WASHINGTON STATE



CRIMINAL JUSTICE TRAINING COMMISSION



2025 SUPPLEMENTAL

CAPITAL BUDGET PROPOSAL



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Tab A

Ten-Year Capital Program Summary

FTE Summary

Backlog reduction plan



227 - Criminal Justice Training Commission Ten Year Capital Plan by Project Class

2023-25 Biennium

Version: C5 2025 Supplemental Budget

Report Number: CBS001

Date Run: 9/23/2024 12:21PM

Project Class: Preservation									
Agency Priority Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp <u>2023-25</u>	Estimated <u>2025-27</u>	Estimated <u>2027-29</u>	Estimated <u>2029-31</u>	Estimated 2031-33
0 40000043 Cafeteria Water Da			Exponenteroo	2020 20		<u> </u>	<u> </u>	2020 01	2001 00
057-1 State Bldg Constr-State	200,000				200,000				
Project Class: Program									
					New				
Agency	Estimated	Prior	Current	Reapprop	Approp	Estimated	Estimated	Estimated	Estimated
Priority Project by Account-EA Type 40000042 Northwest Region	<u>Total</u> Training Easi	Expenditures	Expenditures and Ungrades	<u>2023-25</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	2029-31	<u>2031-33</u>
057-1 State Bldg Constr-State	1,082,000	iity Keilovatioli	and Opgrades		1,082,000				
Total Account Summary									
					New				
	Estimated	Prior	Current	Reapprop	Approp	Estimated	Estimated	Estimated	Estimated
Account-Expenditure Authority Type		<u>Expenditures</u>	<u>Expenditures</u>	<u>2023-25</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1 State Bldg Constr-State	1,282,000				1,282,000				

Project Classification

Include Enacted

Ten Year Capital Plan by Project Class

*

Report Number: CBS001

Date Run: 9/23/2024 12:21PM

<u>Parameter</u>	Entered As	Interpreted As
Biennium	2023-25	2023-25
Functional Area	*	All Functional Areas

 Agency
 227
 227

 Version
 C5-A
 C5-A

* All Project Classifications

No No

Sort Order Project Class Project Class

Include Page Numbers Y Yes
For Word or Excel N N

User Group Agency Budget Agency Budget
User Id * All User Ids

No Data Available

OFM

Capital FTE Summary

2023-25 Biennium

Report Number: CBS004

Date Run: 9/23/2024 12:22PM

Interpreted As Parameter Entered As 2023-25 2023-25 Biennium 227 227 Agency Version C5-A C5-A Υ Yes Include Page Numbers For Word or Excel Ν Ν Agency Budget Agency Budget User Group

Washington State Criminal Justice Training Commission
Deferred Maintenance Backlog Reduction Plan for Preservation Projects.

The Criminal Justice Training Commission has identified areas which qualify as maintenance backlog projects and have been listed on the facilities request for Capital Project funds.

Priority and cost estimate

- 1. Cafeteria damage repairs = \$200,000
- 2. Shooting range indoor ventilation system renovation = \$2,910,000
- 3. Shooting range roof = \$120,000
- 4. Dorm 2 heat pumps = \$299,000
- 5. Dorm 2 and Dorm 3 security upgrade = \$151,000
- 6. Olympic building roof replacement = \$421,000
- 7. Concrete repairs for walkways = \$369,000
- 8. Campus asphalt repair = \$212,000
- 9. Mock city additional cooling = \$194,000
- 10. Modular building heat pumps = \$45,000
- 11. HVAC control upgrade = \$351,000
- 12. Restroom and locker room renovation = \$2,793,000
- 13. Virtual trainer room HVAC = \$68,000
- 14. Campus building exterior painting = \$1,123,000
- 15. ADA upgrades = \$251,000
- 16. Range target system replacement = \$386,000

Project Schedule

The cafeteria repair project is requested in the 2025 supplemental to be completed by June 30, 2025 and all other projects will be completed in the 2025-2027 biennium if funding is provided.

Available Operating Budget Resources

There are currently no operating funds available to cover the cost of this projects.

Washington State Criminal Justice Training Commission 2025 Supplemental Minor Works Project List

Project	Priority	Amount
Cafataria Water Damaga Banaira	1 1	¢ 200,000
Cafeteria Water Damage Repairs	ı	\$ 200,000

\$

200,000

Total

Tab B

Preservation Projects #1 Cafeteria Water Damage Repairs



227 - Criminal Justice Training Commission Capital Project Request

2023-25 Biennium

Version: C5 2025 Supplemental Budget Report Number: CBS002

Date Run: 9/23/2024 11:58AM

Project Number: 40000043

Project Title: Cafeteria Water Damage Repairs

Description

Starting Fiscal Year: 2025

Project Class: Preservation

Agency Priority: 0

Project Summary

Repair water damage in walls caused by water leaks from dishwasher.

Project Description

1. Identify the problem or opportunity addressed. Why is the request a priority? The narrative should identify unserved/underserved people/communities, operating budget savings, public safety improvements or other backup necessary to understand the need for the request. For preservation projects, it is helpful to include information about the current condition of the facility or system.

On August 20, 2024, a major water loss was identified from a commercial dishwasher machine in disrepair in the Washington State Criminal Justice Training Commission (WSCJTC) cafeteria area. This, and past incidents of similar nature, damaged adjoining walls and floors affecting the dishwashing area, storage rooms, and two staff restrooms. It is estimated that the dishwasher machine has surpassed its life cycle of 15 years, is obsolete, and beyond repair. Although both agencies, Department of Services for the Blind (DSB) and WSCJTC, have been diligent in maintaining the equipment adequately and in doing the necessary repairs as needed, the equipment has continued to fail over the years and now has caused infrastructure damage to the WSCJTC Cascade Building kitchen and dining area causing health and safety issues.

2. What will the request produce or construct (predesign/design of a building, additional space, etc.)? When will the project start/end? Identify if the project can be phased, and if so, which phase is included in the request. Provide detailed cost backup.

This request would produce an abatement and repair project of damaged areas of the WSCJTC Cascade building kitchen and dining areas. This project would start as soon as possible and is estimated to take up to three months from start of project to completion. This project would be phased from demolition, remediation, and construction. All phases are included in this request. A rough order of magnitude (ROM) estimate is currently at \$200,000.00 to complete all phases of this project. The WSCJTC and DSB project leads are in the process of obtaining project scope and detailed cost estimates for this effort. While a partially completed project scope and detailed cost estimate are provided in this supplemental request, a more detailed cost backup is forthcoming.

