

# Governor's Proposed 2022 Supplemental Transportation Budget

OFM Transportation Document 2022-5 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## The Coalition of Unions

| <b>Agency</b>           | <b>Fund</b>                      | <b>FY2022</b> | <b>FY2023</b> |
|-------------------------|----------------------------------|---------------|---------------|
| Washington State Patrol | General Fund—State               | \$0           | \$42          |
| <b>Totals by Fund</b>   |                                  |               |               |
|                         | General Fund—State Appropriation | \$0           | \$42          |
|                         | Total                            | \$0           | \$42          |

# Governor's Proposed 2022 Supplemental Budget

OFM Transportation Document 2022-5 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Federation of State Employees - General Government

| Agency                       | Fund   | FY2022     | FY2023         |
|------------------------------|--|------------|----------------|
| Department of Licensing      | Highway Safety Account-State   | \$0        | \$364          |
|                              | Motor Vehicle Account-State  | \$0        | \$111          |
|                              | Motorcycle Safety Education Account-State                                  | \$0        | \$3            |
|                              | Ignition Interlock Device Revolving Account-State                          | \$0        | \$3            |
|                              | DOL Services Account-State   | \$0        | \$3            |
| Department of Transportation | Motor Vehicle Account-State  | \$0        | \$1,347        |
|                              | Puget Sound Ferry Operations Account-State                                 | \$0        | \$26           |
|                              | Multimodal Transportation Account-State                                    | \$0        | \$7            |
|                              | State Route Number 520 Corridor Account-State                              | \$0        | \$2            |
|                              | Alaskan Way Viaduct Replacement Project Account-State                      | \$0        | \$96           |
|                              | Interstate 405 and State Route Number 167 Express Toll Lanes Account-State | \$0        | \$51           |
| Washington State Patrol      | State Patrol Highway Account-State   | \$0        | \$398          |
|                              | Highway Safety Account-State   | \$0        | \$4            |
|                              | State Patrol Highway Account-Federal                                       | \$0        | \$3            |
| <b>Totals by Fund</b>        |  |            |                |
|                              | Motor Vehicle Account—State Appropriation                                  | \$0        | \$1,458        |
|                              | State Patrol Highway Account—State Appropriation                           |            | \$398          |
|                              | State Patrol Highway Account—Federal Appropriation                         | \$0        | \$3            |
|                              | Highway Safety Account—State Appropriation                                 |            | \$368          |
|                              | Puget Sound Ferry Operations Account—State Appropriation                   | \$0        | \$26           |
|                              | Other Appropriated Funds   | \$0        | \$165          |
|                              | <b>Total</b>   | <b>\$0</b> | <b>\$2,418</b> |

# Governor's Proposed 2022 Supplemental Budget

OFM Transportation Document 2022-5 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Public Employees Association - General Government

| <b>Agency</b>           | <b>Fund</b>   | <b>FY2022</b> | <b>FY2023</b> |
|-------------------------|---|---------------|---------------|
| Department of Licensing | Motor Vehicle Account-State                         | \$0           | \$73          |
| Washington State Patrol | State Patrol Highway Account-State                  | \$0           | \$23          |
| <b>Totals by Fund</b>   |   |               |               |
|                         | State Patrol Highway Account—State<br>Appropriation | \$0           | \$23          |
|                         | Motor Vehicle Account—State Appropriation           | \$0           | \$73          |
|                         | <b>Total</b>  | <b>\$0</b>    | <b>\$96</b>   |

## Governor's Proposed 2022 Supplemental Budget

OFM Transportation Document 2022-5 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

**Non-Represented Employees - Washington general service classified employees of state agencies and institutions of higher education who are not represented or who bargain under statutory authority other than chapter 41.80, 47.64 RCW or RCW 41.56.473 or 41.56.475.**

| <b>Agency</b>                                       | <b>Fund</b>                                      | <b>FY2022</b> | <b>FY2023</b> |
|---|--|---------------|---------------|
| County Road Administration Board                    | Motor Vehicle Account—State                      | \$0           | \$3           |
| Department of Archaeology and Historic Preservation | Motor Vehicle Account—State                      | \$0           | \$1           |
| Department of Licensing                             | Motor Vehicle Account—State                      | \$0           | \$2           |
|   | Highway Safety Account—State                     | \$0           | \$5           |
| Department of Transportation                        | Motor Vehicle Account—State                      | \$0           | \$84          |
|   | Tacoma Narrows Toll Bridge Account—State         | \$0           | \$5           |
| Washington State Patrol                             | State Patrol Highway Account—State               | \$0           | \$49          |
| Washington Traffic Safety Commission                | Highway Safety Account—State                     | \$0           | \$3           |
|   | Highway Safety Account—Federal                   | \$0           | \$5           |
| <b>Totals by Fund</b>                               | Motor Vehicle Account—State Appropriation        | \$0           | \$90          |
|   | State Patrol Highway Account—State Appropriation | \$0           | \$49          |
|   | Highway Safety Account—State Appropriation       | \$0           | \$8           |
|   | Highway Safety Account—Federal Appropriation     | \$0           | \$5           |
|   | Other Appropriated Funds                         | \$0           | \$5           |
|   | <b>Total</b>                                     |               | <b>\$0</b>    |