

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## The Coalition of Unions

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Department of Fish and Wildlife	General Fund—Federal	\$0	\$6
	General Fund—Local	\$0	\$4
Department of Labor and Industries	Plumbing Certificate Account—State	\$0	\$18
	Pressure Systems Safety Account—State	\$0	\$10
	Public Works Administration Account—State	\$0	\$9
	Medical Aid Account—State	\$0	\$25
	Accident Account—State	\$0	\$41
	Construction Registration Inspection Account—State	\$0	\$148
	Electrical License Account—State	\$0	\$528
Department of Veterans' Affairs	General Fund—State	\$0	\$655
Washington State Patrol	General Fund—State	\$0	\$27
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$682
	General Fund—Federal Appropriation	\$0	\$6
	General Fund—Private/Local Appropriation	\$0	\$4
	Other Appropriated Funds	\$0	\$779
	<b>Total</b>	<b>\$0</b>	<b>\$2,471</b>

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## International Brotherhood of Teamsters, Local 117

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Department of Corrections	General Fund—State	\$0	\$3,158
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$3,158
	Total	\$0	\$3,158

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## International Union of Operating Engineers, Local 280 - Washington State University

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Washington State University	General Fund—State	\$0	\$9
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$9
	Total	\$0	\$9

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Public School Employees - Central Washington University

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Central Washington University	General Fund—State	\$0	\$94
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$94
	Total	\$0	\$94

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Public School Employees - Western Washington University

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Western Washington University	General Fund—State	\$0	\$51
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$51
	Total	\$0	\$51

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Service Employees International Union 1199 NW

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Department of Children, Youth, and Families	General Fund—State	\$0	\$169
Department of Social and Health Services	General Fund—State	\$0	\$4,728
	General Fund—Federal	\$0	\$1,038
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$4,897
	General Fund—Federal Appropriation	\$0	\$1,038
	Total	\$0	\$5,935

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Federation of State Employees - General Government

Agency	Fund	FY2022	FY2023
Board of Industrial Insurance Appeals	Medical Aid Account—State	\$0	\$9
	Accident Account—State	\$0	\$9
Department of Agriculture	General Fund—State	\$0	\$8
Department of Children, Youth, and Families	General Fund—State	\$0	\$9,699
	General Fund—Federal	\$0	\$2,332
Department of Commerce	Home Visiting Services Account—State	\$0	\$1
	General Fund—State	\$0	\$26
	General Fund—Federal	\$0	\$3
	General Fund—Local	\$0	\$1
	Washington Housing Trust Fund—State	\$0	\$2
	Community and Economic Development Fee Account—State	\$0	\$1
Department of Corrections	General Fund—State	\$0	\$1,784
Department of Ecology	General Fund—State	\$0	\$62
	General Fund—Federal	\$0	\$41
	General Fund—Local	\$0	\$12
	Underground Storage Tank Account—State	\$0	\$2
	Waste Reduction/Recycling/Litter Control—State	\$0	\$15
	Radioactive Mixed Waste Account—State	\$0	\$25
	Reclamation Account—State	\$0	\$3
	Worker and Community Right-to-Know Account—State	\$0	\$2
	Water Pollution Control Revol Admin—State	\$0	\$3
	Water Quality Permit Account—State	\$0	\$39
	Biosolids Permit Account—State	\$0	\$1
	Dedicated Marijuana Account—State	\$0	\$2
	Air Operating Permit Account—State	\$0	\$4
	Air Pollution Control Account—State	\$0	\$4

## Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

Agency	Fund	FY2022	FY2023
	Model Toxics Control Operating Account—State	\$0	\$200
	Oil Spill Prevention Account—State	\$0	\$6
	Flood Control Assistance Account—State	\$0	\$3
	Hazardous Waste Assistance Account—State	\$0	\$7
Department of Fish and Wildlife	General Fund—State	\$0	\$104
	General Fund—Federal	\$0	\$6
	General Fund—Local	\$0	\$2
	Limited Fish and Wildlife Account—State	\$0	\$14
	ORV & Nonhighway Vehicle Account—State	\$0	\$9
	Aquatic Lands Enhancement Account—State	\$0	\$0
	Fish, Wildlife, and Conservation Account—State	\$0	\$145
Department of Health	General Fund—State	\$0	\$102
	General Fund—Federal	\$0	\$170
	General Fund—Local	\$0	\$33
	Medical Aid Account—State	\$0	\$0
	Accident Account—State	\$0	\$1
	Dedicated Marijuana Account—State	\$0	\$5
	Model Toxics Control Operating Account—State	\$0	\$3
	Medicaid Fraud Penalty Account—State	\$0	\$3
	Drinking Water Assistance Account—Federal	\$0	\$4
	Health Professions Account—State	\$0	\$299
	Emergency Medical Services and Trauma Care Systems Trust Account—State	\$0	\$1
Department of Labor and Industries	General Fund—State	\$0	\$22
	Pressure Systems Safety Account—State	\$0	\$6
	Public Works Administration Account—State	\$0	\$1



## Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

Agency	Fund	FY2022	FY2023
	Medical Aid Account—State	\$0	\$592
	Accident Account—State	\$0	\$560
	Construction Registration Inspection Account—State	\$0	\$7
	Electrical License Account—State	\$0	\$8
Department of Licensing	General Fund—State	\$0	\$13
	Limited Fish and Wildlife Account—State	\$0	\$0
	Real Estate Appraiser Commission Account—State	\$0	\$16
	Real Estate Commission Account—State	\$0	\$68
	Uniform Commercial Code Account—State	\$0	\$3
	Architects' License Account—State	\$0	\$5
	Business and Professions Account—State	\$0	\$139
Department of Natural Resources	General Fund—State	\$0	\$14
	ORV & Nonhighway Vehicle Account—State	\$0	\$1
	Aquatic Lands Enhancement Account—State	\$0	\$1
	Resource Management Cost Account—State	\$0	\$13
	Forest Development Account—State	\$0	\$6
Department of Services for the Blind	General Fund—State	\$0	\$19
Department of Social and Health Services	General Fund—State	\$0	\$18,368
	General Fund—Federal	\$0	\$9,765
Department of Veterans' Affairs	General Fund—State	\$0	\$2,529
Employment Security Department	General Fund—Federal	\$0	\$9
	General Fund—Local	\$0	\$7
	Family and Medical Leave Insurance Account—State	\$0	\$61
	Unemployment Compensation Administration Account—Federal	\$0	\$434
	Administrative Contingency Account—State	\$0	\$2
	Employment Service Administrative Account—State	\$0	\$17

## Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

Agency	Fund	FY2022	FY2023
Human Rights Commission	General Fund—State	\$0	\$42
	General Fund—Federal	\$0	\$57
Military Department	General Fund—State	\$0	\$26
	General Fund—Federal	\$0	\$7
	Enhanced 911 Account—State	\$0	\$1
	Disaster Response Account—State	\$0	\$4
Office of the Attorney General	General Fund—State	\$0	\$109
	General Fund—Federal	\$0	\$85
	Medicaid Fraud Penalty Account—State	\$0	\$25
	Legal Services Revolving Account—State	\$0	\$87
Office of the Insurance Commissioner	General Fund—Federal	\$0	\$3
	Insurance Commissioners Regulatory Account—State	\$0	\$74
Office of the Secretary of State	Public Records Efficiency, Preservation & Access Acct—State	\$0	\$16
	Local Government Archives Account—State	\$0	\$19
Recreation and Conservation Funding Board	General Fund—Federal	\$0	\$3
	Recreation Resources Account—State	\$0	\$10
	NOVA Program Account—State	\$0	\$3
State Health Care Authority	General Fund—State	\$0	\$40
	General Fund—Federal	\$0	\$46
	St Health Care Authority Admin Acct—State	\$0	\$11
	School Employees' Insurance Admin Acct—State	\$0	\$4
State Parks and Recreation Commission	General Fund—State	\$0	\$71
	General Fund—Federal	\$0	\$5
	Winter Recreation Program Account—State	\$0	\$3
	Snowmobile Account—State	\$0	\$2
	Parks Renewal and Stewardship Account—State	\$0	\$239
State School for the Blind	General Fund—State	\$0	\$45

## Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

Agency	Fund	FY2022	FY2023
Utilities and Transportation Commission	General Fund—Local	\$0	\$3
	Public Service Revolving Account—State	\$0	\$124
	Pipeline Safety Account—State	\$0	\$4
	Pipeline Safety Account—Federal	\$0	\$7
Washington Center for Deaf and Hard of Hearing Youth	General Fund—State	\$0	\$73
Washington State Arts Commission	General Fund—State	\$0	\$4
Washington State Criminal Justice Training Commission	General Fund—State	\$0	\$30
Washington State Historical Society	General Fund—State	\$0	\$14
Washington State Patrol	General Fund—State	\$0	\$72
	Model Toxics Control Operating Account—State	\$0	\$7
	Fire Service Training Account—State	\$0	\$8
	County Criminal Justice Assistance Account—State	\$0	\$1
	Death Investigations Account—State	\$0	\$6
	Fingerprint Identification Account—State	\$0	\$17
Workforce Training and Education Coordinating Board	General Fund—State	\$0	\$11
	General Fund—Federal	\$0	\$6
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$33,287
	General Fund—Federal Appropriation	\$0	\$12,538
	General Fund—Private/Local Appropriation	\$0	\$58
	Other Appropriated Funds	\$0	\$3,434
	<b>Total</b>	<b>\$0</b>	<b>\$49,317</b>