3. How would the request address the problem or opportunity identified in question 1? What would be the result of not taking action?

DSB through a third-party qualifying small business owner (Circle T South/Honor Café) as the primary food service provider is the sole source of food service for the WSCJTC students and staff at the WSCJTC Burien campus. There are no comparable alternatives within vicinity of the Burien campus that could support daily food service support in tandem with WSCJTC robust administrative and training timelines. Meal service is provided to an approximate headcount of 180 to 225 persons per day from Monday through Thursday on a weekly basis throughout the year supporting breakfast, lunch, and dinner activities. The WSCJTC kitchen and dining area are essential to the daily operations of a robust campus with a myriad of programs, students, support staff, outside agency participants, and visitors. The WSCJTC would encounter severe and catastrophic impacts to our agency mission if the kitchen and dining area were not operational to support all activities and programs mandated by the State of Washington. DSB and WSCJTC planning leads are currently developing contingency options to schedule alternative temporary food service activities to account for the interruption caused by abatement and construction activities vicinity of the kitchen and dining area affected at the Burien campus, yet this is not a viable long term solution to accommodate the agency's program requirements.

227 - Criminal Justice Training Commission Capital Project Request

2023-25 Biennium

Version: C5 2025 Supplemental Budget Report Number: CBS002

Date Run: 9/23/2024 11:58AM

Project Number: 40000043

Project Title: Cafeteria Water Damage Repairs

Description

4. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup. If this project has an associated predesign, please summarize the alternatives the predesign considered. Both DSB and WSCJTC staff have been consistently conducting repairs to the aging commercial dishwasher system and plumbing infrastructure over the years. The root cause of this infrastructure damage is resultant of an aged-out system with inadequate plumbing connections that have been repaired over the years. The only viable alternative is to replace this end of life commercial dish washer with a newer commercial dishwasher and plumb the new system to the existing plumbing infrastructure concurrent with abatement and construction to repair the existing infrastructure that is currently damaged. Procurement and installation of a new commercial dish washer system is a separate project effort undertaken by DSB apart from this request which would address immediate health and safety concerns from resultant water damage and the potential for mold and other health hazards in a food service area as a result of inaction.

5. Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc.

The WSCJTC occupants and visitors, surrounding community will be directly impacted. It would also be a definite relief to all users who are consistently on our campus throughout each FY. Further, it insulates our agency from potential liability and unacceptable risk.

6. Does this project or program leverage non-state funding? If yes, how much by source? If the other funding source requires cost share, also include the minimum state (or other) share of project cost allowable and the supporting citation or documentation.

Not applicable.

7. Describe how this project supports the agency's strategic master plan or would improve agency performance. Reference feasibility studies, master plans, space programming and other analyses as appropriate.

This project supports the safety plan and the agency strategic plan through enabling fluid training and operations on a 36-acre campus with high volume of daily activity supporting the entire state of WA law enforcement training and recertification efforts. Addressing the safety of the students, staff and visitors is an imperative in daily operations. Other State Agencies also will benefit and the community benefits too when they use the facility for community functions such as recycling events, gun buyback programs through adjacent LEAs, community holiday events, job fairs, community training, and more.

8. Does this decision package include funding for any Information Technology related costs including hardware, software (to include cloud-based services), contracts or staff? If the answer is yes, you will be prompted to attach a complete IT addendum.

No, this decision package does not include funding for any Information Technology related costs.

9. If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14 (Puget Sound Recovery and Governor's Salmon Strategy)) in the 2025-27 Operating Budget Instructions.

No, this project is not linked to the Puget Sound Action Agenda.

10. How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, clean buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve

227 - Criminal Justice Training Commission Capital Project Request

2023-25 Biennium

Version: C5 2025 Supplemental Budget Report Number: CBS002

Date Run: 9/23/2024 11:58AM

Project Number: 40000043

Project Title: Cafeteria Water Damage Repairs

Description

efficiency? Please elaborate. For buildings subject to the clean buildings performance standards, describe your compliance pathway for the building, and include information about energy audits, metering, and energy benchmarking. No, this project does not contribute to statewide goals to reduce carbon pollution and/or improve energy efficiency.

11. How is your proposal impacting equity in the state? Which communities are impacted by this proposal? Include both demographic and geographic communities. How are disparities in communities impacted?

This proposal has a positive impact on all communities by providing safe conditions to students and guests who use the campus to attend training meetings, protects, and preserves state assets.

12. Is this project eligible for Direct Pay? If yes, include this project in the Direct Pay Form for inclusion to capital budget request submittal.

Not applicable.

- 13. Is there additional information you would like decision makers to know when evaluating this request? Department of Services for the Blind (DSB) would replace the failing commercial dishwasher concurrent with this project. This is a separate funding initiative to repair water damage resultant from an aging and now failing piece of commercial kitchen equipment.
- 14. REAPPROPRIATION: If the project was originally funded prior to the 2021-23 biennium, describe the project and each subproject, including the original appropriation year, status of the project and an explanation why a reappropriation is needed. Not applicable.
- 15. If the project is linked to the Governor's Salmon Strategy provide an explanation of how the budget request relates to a salmon strategy action, is urgent in the coming biennium to advance salmon recovery, is aligned with a federally approved salmon recovery plan, and/or advances a known tribal priority.

 Not applicable.

Proviso

Not applicable

Location

City: Burien County: King Legislative District: 033

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

No growth management impacts.

Funding

Expenditures 2023-25 Fiscal Period

227 - Criminal Justice Training Commission Capital Project Request

2023-25 Biennium

Version: C5 2025 Supplemental Budget Report Number: CBS002

Date Run: 9/23/2024 11:58AM

Project Number: 40000043

Project Title: Cafeteria Water Damage Repairs

Fund	ling					
Acct Code	Account Title	Estimated Total	Prior <u>Biennium</u>	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	200,000				200,000
	Total	200,000	0	0	0	200,000
		Fu	uture Fiscal Perio	ods		
		2025-27	2027-29	2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	
Oner	rating Impacts					

Operating impacts

No Operating Impact

Narrative

This project has no anticipated operating impact.

