

Governor's Proposed 2022 Supplemental Budget
OFM Document 2022-03 Compensation Allocations for Legislative Agencies
December 16, 2021
(Dollars in Thousands)

State Employee Benefits

Agency	Fund	FY2022	FY2023
House of Representatives	General Fund-State	\$ -	\$ 8
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ -	\$ 1
Joint Legislative Systems Committee	General Fund-State	\$ -	\$ 1
Office of Legislative Support Services	General Fund-State	\$ -	\$ 1
Statute Law Committee	General Fund-State	\$ -	\$ 1
Senate	General Fund-State	\$ -	\$ 9
Totals by Fund			
	General Fund-State	\$ -	\$ 20
	Performance Audits of Government		
	Account-State	\$ -	\$ 1
Total		\$ -	\$ 21

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Non-Represented General Wage Increase

Agency	Fund	FY2022	FY2023
House of Representatives	General Fund-State	\$ -	\$ 1,165
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ -	\$ 107
Joint Legislative Systems Committee	General Fund-State	\$ -	\$ 262
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ -	\$ 53
Office of Legislative Support Services	General Fund-State	\$ -	\$ 113
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ -	\$ 82
	General Fund-State	\$ -	\$ 8
Statute Law Committee	General Fund-State	\$ -	\$ 125
Senate	General Fund-State	\$ -	\$ 859
Totals by Fund			
	General Fund-State	\$ -	\$ 2,532
	Performance Audits of Government		
	Account-State	\$ -	\$ 160
	Department of Retirement Systems Expense		
	Account-State	\$ -	\$ 82
Total		\$ -	\$ 2,774

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PERS & TRS Plan 1 Benefit Increase

Agency	Fund	FY2022	FY2023
House of Representatives	General Fund-State	\$ -	\$ 32
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ -	\$ 3
Joint Legislative Systems Committee	General Fund-State	\$ -	\$ 8
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ -	\$ 2
Office of Legislative Support Services	General Fund-State	\$ -	\$ 3
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ -	\$ 2
Statute Law Committee	General Fund-State	\$ -	\$ 4
Senate	General Fund-State	\$ -	\$ 23
Totals by Fund			
	General Fund-State	\$ -	\$ 70
	Performance Audits of Government		
	Account-State	\$ -	\$ 5
	Department of Retirement Systems Expense		
	Account-State	\$ -	\$ 2
Total		\$ -	\$ 77