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Federation of State Employees - Central Washington University

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Central Washington University	General Fund—State	\$0	\$28
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$28
	Total	\$0	\$28

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Federation of State Employees - Community College Coalition

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Community and Technical College System	General Fund—State	\$0	\$887
	Education Legacy Trust Account—State	\$0	\$41
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$887
	Other Appropriated Funds	\$0	\$41
	<b>Total</b>	<b>\$0</b>	<b>\$928</b>

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Federation of State Employees - Eastern Washington University

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Eastern Washington University	General Fund—State	\$0	\$157
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$157
	Total	\$0	\$157

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Federation of State Employees - The Evergreen State College

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
The Evergreen State College	General Fund—State	\$0	\$114
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$114
	Total	\$0	\$114

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Federation of State Employees – Western Washington University

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Western Washington University	General Fund—State	\$0	\$74
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$74
	Total	\$0	\$74



# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Public Employees Association - General Government

Agency	Fund	FY2022	FY2023
Department of Agriculture	General Fund—State	\$0	\$1
Department of Natural Resources	General Fund—State	\$0	\$140
	ORV & Nonhighway Vehicle Account—State	\$0	\$4
	Aquatic Lands Enhancement Account—State	\$0	\$6
	Resource Management Cost Account—State	\$0	\$110
	Surveys and Maps Account—State	\$0	\$1
	Surface Mining Reclamation Account—State	\$0	\$1
	Forest and Fish Support Account—State	\$0	\$1
	Agricultural College Trust Management Account—State	\$0	\$3
	Forest Practices Application Account—State	\$0	\$3
	Forest Development Account—State	\$0	\$44
	NOVA Program Account—State	\$0	\$0
Department of Revenue	General Fund—State	\$0	\$124
	Timber Tax Distribution Account—State	\$0	\$6
	Business License Account—State	\$0	\$3
Liquor and Cannabis Board	Dedicated Marijuana Account—State	\$0	\$27
	Liquor Revolving Account—State	\$0	\$88
Military Department	General Fund—State	\$0	\$45
	General Fund—Federal	\$0	\$80
Washington State Patrol	General Fund—State	\$0	\$2
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$312
	General Fund—Federal Appropriation	\$0	\$80
	General Fund—Private/Local Appropriation	\$0	\$0

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

Other Appropriated Funds	\$0	\$297
Total	\$0	\$689

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Public Employees Association - Community Coalition

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Community and Technical College System	General Fund—State	\$0	\$825
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$825
	Total	\$0	\$825

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

## Washington Public Employees Association - Yakima Valley Community College

<b>Agency</b>	<b>Fund</b>	<b>FY2022</b>	<b>FY2023</b>
Community and Technical College System	General Fund—State	\$0	\$69
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$69
	Total	\$0	\$69

## Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

**Non-Represented Employees - Washington general service classified employees of state agencies and institutions of higher education who are not represented or who bargain under statutory authority other than chapter 41.80, 47.64 RCW or RCW 41.56.473 or 41.56.475.**

Agency	Fund	FY2022	FY2023
Board for Volunteer Firefighters and Reserve Officers	Volunteer Firefighters' and Reserve Officers' Administrative Account—State	\$0	\$5
Board of Tax Appeals	General Fund—State	\$0	\$2
Central Washington University	General Fund—State	\$0	\$137
Community and Technical College System	General Fund—State	\$0	\$144
Consolidated Technology Services	Consolidated Technology Services Revolving Account—State	\$0	\$1
Department of Agriculture	General Fund—State	\$0	\$14
	General Fund—Federal	\$0	\$1
	Model Toxics Control Operating Account—State	\$0	\$1
Department of Archaeology and Historic Preservation	General Fund—State	\$0	\$7
Department of Children, Youth, and Families	General Fund—State	\$0	\$196
	General Fund—Federal	\$0	\$45
Department of Commerce	General Fund—State	\$0	\$60
	Public Works Assistance Account—State	\$0	\$2
Department of Corrections	General Fund—State	\$0	\$533
Department of Ecology	General Fund—State	\$0	\$6
	General Fund—Federal	\$0	\$1
	General Fund—Local	\$0	\$3
	Worker and Community Right-to-Know Account—State	\$0	\$1
	Water Quality Permit Account—State	\$0	\$1
Department of Enterprise Services	Model Toxics Control Operating Account—State	\$0	\$8
	Hazardous Waste Assistance Account—State	\$0	\$1
	Building Code Council Account—State	\$0	\$3

# Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

Agency	Fund	FY2022	FY2023
Department of Fish and Wildlife	General Fund—State	\$0	\$25
	General Fund—Federal	\$0	\$26
	General Fund—Local	\$0	\$2
	Limited Fish and Wildlife Account—State	\$0	\$11
	Fish, Wildlife, and Conservation Account—State	\$0	\$41
	Warm Water Game Fish Account—State	\$0	\$2
Department of Health	General Fund—State	\$0	\$13
	General Fund—Federal	\$0	\$22
	General Fund—Local	\$0	\$3
	Drinking Water Assistance Account—Federal	\$0	\$1
	Health Professions Account—State	\$0	\$25
Department of Licensing	Business and Professions Account—State	\$0	\$1
Department of Natural Resources	General Fund—State	\$0	\$1
	Resource Management Cost Account—State	\$0	\$1
	Forest Development Account—State	\$0	\$1
Department of Retirement Systems	Department of Retirement Systems Expense Account—State	\$0	\$154
Department of Revenue	General Fund—State	\$0	\$11
Department of Services for the Blind	General Fund—State	\$0	\$2
Department of Social and Health Services	General Fund—State	\$0	\$720
	General Fund—Federal	\$0	\$212
Department of Veterans' Affairs	General Fund—State	\$0	\$103
Eastern Washington State Historical Society	General Fund—State	\$0	\$10
Environmental and Land Use Hearings Office	General Fund—State	\$0	\$1
Liquor and Cannabis Board	Dedicated Marijuana Account—State	\$0	\$5
	Liquor Revolving Account—State	\$0	\$15
Military Department	General Fund—State	\$0	\$110
	General Fund—Federal	\$0	\$43

## Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

Agency	Fund	FY2022	FY2023
	Military Department Rent and Lease Account—State	\$0	\$8
Office of Administrative Hearings	Administrative Hearings Revolving Account—State	\$0	\$5
Office of the Attorney General	General Fund—State	\$0	\$12
	Legal Services Revolving Account—State	\$0	\$231
Office of the Insurance Commissioner	Insurance Commissioners Regulatory Account—State	\$0	\$14
Office of the Secretary of State	General Fund—State	\$0	\$59
	General Fund—Federal	\$0	\$46
	Public Records Efficiency, Preservation & Access Acct—State	\$0	\$4
	Washington State Library Operations Account—State	\$0	\$55
Office of the State Auditor	Performance Audits of Government Account—State	\$0	\$1
	Auditing Services Revolving Account—State	\$0	\$15
Office of the State Treasurer	State Treasurer's Service Account—State	\$0	\$91
Puget Sound Partnership	General Fund—State	\$0	\$10
Recreation and Conservation Funding Board	General Fund—Federal	\$0	\$2
	Recreation Resources Account—State	\$0	\$2
	NOVA Program Account—State	\$0	\$2
State Board of Accountancy	Certified Public Accountants' Account—State	\$0	\$14
State Conservation Commission	General Fund—State	\$0	\$10
	Public Works Assistance Account—State	\$0	\$1
State Health Care Authority	General Fund—State	\$0	\$114
	General Fund—Federal	\$0	\$171
	General Fund—Local	\$0	\$2
	St Health Care Authority Admin Acct—State	\$0	\$46
	School Employees' Insurance Admin Acct—State	\$0	\$43
State Investment Board	State Investment Board Expense Account—State	\$0	\$30

## Governor's Proposed 2022 Supplemental Budget

OFM Document 2022-01 — Compensation Adjustments

December 16, 2021

(Dollars in thousands)

Agency	Fund	FY2022	FY2023
State Lottery Commission	Lottery Administrative Account— State	\$0	\$91
State Parks and Recreation Commission	General Fund—State	\$0	\$1
	Parks Renewal and Stewardship Account—State	\$0	\$4
State School for the Blind	General Fund—State	\$0	\$18
Student Achievement Council	General Fund—State	\$0	\$9
	General Fund—Federal	\$0	\$3
	Workforce Education Investment Account—State	\$0	\$1
Superintendent of Public Instruction	General Fund—State	\$0	\$105
	General Fund—Federal	\$0	\$60
	Dedicated Marijuana Account— State	\$0	\$1
Utilities and Transportation Commission	General Fund—Local	\$0	\$6
Washington State Historical Society	General Fund—State	\$0	\$1
Washington State Patrol	General Fund—State	\$0	\$44
Washington State University	General Fund—State	\$0	\$492
<b>Totals by Fund</b>			
	General Fund—State Appropriation	\$0	\$2,970
	General Fund—Federal Appropriation	\$0	\$632
	General Fund—Private/Local Appropriation	\$0	\$16
	Other Appropriated Funds	\$0	\$939
	<b>Total</b>	<b>\$0</b>	<b>\$4,557</b>