Capital Project Request

2023-25 Biennium

<u>Parameter</u>	Entered As	Interpreted As
Biennium	2023-25	2023-25
Agency	227	227
Version	C5-A	C5-A
Project Classification	*	All Project Classifications
Capital Project Number	4000043	4000043
Sort Order	Project Priority	Priority
Include Page Numbers	Υ	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



5111 S. Burlington Way Tacoma, WA 98409-8026 (253) 383-1776 (800) 339-5720 FEIN# 91-1185070

E-mail: Docusketch

Property: Docusketch

Docusketch, HI 1

Claim Rep.: N/A Business: (333) 333-3333

Estimator: Kristen Doyle Business: (253) 254-7764

Position: Estimator E-mail: Kdoyle@smtacoma.com

Company: ServiceMaster of Tacoma Business: 5111 S Burlington Way

Tacoma, WA 98409

Claim Number: Policy Number: 2185756 Type of Loss: Water Damage

Coverage	Deductible	Policy Limit
Dwelling	\$0.00	\$0.00
Other Structures	\$0.00	\$0.00
Contents	\$0.00	\$0.00

Date of Loss: 9/17/2024 12:00 AM Date Received:

Date Inspected: Date Entered: 9/18/2024 3:36 PM

Price List: WASE8X_SEP24 Depreciate Material: Yes Depreciate O&P: No

Restoration/Service/Remodel Depreciate Non-material: Yes Depreciate Taxes: Yes

Estimate: CRIMINAL_JUSTICE Depreciate Removal: No



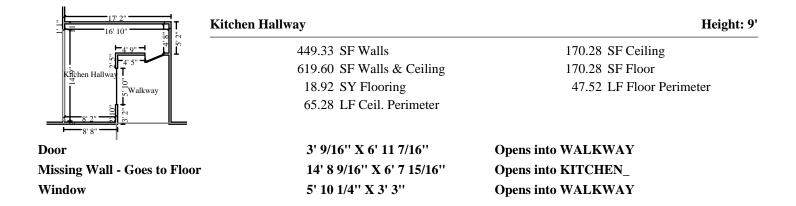
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CRIMINAL_JUSTICE

General Services

CAT	SEL	ACT DESCRI	PTION			
	CALC	QTY	REMOVE	REPLACE	TAX	TOTAL
1. WTR	ESRVD	+ Emergency	service call - during business h	nours		
	1	1.00 EA				WAIVED
Received du	ring business hour	·s				
2. WTR	EQ	+ Equipment s	setup, take down, and monitori	ng (hourly charge)		
	1*4	4.00 HR	0.00+	66.11 =	26.97	291.41
Monitoring	_pcs of EQ (_hr/de	ay)				
3. WTR	EQA	+ Equip. setup	, take down & monitoring - af	ter hrs		
	1*1	1.00 HR	0.00+	99.26 =	10.12	109.38
Monitoring	_pcs of EQ (_hr/da	ay)				
4. DMO	PU	- Haul debris	- per pickup truck load - inclu	ding dump fees		
	1	1.00 EA	203.83+	0.00 =	20.79	224.62
Approximat	ely _sf of debris re	moved				
5. FEE	ASBTS	+ Asbestos tes	st fee - self test (per sample)			
	3	3.00 EA	0.00+	67.42 =	20.63	222.89
6. SPE	DISC	+ 5% Equipme	ent Discount			
	1	1.00 EA [E]	0.00 +	-436.35 =	0.00	-436.35
Totals: Co	neral Services				78.51	411.95

Source - DocuSketch 1st Floor





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CAT	SEL	ACT DESCRIPTION				
	CALC	QTY	REMOVE	REPLACE	TAX	TOTAL
7. WTR	СВ	- Tear out cove base n	nolding			
	8'2+11'2	19.33 LF	0.67+	0.00 =	1.32	14.27
8. WTR	DRYW4	- Tear out wet drywal	l, cleanup, bag, per L	F - up to 4' tall		
	8'2	8.17 LF	9.06+	0.00 =	7.55	81.57
9. WTR	DRYWLF	- Tear out wet drywal	l, cleanup, bag, per L	F - up to 2' tall		
	11'2	11.17 LF	6.43+	0.00 =	7.33	79.15
10. CLN	STD+	+ Clean stud wall - He	avy			
	8.17*4+11.17*2	55.02 SF	0.00+	2.00 =	11.22	121.26
11. WTR	GRM	+ Apply anti-microbia	l agent to the surface	area		
	55.02	55.02 SF	0.00+	0.47 =	2.64	28.50
12. WTR	HEPAVAL	+ HEPA Vacuuming -	Light - (PER SF)			
	55.02	55.02 SF	0.00+	0.61 =	3.42	36.98
13. WTR	HTIP	+ Infrared heat panel (per 24 hr period) - No	o monitoring		
	2*6	12.00 EA	0.00+	35.00 =	42.84	462.84
Totals: I	Kitchen Hallway				76.32	824.57



Walkway Height: 9' 9"

257.54 SF Walls 90.74 SF Ceiling
348.28 SF Walls & Ceiling 90.74 SF Floor
10.08 SY Flooring 27.49 LF Floor Perimeter
30.54 LF Ceil. Perimeter

Door3' 9/16" X 6' 11 7/16"Opens into KITCHEN_HALLWindow5' 10 1/4" X 3' 3"Opens into KITCHEN_HALLMissing Wall8' 3 5/16" X 9' 9"Opens into DINING_ROOM

CAT	SEL	ACT DESCRIPTION				
	CALC	QTY	REMOVE	REPLACE	TAX	TOTAL
14. WTR	BARR	+ Containment Barrier/A	Airlock/Decon. Cha	ımber		
	8*10	80.00 SF	0.00+	1.54 =	12.57	135.77
15. WTR	BARRP	+ Containment Barrier -	tension post (per d	ay)		
	2*6	12.00 DA	0.00+	3.35 =	4.10	44.30
16. WTR	BARRZ	+ Peel & seal zipper				
	1	1.00 EA	0.00+	16.74 =	1.71	18.45
17. WTR	HTIP	+ Infrared heat panel (pe	er 24 hr period) - N	o monitoring		
	3*6	18.00 EA	0.00+	35.00 =	64.26	694.26
18. WTR	DRY	+ Air mover (per 24 hou	ır period) - No mon	itoring		
	1*6	6.00 EA	0.00+	33.00 =	20.20	218.20

