charging	105,000	43%	45,150	12,600	
	Nisqually Indian Tribe Microgrid System	8,600	100%	8,600	8,600	
	Squaxin Island Tribe Blue Carbon Sequestration	3,050	100%	3,050	3,050	
	Algae Carbon Sequestration and Regenerative Soils	2,500		0		
	Local Emission Reduction Projects	7,749		0		
	HB 2131 - Thermal Energy Networks	5,000		0		
	Multifamily Bldg Efficiency Grants	55,000	100%	55,000		Sec. 1028
	Clean Building Performance Grants	45,000		0		
	Hard-to-Decarbonize & Economic Dev. Grants	49,800	20%	9,960		Sec. 1033
	Hard-to-Decarbonize Sector & Economic	-20,000		0		
	Energy Northwest	25,000		0		
	Geothermal Energy Resources	542		0		
	<b>Total</b>	<b>396,381</b>		<b>184,720</b>	<b>36,922</b>	
<b>Office of Financial Management</b>						
<b>Operating</b>						
	5842 Climate Change GHG Report	-98		0		
	Federal Grant Database Solution	1,500	25%	375		
	<b>Total</b>	<b>1,402</b>		<b>375</b>	<b>0</b>	
<b>Department of Enterprise Services</b>						
<b>Operating</b>						
	Embodied Carbon Study	250		0		
	Building Code Council Legal Fees	500		0		
	<b>Total</b>	<b>750</b>		<b>0</b>	<b>0</b>	
<b>Capital</b>						
	Washington Building	-2,801				
	Legislative Campus Modernization	1,000		0		
	<b>Total</b>	<b>-1,801</b>		<b>0</b>	<b>0</b>	
<b>Transportation</b>						
	ZEV Supply Equipment Infrastructure	12,000		0		
	<b>Total</b>	<b>12,000</b>		<b>0</b>	<b>0</b>	
	<b>Total Governmental Operations</b>	<b>607,056</b>		<b>295,136</b>	<b>44,922</b>	

**Climate Commitment Act Funds for Overburdened Communities and Tribes**  
**Enacted 2024 Supplemental Omnibus Operating, Capital and Transportation Budget**  
(Dollars In Thousands)

Agency	Item/budget	Total	% to OBC/T	OBC/T Total	Specifically Tribal	Related Proviso
<b>Other Human Services</b>						
<b>Department of Health</b>						
<i>Operating</i>						
	Health Equity Zones	150	100%	150		
	Fusion Technology Policies	120		0		
	<b>Total</b>	<b>270</b>		<b>150</b>	<b>0</b>	
<b>Dept of Children, Youth, &amp; Families</b>						
<i>Capital</i>						
	Green Hill School HVAC Upgrades	3,449	100%	3,449		
	<b>Total</b>	<b>3,449</b>		<b>3,449</b>	<b>0</b>	
<b>Department of Corrections</b>						
<i>Capital</i>						
	SW: Electric Car Chargers	600		0		
	<b>Total</b>	<b>600</b>		<b>0</b>	<b>0</b>	
	<b>Total Other Human Services</b>	<b>4,319</b>		<b>3,599</b>	<b>0</b>	
<b>DSHS</b>						
<b>Dept of Social and Health Services</b>						
<i>Operating</i>						
	Community Assemblies	2,000	100%	2,000		Sec. 208 (9)
	<b>Total</b>	<b>2,000</b>		<b>2,000</b>	<b>0</b>	
	<b>Total DSHS</b>	<b>2,000</b>		<b>2,000</b>	<b>0</b>	
<b>Natural Resources</b>						
<b>Department of Ecology</b>						
<i>Operating</i>						
	Carbon Market Linkage	1,787		0		
	Central Service & Compensation Rate Updates	102		0		
	CCA Communications	2,000		0		
	Compensation for New 2023-25 FTEs	593		0		
	Fire Protection & Emergency Service	8		0		
	Property Insurance Cost Increases	62		0		
	Climate Pollution Reduction	1,416		0		
	Tribal Capacity Funding	5,032	100%	5,032	5,032	
	Geothermal Energy Resources	1,070		0		
	King County Air Quality Mitigation	6,000	60%	3,600		
	Carbon Dioxide Removal	300		0		
	Fusion Technology Policies	44		0		
	Food Waste Reduction Grants	1,645	20%	329		
	Waste to Energy Emissions Reduction	650	60%	390		
	Offshore Wind Energy	338		0		
	Surface Water Mapping	3,307		0		
	Water Resource Data	206		0		
	<b>Total</b>	<b>24,560</b>		<b>9,351</b>	<b>5,032</b>	

**Climate Commitment Act Funds for Overburdened Communities and Tribes**  
**Enacted 2024 Supplemental Omnibus Operating, Capital and Transportation Budget**  
(Dollars In Thousands)

