

## Governor's 2020 Central Services Allocations

OFM Document 2020-02

Agency	RS Title	Account	FY 2020	FY 2021
011 House of Representatives	Archives/Records Management	General Fund-State	0	1,000
011 House of Representatives	DES Central Services	General Fund-State	1,000	2,000
011 House of Representatives	OFM Central Services	General Fund-State	0	91,000
<b>011 House of Representatives Total</b>			<b>1,000</b>	<b>94,000</b>
012 Senate	DES Central Services	General Fund-State	1,000	2,000
012 Senate	OFM Central Services	General Fund-State	0	66,000
<b>012 Senate Total</b>			<b>1,000</b>	<b>68,000</b>
013 Joint Trans Committee	OFM Central Services	Motot Vehicle - State	0	1,000
<b>013 Joint Trans Committee Total</b>			<b>0</b>	<b>1,000</b>
014 Joint Legislative Audit and Review Committee	OFM Central Services	553 Perf Audits of Govt-State	0	5,000
<b>014 Joint Legislative Audit and Review Committee Total</b>			<b>0</b>	<b>5,000</b>
020 Legislative Evaluation & Accountability Program	OFM Central Services	553 Perf Audits of Govt-State	0	3,000
<b>020 Legislative Evaluation and Accountability Program Total</b>			<b>0</b>	<b>3,000</b>
035 State Actuary	Audit Services	600 DRS Exp Acct-State	0	23,000
035 State Actuary	Attorney General	600 DRS Exp Acct-State	0	1,000
035 State Actuary	OFM Central Services	600 DRS Exp Acct-State	0	4,000
<b>035 State Actuary Total</b>			<b>0</b>	<b>28,000</b>
037 Legislative Support Services	OFM Central Services	General Fund-State	0	12,000
<b>037 Legislative Support Services Total</b>			<b>0</b>	<b>12,000</b>
038 Joint Legislative Systems	OFM Central Services	General Fund-State	0	14,000
<b>038 Joint Legislative Systems Total</b>			<b>0</b>	<b>14,000</b>
040 Statute Law Committee	Audit Services	General Fund-State	0	12,000
040 Statute Law Committee	Audit Services	197 Statute Law -Nonappropriated	0	3,000
040 Statute Law Committee	OFM Central Services	General Fund-State	0	10,000
040 Statute Law Committee	OFM Central Services	197 Statute Law -Nonappropriated	0	2,000
<b>040 Statute Law Committee Total</b>			<b>0</b>	<b>27,000</b>
045 Supreme Court	Audit Services	General Fund-State	0	23,000
045 Supreme Court	Attorney General	General Fund-State	0	2,000
045 Supreme Court	OFM Central Services	General Fund-State	0	15,000
<b>045 Supreme Court Totals</b>			<b>0</b>	<b>40,000</b>
046 State Law Library	Audit Services	General Fund-State	0	15,000
046 State Law Library	OFM Central Services	General Fund-State	0	3,000
<b>046 State Law Library Total</b>			<b>0</b>	<b>18,000</b>
048 Court of Appeals	Archives/Records Management	General Fund-State	0	3,000
048 Court of Appeals	Audit Services	General Fund-State	0	23,000
048 Court of Appeals	OFM Central Services	General Fund-State	0	35,000
<b>048 Court of Appeals Total</b>			<b>0</b>	<b>61,000</b>
050 Judicial Conduct	Audit Services	General Fund-State	0	23,000
050 Judicial Conduct	OFM Central Services	General Fund-State	0	2,000
<b>050 Judicial Conduct Total</b>			<b>0</b>	<b>25,000</b>
055 Admin Office Courts	Archives/Records Management	General Fund-State	0	1,000
055 Admin Office Courts	Attorney General	General Fund-State	0	3,000
055 Admin Office Courts	OFM Central Services	General Fund-State	0	99,000
<b>055 Admin Office Courts Total</b>			<b>0</b>	<b>103,000</b>
056 Public Defense	Attorney General	16A Judicial Stabilization -State	0	1,000
056 Public Defense	OFM Central Services	16A Judicial Stabilization -State	0	3,000
<b>056 Public Defense Total</b>			<b>0</b>	<b>4,000</b>
057 Civil Legal Aid	CTS Central Services	General Fund-State	19,000	20,000
057 Civil Legal Aid	OFM Central Services	General Fund-State	0	1,000
<b>057 Civil Legal Aid Total</b>			<b>19,000</b>	<b>21,000</b>
			General Fund-State Total	21,000
			Dedicated Accounts Total	478,000
			0	46,000
<b>Total All Funds</b>			<b>21,000</b>	<b>524,000</b>