ServiceMASTER Restore

ServiceMaster of Tacoma

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CONTINUED - Walkway

CAT	SEL	ACT DESCRIPTION				
	CALC	QTY	REMOVE	REPLACE	TAX	TOTAL
Totals: Walkwa)V				102.84	1.110.98

WilkWays, 7"	Dining room	Height: 9' 9''
1 15' 7" •		
F17'8"	1060.74 SF Walls	2635.44 SF Ceiling
71'1" 1 1 2 3 4 5 5 5 5 5 5 5 5 5	3696.18 SF Walls & Ceiling	2635.44 SF Floor
	292.83 SY Flooring	102.85 LF Floor Perimeter
	123.96 LF Ceil. Perimeter	
Missing Wall	8' 3 5/16" X 9' 9"	Opens into WALKWAY
Missing Wall	71' 7/8" X 9' 9"	Opens into Exterior
Door	3' 1 13/16" X 6' 10 11/16"	Opens into Exterior
Door	5' 4 7/16" X 6' 11 7/8"	Opens into Exterior
Door	6' 5 3/4" X 7' 5/8"	Opens into Exterior
Door	6' 1 3/8" X 7' 1/4"	Opens into Exterior
12'5" 8'2" 5	Subroom: Dining room 2 (1)	Height: 9' 9''
10° 5° 10° 11° 11° 11° 11° 11° 11° 11° 11° 11	343.41 SF Walls	485.45 SF Ceiling
8"1, 8"10' S": 1"15'15'17' 1 17' 1	828.86 SF Walls & Ceiling	485.45 SF Floor
17.8.	53.94 SY Flooring	42.34 LF Floor Perimeter
	45.46 LF Ceil. Perimeter	

Window	2' 2" X 2' 7"	Opens into Exterior
Window	2' X 4' 7"	Opens into Exterior
Window	10' 5" X 5' 6 15/16"	Opens into Exterior
Door	3' 1 3/8" X 7' 2 1/4"	Opens into Exterior
Window	2' 11 1/2" X 1' 6 9/16"	Opens into Exterior
Missing Wall	20' 2 13/16" X 9' 9"	Opens into DINING_ROOM
Missing Wall	22' 10 7/16" X 9' 9"	Opens into DINING_ROOM



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CAT	SEL	ACT DESCR	IPTION			
	CALC	QTY	REMOVE	REPLACE	TAX	TOTAL
19. WTR	BARR	+ Containmer	t Barrier/Airlock/Decon. Cha	amber		
	44*10	440.00 SF	0.00+	1.54 =	69.12	746.72
20. WTR	BARRP	+ Containmer	t Barrier - tension post (per d	lay)		
	6*6	36.00 DA	0.00+	3.35 =	12.30	132.90
21. WTR	BARRZ	+ Peel & seal	zipper			
	1	1.00 EA	0.00+	16.74 =	1.71	18.45
22. WTR	CB	- Tear out co	ve base molding			
	21'3	21.25 LF	0.67+	0.00 =	1.45	15.69
23. WTR	DRYW4	- Tear out we	t drywall, cleanup, bag, per L	F - up to 4' tall		
	21'3	21.25 LF	9.06+	0.00 =	19.64	212.17
24. CLN	STD+	+ Clean stud v	vall - Heavy			
	21'3*4	85.00 SF	0.00+	2.00 =	17.34	187.34
25. WTR	FCCGD	- Tear out we	t non-salvageable glue down	carpet, cut/bag		
	21'3*2	42.50 SF	1.82+	0.00 =	7.89	85.24
26. CLN	F-+	+ Clean floor	- Heavy			
	42.5	42.50 SF	0.00+	1.14 =	4.94	53.39
27. WTR	GRM	+ Apply anti-	microbial agent to the surface	area		
	42.5+85	127.50 SF	0.00+	0.47 =	6.11	66.04
28. WTR	HEPAVAL	+ HEPA Vacu	numing - Light - (PER SF)			
	127.5	127.50 SF	0.00+	0.61 =	7.93	85.71
29. WTR	DHM>	+ Dehumidifi	er (per 24 hr period) - 70-109	ppd - No monitor.		
	1*7	7.00 EA	0.00+	85.86 =	61.30	662.32
30. WTR	DRY	+ Air mover (per 24 hour period) - No mor	nitoring		
	8*6	48.00 EA	0.00+	33.00 =	161.57	1,745.57
Totals: Din	ing room				371.30	4,011.54

	Hallway -3' → 3' 3" →	Bathroom Hallway				Height: 8'
T	-3' 1" - Rathro	192.64 SF	Walls		50.79 SF Ceiling	
2 3 89 <mark>1</mark> 2 4	room Hallwa	243.42 SF	Walls & Ceiling		50.79 SF Floor	
	10" 2	5.64 SY	Flooring		23.11 LF Floor Perin	meter
⊢ g	Bathro	32.19 LF	Ceil. Perimeter			
Door	J .	3' 3/8" እ	7' 2 1/4''	Opens into B	ATHROOM_2	
Door		3' 7/16"	X 7' 1 13/16''	Opens into B	ATHROOM_1	
Door		3' 1/8'' X	7' 1 1/16''	Opens into H	IALLWAY	
CAT	SEL	ACT DESCRIPTION				
	CALC	QTY	REMOVE	REPLACE	TAX	TOTAL



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CONTINUED - Bathroom Hallway

CAT	SEL	ACT DESCRIPTION				
	CALC	QTY	REMOVE	REPLACE	TAX	TOTAL
31. WTR	DHM>	+ Dehumidifier (per 24 hr period) - 70-109 p	opd - No monitor.		
	1*7	7.00 EA	0.00+	85.86 =	61.30	662.32
Totals: Bat	throom Hallway				61.30	662.32

Height: 9' Hallway 232.24 SF Walls 65.76 SF Ceiling 298.01 SF Walls & Ceiling 65.76 SF Floor 7.31 SY Flooring 23.66 LF Floor Perimeter 32.99 LF Ceil. Perimeter **Missing Wall** 4' 1/16" X 9' **Opens into Exterior** Door 3' 1/8" X 7' 1 1/16" Opens into BATHROOM_HAL 4' 1/16" X 9' **Missing Wall** Opens into KITCHEN_ 3' 2 3/8" X 6' 10 5/16" **Opens into Exterior** Door Door 3' 1 7/16" X 6' 10 5/16" **Opens into Exterior** CAT SEL ACT DESCRIPTION **CALC** QTY **REMOVE REPLACE** TAX **TOTAL** 32. WTR HTIP + Infrared heat panel (per 24 hr period) - No monitoring 3*6 18.00 EA 0.00 +35.00 = 64.26 694.26 **Totals: Hallway** 64.26 694.26