Agency	Item/budget	Total	% to OBC/T	OBC/T Total	Specifically Tribal	Related Proviso
<b>Transportation</b>						
	Electric School Bus Program	4,000	80%	3,200		
	<b>Total</b>	<b>4,000</b>		<b>3,200</b>	<b>0</b>	
<b>Energy Facility Site Eval Council</b>						
<i>Operating</i>						
	Fusion Technology Policies	68		0		
	<b>Total</b>	<b>68</b>		<b>0</b>	<b>0</b>	
<b>State Parks and Recreation Comm</b>						
<i>Operating</i>						
	Climate and Clean Energy	2,100		0		
	<b>Total</b>	<b>2,100</b>		<b>0</b>	<b>0</b>	
<b>Rec/Conserv Funding Board</b>						
<i>Capital</i>						
	2023-25 Salmon Recovery Funding Board Grant	25,000		0		
	2023-25 Community Forest Grant Program	5,770		0		
	2023-25 Estuary and Salmon Restoration Program	11,110		1,020	1,020	
	2023-25 Washington Coastal Restoration and	7,928		0		
	2023-25 Brian Abbott Fish Barrier Removal Board	22,198		886	886	
	<b>Total</b>	<b>72,006</b>		<b>1,906</b>	<b>1,906</b>	
<b>State Conservation Commission</b>						
<i>Operating</i>						
	Farms and Fields Shift to Capital	-24,900		0		
	<b>Total</b>	<b>-24,900</b>		<b>0</b>	<b>0</b>	
<i>Capital</i>						
	Anaerobic Digester Development	24,900		0		
	<b>Total</b>	<b>24,900</b>		<b>0</b>	<b>0</b>	
<b>Department of Fish and Wildlife</b>						
<i>Operating</i>						
	Forest Health, Fuel Reductions	2,000		0		
	<b>Total</b>	<b>2,000</b>		<b>0</b>	<b>0</b>	
<b>Department of Natural Resources</b>						
<i>Operating</i>						
	Geothermal Energy Resources	862		0		
	Forest Treatments & Fire Prevention	10,000		0		
	Kelp and Eelgrass	593		0		
	<b>Total</b>	<b>11,455</b>		<b>0</b>	<b>0</b>	
<i>Capital</i>						
	Revitalizing Trust Land Transfers	10,804		0		



**Climate Commitment Act Funds for Overburdened Communities and Tribes**  
**Enacted 2024 Supplemental Omnibus Operating, Capital and Transportation Budget**  
(Dollars In Thousands)

Agency	Item/budget	Total	% to OBC/T	OBC/T Total	Specifically Tribal	Related Proviso
	Drought Resilience Infrastructure Investments	500		0		
	Encumbered Lands - Acquisition	15,000		0		
	Wildfire Reforestation	10,000		0		
	Quinault Legacy Forest Acquisition	25,000	100%	25,000	25,000	
	<b>Total</b>	<b>61,304</b>		<b>25,000</b>	<b>25,000</b>	

<b>Department of Agriculture</b>						
<i>Operating</i>						
	Climate Lead Position	131		0		
	Food Waste Reduction Grants	3,176	80%	2,541		
	Green Fertilizer Workgroup	250		0		
	<b>Total</b>	<b>3,557</b>		<b>2,541</b>	<b>0</b>	
<i>Capital</i>						
	State Lands Assessment	100		0		
	Agricultural Carbon Storage and Sequestration	5,000		0		
	<b>Total</b>	<b>5,100</b>		<b>0</b>	<b>0</b>	
	<b>Total Natural Resources</b>	<b>186,150</b>		<b>41,998</b>	<b>31,938</b>	

<b>Public Schools</b>						
<b>Supt of Public Instruction</b>						
<i>Capital</i>						
	2023-25 Small District & Tribal Compact Schools	1,800	100%	1,800		
	School District Indoor Air Quality & Energy Efficiency	30,000	80%	24,000		
	Energy Assessment Grants to School Districts	4,900	80%	3,920		
	<b>Total</b>	<b>36,700</b>		<b>29,720</b>	<b>0</b>	
	<b>Total Public Schools</b>	<b>36,700</b>		<b>29,720</b>	<b>0</b>	

<b>Higher Education</b>						
<b>University of Washington</b>						
<i>Operating</i>						
	Thriving Communities Initiative	263	100%	263	132	Sec. 602 (89)
	Updated PEBB Rate	-1		0		
	<b>Total</b>	<b>262</b>		<b>263</b>	<b>132</b>	
<i>Capital</i>						
	Energy Renewal Program	38,900		0		
	<b>Total</b>	<b>38,900</b>		<b>0</b>	<b>0</b>	

