

**Governor's Proposed 2022 Supplemental Budget**  
**OFM Document 2022-04 Central Service Charges for Legislative Agencies**  
**December 16, 2021**  
(Dollars in Thousands)

**Archives/Records Management**

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
House of Representatives	General Fund-State	\$ -	\$ 2
Senate	General Fund-State	\$ -	\$ 1
<b>Totals by Fund</b>			
	General Fund-State	\$ -	\$ 3
	Total	\$ -	\$ 3

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**Audit Services**

Agency	Fund	FY2022	FY2023
House of Representatives	General Fund-State	\$ 1	\$ -
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$ 1	\$ -
	Total	\$ 1	\$ -

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**Legal Services**

Agency	Fund	FY2022	FY2023
House of Representatives	General Fund-State	\$ -	\$ 1
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ -	\$ 1
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ -	\$ 1
Senate	General Fund-State	\$ -	\$ 1
<b>Totals by Fund</b>			
	General Fund-State	\$ -	\$ 2
	Performance Audits of Government		
	Account-State	\$ -	\$ 1
	Department of Retirement Systems Expense		
	Account-State	\$ -	\$ 1
<b>Total</b>			<b>\$ 4</b>

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**CTS Central Services**

Agency	Fund	FY2022	FY2023
House of Representatives	General Fund-State	\$ 2	\$ 14
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ -	\$ 2
Joint Legislative Systems Committee	General Fund-State	\$ -	\$ 48
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ -	\$ 6
Office of Legislative Support Services	General Fund-State	\$ -	\$ 1
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ -	\$ 1
Senate	General Fund-State	\$ 2	\$ 10
<b>Totals by Fund</b>			
	General Fund-State	\$ 4	\$ 75
	Performance Audits of Government		
	Account-State	\$ -	\$ 8
	Department of Retirement Systems Expense		
	Account-State	\$ -	\$ 1
<b>Total</b>			<b>\$ 84</b>

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**DES Central Services**

Agency	Fund	FY2022	FY2023
<b>House of Representatives</b>	General Fund-State	\$ 1	\$ 1
	Performance Audits of Government		
<b>Joint Legislative Audit &amp; Review Committee</b>	Account-State	\$ 2	\$ 3
<b>Joint Legislative Systems Committee</b>	General Fund-State	\$ 1	\$ 1
<b>Legislative Evaluation and Accountability Program Committee</b>	Performance Audits of Government		
	Account-State	\$ 1	\$ 2
<b>Office of Legislative Support Services</b>	General Fund-State	\$ 1	\$ 1
	Department of Retirement Systems Expense		
<b>Office of the State Actuary</b>	Account-State	\$ 1	\$ 1
<b>Senate</b>	General Fund-State	\$ 2	\$ 2
<b>Statute Law Committee</b>	General Fund-State	\$ 1	\$ 1
<b>Totals by Fund</b>			
	General Fund-State	\$ 6	\$ 6
	Performance Audits of Government		
	Account-State	\$ 3	\$ 5
	Department of Retirement Systems Expense		
	Account-State	\$ 1	\$ 1
<b>Total</b>		<b>\$ 10</b>	<b>\$ 12</b>

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**OFM Central Services**

Agency	Fund	FY2022	FY2023
<b>House of Representatives</b>	General Fund-State	\$ 1	\$ 443
	Performance Audits of Government		
<b>Joint Legislative Audit &amp; Review Committee</b>	Account-State	\$ -	\$ 30
<b>Joint Legislative Systems Committee</b>	General Fund-State	\$ -	\$ 73
<b>Legislative Evaluation and Accountability Program Committee</b>	Performance Audits of Government		
	Account-State	\$ -	\$ 13
<b>Office of Legislative Support Services</b>	General Fund-State	\$ 1	\$ 44
	Department of Retirement Systems Expense		
<b>Office of the State Actuary</b>	Account-State	\$ -	\$ 21
<b>Senate</b>	General Fund-State	\$ 1	\$ 328
<b>Statute Law Committee</b>	General Fund-State	\$ (1)	\$ 42
<b>Totals by Fund</b>			
	General Fund-State	\$ 2	\$ 930
	Performance Audits of Government	\$ -	\$ 43
	Account-State		
	Department of Retirement Systems Expense	\$ -	\$ 21
	Account-State		
<b>Total</b>		<b>\$ 2</b>	<b>\$ 994</b>

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**Self-Insurance Liability Premium**

Agency	Fund	FY2022	FY2023
Senate	General Fund-State	\$ 2	\$ 2
<b>Totals by Fund</b>			
	General Fund-State	\$ 2	\$ 2
Total		\$ 2	\$ 2