5111 S. Burlington Way Tacoma, WA 98409-8026 (253) 383-1776 (800) 339-5720 FEIN# 91-1185070



Height: 9' Kitchen

> 418.11 SF Walls 255.02 SF Ceiling 673.13 SF Walls & Ceiling 28.34 SY Flooring

255.02 SF Floor 41.38 LF Floor Perimeter

62.01 LF Ceil. Perimeter

Missing Wall Door Door

Missing Wall - Goes to Floor

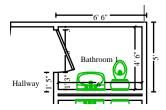
4' 1/16" X 9' 2' 10 1/8" X 7' 1 7/16" 3' 7/8" X 7' 1 1/16" 14' 8 9/16" X 6' 7 15/16" Opens into HALLWAY **Opens into Exterior Opens into Exterior** Opens into KITCHEN_HALL

CAT	SEL	ACT DESCRIP	TION			
	CALC	QTY	REMOVE	REPLACE	TAX	TOTAL
33. WTR	СВ	- Tear out cove	base molding			
	12'5+16'6	28.92 LF	0.67+	0.00 =	1.98	21.36
34. WTR	DRYW4	- Tear out wet	drywall, cleanup, bag, per L	F - up to 4' tall		
	12'5	12.42 LF	9.06+	0.00 =	11.48	124.01
35. WTR	DRYWLF	- Tear out wet	drywall, cleanup, bag, per L	F - up to 2' tall		
	16'6	16.50 LF	6.43+	0.00 =	10.82	116.92
36. CLN	STD+	+ Clean stud wa	all - Heavy			
	12.42*4+16'6*2	82.68 SF	0.00+	2.00 =	16.87	182.23
37. WTR	GRM	+ Apply anti-m	icrobial agent to the surface	area		
	82.68	82.68 SF	0.00+	0.47 =	3.96	42.82
38. WTR	HEPAVAL	+ HEPA Vacuu	ming - Light - (PER SF)			
	82.68	82.68 SF	0.00+	0.61 =	5.14	55.57
39. WTR	DRY	+ Air mover (pe	er 24 hour period) - No mon	itoring		
	7*6	42.00 EA	0.00+	33.00 =	141.37	1,527.37
40. WTR	DHM>	+ Dehumidifier	(per 24 hr period) - 70-109	ppd - No monitor.		
	1*7	7.00 EA	0.00+	85.86 =	61.30	662.32
41. WTR	HTIP	+ Infrared heat	panel (per 24 hr period) - N	o monitoring		
	4*6	24.00 EA	0.00+	35.00 =	85.68	925.68
Totals: K	Kitchen				338.60	3,658.28

CRIMINAL_JUSTICE Page: 7 9/20/2024



5111 S. Burlington Way Tacoma, WA 98409-8026 (253) 383-1776 (800) 339-5720 FEIN# 91-1185070



Bathroom 1 Height: 8'

145.92 SF Walls172.81 SF Walls & Ceiling2.99 SY Flooring

26.88 SF Floor17.92 LF Floor Perimeter

26.88 SF Ceiling

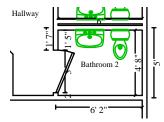
Door 3' 7/16" X 7' 1 13/16" Opens into BATHROOM_HAL

20.96 LF Ceil. Perimeter

CAT	SEL	ACT DESCRIP	TION			
	CALC	QTY	REMOVE	REPLACE	TAX	TOTAL
42. PLM	SUP	- Remove Plum	bing fixture supply line			
	1	1.00 EA	8.75+	0.00 =	0.89	9.64
43. WTR	TLTD	+ Toilet - Detac	h			
	1	1.00 EA	-0.00+	90.19 =	9.20	99.39
44. PLM	PLUGT4	+ Plug for 3" to	4" pipe - material only			
	1	1.00 EA	-0.00+	9.51 =	0.97	10.48
45. PLM	CAP	+ Gas/water line	e cap/plug - per cap			
	1	1.00 EA	-0.00+	33.57 =	3.42	36.99
46. CLN	TLT	+ Clean toilet				
	1	1.00 EA	-0.00+	41.09 =	4.19	45.28
47. WTR	BAG	+ Plastic bag - u	used for disposal of contami	nated items		
	1	1.00 EA	-0.00+	3.41 =	0.35	3.76
Bagged detac	ched toilet					
48. WTR	CB	- Tear out cove	base molding			
	PF	17.92 LF	0.67+	0.00 =	1.23	13.24
49. WTR	DRYWLF	- Tear out wet o	drywall, cleanup, bag, per L	F - up to 2' tall		
	PF	17.92 LF	6.43+	0.00 =	11.75	126.98
50. CLN	STD+	+ Clean stud wa	ıll - Heavy			
	2PF	35.84 SF	0.00+	2.00 =	7.31	78.99
51. WTR	GRM	+ Apply anti-mi	icrobial agent to more than t	the floor perimeter		
	2PF	35.84 SF	0.00+	0.47 =	1.72	18.56
52. WTR	HEPAVAL	+ HEPA Vacuu	ming - Light - (PER SF)			
	2PF	35.84 SF	-0.00+	0.61 =	2.23	24.09
53. WTR	DRY	_	er 24 hour period) - No mon	itoring		
	1*6	6.00 EA	0.00+	33.00 =	20.20	218.20
54. WTR	HTIP	+ Infrared heat j	panel (per 24 hr period) - No	o monitoring		
	2*6	12.00 EA	0.00+	35.00 =	42.84	462.84
Totals: Bath					106.30	1,148.44



5111 S. Burlington Way Tacoma, WA 98409-8026 (253) 383-1776 (800) 339-5720 FEIN# 91-1185070



Bathroom 2 Height: 8'