<b>Washington State University</b>						
<i>Capital</i>						
	Decarbonization Planning	3,000		0		
	Knott Dairy Center Digester	10,000		0		
	<b>Total</b>	<b>13,000</b>		<b>0</b>	<b>0</b>	

**Climate Commitment Act Funds for Overburdened Communities and Tribes**  
**Enacted 2024 Supplemental Omnibus Operating, Capital and Transportation Budget**  
(Dollars In Thousands)

Agency	Item/budget	Total	% to OBC/T	OBC/T Total	Specifically Tribal	Related Proviso
<b>Eastern Washington University</b>						
<i>Capital</i>						
	CBPS: Sports and Recreation Center Energy	9,998		0		
	<b>Total</b>	<b>9,998</b>		<b>0</b>	<b>0</b>	
<b>Central Washington University</b>						
<i>Capital</i>						
	Secondary Geothermal Module	12,464		0		
	Science Building Carbon Reduction	4,509		0		
	<b>Total</b>	<b>16,973</b>		<b>0</b>	<b>0</b>	
<b>Community/Technical College System</b>						
<i>Operating</i>						
	Climate Curriculum Development	475		0		
	<b>Total</b>	<b>475</b>		<b>0</b>	<b>0</b>	
<i>Capital</i>						
	CBPS SBCTC Statewide: Utility Submeters for Clean	8,374		0		
	CTC Energy Efficiency Program	2,000		0		
	HB 1390 - District Energy Systems	478		0		
	<b>Total</b>	<b>10,852</b>		<b>0</b>	<b>0</b>	
	<b>Total Higher Education</b>	<b>90,460</b>		<b>263</b>	<b>132</b>	
<b>Transportation</b>						
<b>Department of Licensing</b>						
<i>Operating</i>						
	WA Farm and Ag Support	30,000		0		
	<b>Total</b>	<b>30,000</b>		<b>0</b>	<b>0</b>	
<b>Department of Transportation</b>						
<i>Transportation</i>						
	Hybrid Electric Ferry and Terminal Electrification	41,994	0%	0		
	Puyallup Tribe Port Electrification	20,000	100%	20,000	20,000	
	Rail Capital Projects	-9,500	0%	0		
	Local Transportation Capital Projects	32,944	46%	15,112		
	Columbia County PT Base Refurbish	1,500	100%	1,500		
	County Youth Ferry Fares	275		0		
	Bellevue / Redmond ZEV Fire Engines	800		0		
	ZAP EV Car Share - Low Income Comm.	3,400	91%	3,094		
	Frequent Accessible Transit Studies	900	100%	900		
	ZEV State Infrastructure Grants	15,000	25%	3,750		
	Hydrogen Infrst. Grants & Fed Match	10,000		0		
	Kitsap Transit Hydrofoil Design	4,000		0		
	Transit Coordination Grants	2,000	100%	2,000		
	Med./Heavy Duty Vehicle Voucher Pgm	10,000		0		
	Pierce Transit Meridian Project	1,300	100%	1,300		

**Climate Commitment Act Funds for Overburdened Communities and Tribes**  
**Enacted 2024 Supplemental Omnibus Operating, Capital and Transportation Budget**  
(Dollars In Thousands)

Agency	Item/budget	Total	% to OBC/T	OBC/T Total	Specifically Tribal	Related Proviso
	Remove Clean Off-Rd Equip Carveout	-5,000		0		
	Remove Cargo-Handl Equip Carveout	-2,500		0		
	Remove Hydrogen Infrast. Carveout	-3,000		0		
	KCM South Base Annex Electrif	5,000	100%	5,000		
	ZEV Tacoma Public Utility Pilot	1,725		0		
	Zero Emissions Bus & Bus Facilities	7,758	88%	6,827		
	Add. Green Transportation Projects	7,442	100%	7,442		
	World Cup Transportation Planning	1,000	25%	250		
	Capital Reappropriations	11,979		0		
	Public Transit Fund Reappropriation	2,587	100%	2,587		
	Special Needs Transpo (Reapprop)	225		0		
	Green Transportation (Reapprop)	1,249	100%	1,249		
	PT: Transit Support (Reapprop)	30		0		
	Rectify Tribal Transit Funding	267	100%	267	267	
	<b>Total</b>	<b>163,375</b>		<b>71,278</b>	<b>20,267</b>	
	<b>Total Transportation</b>	<b>193,375</b>		<b>71,278</b>	<b>20,267</b>	
	<b>Total 2024 Supplemental Budget CCA Accounts</b>	<b>1,120,537</b>		<b>443,993</b>	<b>97,259</b>	
	Percentage of Total	100%		39.6%	8.7%	