148.50 SF Walls 176.36 SF Walls & Ceiling 3.10 SY Flooring 21.28 LF Ceil. Perimeter

27.86 SF Floor18.25 LF Floor Perimeter

27.86 SF Ceiling

SY Flooring 18.25 LF Floor Perimeter

Door 3' 3/8" X 7' 2 1/4" Opens into BATHROOM_HAL

CAT	SEL	ACT DESCRI	PTION					
	CALC	QTY	REMOVE	REPLACE	TAX	TOTAL		
55. WTR	СВ	- Tear out cov	e base molding					
	4'8	4.67 LF	0.67+	0.00 =	0.32	3.45		
56. WTR	DRYWLF	- Tear out wet	drywall, cleanup, bag, per L	F - up to 2' tall				
	4'8	4.67 LF	6.43+	0.00 =	3.06	33.09		
57. CLN	STD+	+ Clean stud w	all - Heavy					
	4'8*2	9.33 SF	0.00+	2.00 =	1.90	20.56		
58. WTR	GRM	+ Apply anti-n	nicrobial agent to the surface	area				
	9.33	9.33 SF	0.00+	0.47 =	0.45	4.84		
59. WTR	HEPAVAL	+ HEPA Vacu	uming - Light - (PER SF)					
	9.33	9.33 SF	0.00+	0.61 =	0.58	6.27		
60. WTR	DRY	+ Air mover (p	per 24 hour period) - No mon	itoring				
	1*6	6.00 EA	0.00+	33.00 =	20.20	218.20		
61. WTR	HTIP	+ Infrared heat panel (per 24 hr period) - No monitoring						
	2*6	12.00 EA	0.00+	35.00 =	42.84	462.84		
Totals: Bat	throom 2				69.35	749.25		
Total: 1st F	loor				1,190.27	12,859.64		
Total: Source - DocuSketch					1,190.27	12,859.64		
Line Item Totals: CRIMINAL_JUSTICE					1,268.78	13,271.59		



5111 S. Burlington Way Tacoma, WA 98409-8026 (253) 383-1776 (800) 339-5720 FEIN# 91-1185070

Grand Total Areas:

3,359.16	SF Walls	3,809.00	SF Ceiling	7,168.16	SF Walls and Ceiling
3,809.00	SF Floor	423.22	SY Flooring	358.07	LF Floor Perimeter
0.00	SF Long Wall	0.00	SF Short Wall	448.22	LF Ceil. Perimeter
3,809.00	Floor Area	3,925.07	Total Area	3,359.16	Interior Wall Area
2,252.26	Exterior Wall Area	319.39	Exterior Perimeter of		
			Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
			•	0.00	Total Termiciel Length
0.00	Total Ridge Length	0.00	Total Hip Length		

ServiceMASTER Restore

ServiceMaster of Tacoma

5111 S. Burlington Way Tacoma, WA 98409-8026 (253) 383-1776 (800) 339-5720 FEIN# 91-1185070

Summary for Dwelling

Line Item Total Sales Tax		12,002.81 1,268.78
Replacement Cost Value Net Claim		\$13,271.59 \$13,271.59
	Kristen Doyle	_
	Estimator	

ServiceMASTER Restore

ServiceMaster of Tacoma

5111 S. Burlington Way Tacoma, WA 98409-8026 (253) 383-1776 (800) 339-5720 FEIN# 91-1185070

Recap of Taxes

Sales Tax (10.2%)

Line Items	1,268.78
Total	1,268.78



5111 S. Burlington Way Tacoma, WA 98409-8026 (253) 383-1776 (800) 339-5720 FEIN# 91-1185070

Recap by Room

Estimate: CRIMINAL_JUSTICE		
General Services	333.44	2.78%
Area: Source - DocuSketch		
Area: 1st Floor		
Kitchen Hallway	748.25	6.23%
Walkway	1,008.14	8.40%
Dining room	3,640.24	30.33%
Bathroom Hallway	601.02	5.01%
Hallway	630.00	5.25%
Kitchen	3,319.68	27.66%
Bathroom 1	1,042.14	8.68%
Bathroom 2	679.90	5.66%
Area Subtotal: 1st Floor	11,669.37	97.22%
Area Subtotal: Source - DocuSketch	11,669.37	97.22%
Subtotal of Areas	12,002.81	100.00%
Total	12,002.81	100.00%



5111 S. Burlington Way Tacoma, WA 98409-8026 (253) 383-1776 (800) 339-5720 FEIN# 91-1185070

Recap by Category

Items	Total	%
CLEANING	625.28	4.71%
GENERAL DEMOLITION	1,053.90	7.94%
PERMITS AND FEES	202.26	1.52%
PLUMBING	43.08	0.32%
SPECIALTY ITEMS	-436.35	-3.29%
WATER EXTRACTION & REMEDIATION	10,514.64	79.23%
Subtotal	12,002.81	90.44%
Sales Tax	1,268.78	9.56%
Total	13,271.59	100.00%





1st Floor

Armata Construction



Client: Criminal Justice Training Center

Property: 19010 1st Ave S

Seattle, WA 98148

Operator: RYAN

Estimator: Ryan Miletich

Company: Armata Construction

Type of Estimate:

Date Entered: 9/18/2024 Date Assigned:

Price List: WASE8X_SEP24

Labor Efficiency: Restoration/Service/Remodel

Estimate: CRIMINAL_JUSTICE_TC

This estimate is based on damage visible at the time of inspection. Any continuing damage or damage hidden from view is not included in this estimate. Hidden damage or costs including but not limited to: mold, rot, decay, electrical, plumbing, HVAC, code upgrades, permits, fee's or other requirements are not included unless specifically detailed in the text of the estimate. These costs, if any, will be identified and documented as soon as possible in the construction process. The estimate provided will be good for 60 days upon receiving. If a Work Authorization is not signed within those 60 days, the scope and estimated costs may change.



CRIMINAL_JUSTICE_TC

Source - DocuSketch

1st Floor

1st Floor

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
41. Tandem axle dump trailer - per load - including dump fees	1.00 EA	472.54	58.69	94.50	625.73	(0.00)	625.73
42. Cleaning Technician - per hour	2.00 HR	77.33	19.21	30.94	204.81	(0.00)	204.81
Clean up after our work.							
44. Commercial Supervision / Project Management - per hour	3.00 HR	104.09	38.78	62.46	413.51	(0.00)	413.51
Total: 1st Floor			116.68	187.90	1,244.05	0.00	1,244.05

	W	alkway	5' 7" -1	
		F F1:	5' 7" "	
		10.		L
⊢ 17' 8" ¬		_22,	1 [
T F17' 8" -	20' 3"	-	26'9"	4 I E
8.5"	1		1 26	7 Ŧ
% % 78 %	Dining 1	room	1	9.6
1111	71' 1			1 % 6
+	-/11			_ +

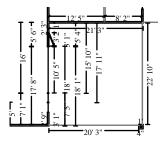
Dining room	Height: 9' 9'

1060.74 SF Walls 3696.18 SF Walls & Ceiling 292.83 SY Flooring 123.96 LF Ceil. Perimeter 2635.44 SF Ceiling 2635.44 SF Floor 102.85 LF Floor Perimeter

Missing Wall	8' 3 5/16" X 9' 9"	Opens into WALKWAY
Missing Wall	71' 7/8" X 9' 9"	Opens into Exterior
Door	3' 1 13/16" X 6' 10 11/16"	Opens into Exterior
Door	5' 4 7/16" X 6' 11 7/8"	Opens into Exterior
Door	6' 5 3/4" X 7' 5/8"	Opens into Exterior
Door	6' 1 3/8" X 7' 1/4"	Opens into Exterior

Armata Construction





Subroom: Dining room 2 (1)

ming room 2 (1)

Height: 9' 9''

Height: 9' 9"

343.41 SF Walls	485.45 SF Ceiling
828.86 SF Walls & Ceiling	485.45 SF Floor
53.94 SY Flooring	42.34 LF Floor Perimeter
45.46 LF Ceil. Perimeter	

Window 2' 2" X 2' 7" **Opens into Exterior** Window 2' X 4' 7" **Opens into Exterior** Window 10' 5" X 5' 6 15/16" **Opens into Exterior** 3' 1 3/8" X 7' 2 1/4" Door **Opens into Exterior** Window 2' 11 1/2" X 1' 6 9/16" **Opens into Exterior** 20' 2 13/16" X 9' 9" **Missing Wall** Opens into DINING_ROOM

Missing Wall 20' 2 13/16" X 9' 9" Opens into DINING_ROOM

Missing Wall 22' 10 7/16" X 9' 9" Opens into DINING_ROOM

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
33. 5/8" drywall - hung, taped, with smooth wall finish	84.00 SF	5.19	54.14	87.20	577.30	(0.00)	577.30
34. Tape joint for new to existing drywall per LF	29.00 LF	13.08	47.11	75.86	502.29	(0.00)	502.29
35. Seal/prime (1 coat) then paint (1 coat) the surface area	189.75 SF	1.33	31.34	50.48	334.19	(0.00)	334.19
36. Cove base molding - rubber or vinyl, 4" high	21.08 LF	2.78	7.28	11.72	77.60	(0.00)	77.60
37. Install Carpet Installer - per hour	4.00 HR	116.03	57.65	92.82	614.59	(0.00)	614.59
Carpet minimum charge to reinstall the carp	pet tiles where t	hey are removed.					
Totals: Dining room			197.52	318.08	2,105.97	0.00	2,105.97

Walkway

•

257.54 SF Walls 90.74 SF Ceiling 348.28 SF Walls & Ceiling 90.74 SF Floor

10.08 SY Flooring 27.49 LF Floor Perimeter 30.54 LF Ceil. Perimeter

Door3' 9/16" X 6' 11 7/16"Opens into KITCHEN_HALLWindow5' 10 1/4" X 3' 3"Opens into KITCHEN_HALLMissing Wall8' 3 5/16" X 9' 9"Opens into DINING_ROOM

DESCRIPTION	QUANTITY U	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
40. Cove base molding - rubber or vinyl, 4" high	27.49 LF	2.78	9.49	15.28	101.19	(0.00)	101.19



CONTINUED - Walkway

DESCRIPTION	QUANTITY UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
Totals: Walkway		9.49	15.28	101.19	0.00	101.19

⊢ 6' 5'' 9' 7" ─	
<u> </u>	
4.9"	
7 T 9'3" 7 F	
Kitchen	
Kitchen Kitchen	
ज़ ऀ	
7	
1 12'5" 11	
12'7"	

Kitchen Height: 9'

 418.11 SF Walls
 255.02 SF Ceiling

 673.13 SF Walls & Ceiling
 255.02 SF Floor

28.34 SY Flooring 41.38 LF Floor Perimeter

62.01 LF Ceil. Perimeter

Missing Wall

4' 1/16" X 9'

Opens into HALLWAY

Door

2' 10 1/8" X 7' 1 7/16"

Opens into Exterior

3' 7/8" X 7' 1 1/16"

Opens into Exterior



Subroom: Kitchen Hallway (1)

449.33 SF Walls

170.28

 449.33 SF Walls
 170.28 SF Ceiling

 619.60 SF Walls & Ceiling
 170.28 SF Floor

18.92 SY Flooring 47.52 LF Floor Perimeter 65.28 LF Ceil. Perimeter

Door Missing Wall - Goes to Floor Window 3' 9/16" X 6' 11 7/16" 14' 8 9/16" X 6' 7 15/16" 5' 10 1/4" X 3' 3" Opens into WALKWAY
Opens into KITCHEN_
Opens into WALKWAY

Height: 9'

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
27. Tape joint for new to existing drywall - per LF	51.00 LF	13.08	82.85	133.42	883.35	(0.00)	883.35
26. 5/8" drywall - hung, taped, floated, ready for paint	204.00 SF	3.79	96.02	154.64	1,023.82	(0.00)	1,023.82
28. Texture drywall - smooth / skim coat	534.94 SF	2.14	142.18	228.96	1,515.91	(0.00)	1,515.91
Skim coat the remaining drywall once the p coat it so we can install new paneling. Depe		C	1 0				to skim
29. R&R Plastic laminate wall finish w/trim	615.18 SF	12.28	938.26	1,510.88	10,003.55	(0.00)	10,003.55
All kitchen equipment and kitchen sinks to	be detached and	d reset by others.					
32. Paneling Installer - Finish Carpenter - per hour	6.00 HR	116.81	87.05	140.18	928.09	(0.00)	928.09

Additional labor to cut the top of the paneling and add trim piece so we dont have to remove the ceiling grid and ceiling tiles.



CONTINUED - Kitchen

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
31. Cove base molding - rubber or vinyl, 4" high	50.91 LF	2.78	17.58	28.30	187.41	(0.00)	187.41
Totals: Kitchen			1,363.94	2,196.38	14,542.13	0.00	14,542.13

Hallway

232.24 SF Walls

238.01 SF Walls & Ceiling

437.4" 5 3 3 3 3 4 6 6 6 7 6 7 7 31 SY Flooring

32.99 LF Ceil. Perimeter

Missing Wall

4' 1/16" X 9'

Opens into Exterior

3' 1/8" X 7' 1 1/16"

Opens into BATHROOM_HAL

Missing Wall

4' 1/16" X 9'

Opens into KITCHEN_

Door

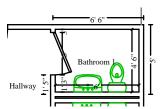
3' 2 3/8" X 6' 10 5/16"

Opens into Exterior

Opens into Exterior

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
22. Tape joint for new to existing drywall - per LF	16.42 LF	13.08	26.68	42.96	284.41	(0.00)	284.41
23. Seal/prime (1 coat) then paint (1 coat) the surface area	143.65 SF	1.33	23.72	38.22	252.99	(0.00)	252.99
24. Floor protection - self-adhesive plastic film	65.76 SF	0.86	7.02	11.32	74.89	(0.00)	74.89
25. R&R Cove base molding - rubber or vinyl, 4" high	16.42 LF	3.31	6.74	10.88	71.97	(0.00)	71.97
Totals: Hallway			64.16	103.38	684.26	0.00	684.26





Bathroom 1 Height: 8'

145.92 SF Walls

172.81 SF Walls & Ceiling

2.99 SY Flooring

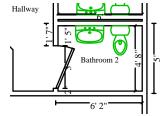
20.96 LF Ceil. Perimeter

26.88 SF Ceiling 26.88 SF Floor

17.92 LF Floor Perimeter

Door 3' 7/16" X 7' 1 13/16" Opens into BATHROOM_HAL

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
1. 5/8" drywall - hung, taped, with smooth wall finish	35.84 SF	5.19	23.10	37.20	246.31	(0.00)	246.31
3. Tape joint for new to existing drywall - per LF	20.96 LF	13.08	34.06	54.84	363.06	(0.00)	363.06
4. Seal/prime (1 coat) then paint (1 coat) the walls	145.92 SF	1.33	24.11	38.82	257.00	(0.00)	257.00
6. Floor protection - self-adhesive plastic film	26.88 SF	0.86	2.87	4.62	30.61	(0.00)	30.61
7. Painter - per hour	1.00 HR	97.47	12.11	19.50	129.08	(0.00)	129.08
Mask the toilet accessories that are attached	l to the wall.						
8. Toilet - Detach & reset	1.00 EA	574.65	71.38	114.94	760.97	(0.00)	760.97
10. Pedestal sink - Detach & reset	1.00 EA	675.33	83.88	135.06	894.27	(0.00)	894.27
12. Cove base molding - rubber or vinyl, 4" high	17.92 LF	2.78	6.19	9.96	65.97	(0.00)	65.97
Totals: Bathroom 1			257.70	414.94	2,747.27	0.00	2,747.27



Bathroom 2 Height: 8'

148.50 SF Walls

176.36 SF Walls & Ceiling

3.10 SY Flooring

21.28 LF Ceil. Perimeter

27.86 SF Ceiling

27.86 SF Floor 18.25 LF Floor Perimeter

Door 3' 3/8" X 7' 2 1/4" Opens into BATHROOM_HAL

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
14. 5/8" drywall - hung, taped, with smooth wall finish	10.00 SF	5.19	6.44	10.38	68.72	(0.00)	68.72
15. Tape joint for new to existing drywall - per LF	9.00 LF	13.08	14.62	23.54	155.88	(0.00)	155.88
16. Seal/prime (1 coat) then paint (1 coat) the walls	148.50 SF	1.33	24.53	39.50	261.54	(0.00)	261.54
17. Floor protection - self-adhesive plastic film	27.86 SF	0.86	2.98	4.80	31.74	(0.00)	31.74
18. Painter - per hour	1.00 HR	97.47	12.11	19.50	129.08	(0.00)	129.08



CONTINUED - Bathroom 2

DESCRIPTION	QUANTITY U	NIT PRICE	TAX	O&P	RCV	DEPREC.	ACV	
Mask the toilet accessories that are attache	d to the wall.							
21. Cove base molding - rubber or vinyl, 4" high	18.25 LF	2.78	6.30	10.14	67.18	(0.00)	67.18	
Totals: Bathroom 2			66.98	107.86	714.14	0.00	714.14	
Total: 1st Floor			2,076.47	3,343.82	22,139.01	0.00	22,139.01	
Total: Source - DocuSketch			2,076.47	3,343.82	22,139.01	0.00	22,139.01	
Labor Minimums Applied								
DESCRIPTION	QUANTITY U	NIT PRICE	TAX	O&P	RCV	DEPREC.	ACV	
13. Vinyl floor covering labor minimum	1.00 EA	140.53	17.45	28.10	186.08	(0.00)	186.08	
Totals: Labor Minimums Applied			17.45	28.10	186.08	0.00	186.08	
Line Item Totals: CRIMINAL_JUSTIC	CE_TC		2,093.92	3,371.92	22,325.09	0.00	22,325.09	
Grand Total Areas:								
3,359.16 SF Walls	3,809.0	0 SF Ceiling	SF Ceiling		3.16 SF Wal	lls and Ceiling		
3,809.00 SF Floor	423.2	2 SY Floorin	SY Flooring		358.07 LF Floor Perimeter			
0.00 SF Long Wall	0.0	0 SF Short V	SF Short Wall		3.22 LF Ceil	22 LF Ceil. Perimeter		
3,809.00 Floor Area	3,925.0	Total Area		3,359.16 Interior Wall Area				
2,252.26 Exterior Wall Area	319.3	9 Exterior Pe Walls	Exterior Perimeter of Walls					
0.00 Surface Area	0.0	0 Number of	Number of Squares		0.00 Total P	erimeter Lengt	h	
0.00 Total Ridge Length	0.0	0 Total Hip l	Length					

Armata Construction



Summary for Dwelling

Line Item Total		16,859.25
Overhead		1,685.96
Profit		1,685.96
Sales Tax		2,093.92
Replacement Cost Value		\$22,325.09
Net Claim		\$22,325.09
	Ryan Miletich	

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1st Floor

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Tab C

Programmatic Projects

#1 Northwest Region Training Facility Renovation and Upgrades.



227 - Criminal Justice Training Commission Capital Project Request

2023-25 Biennium

Version: C5 2025 Supplemental Budget Report Number: CBS002

Date Run: 9/17/2024 4:41PM

Project Number: 40000042

Project Title: Northwest Region Training Facility Renovation and Upgrades

Description

Starting Fiscal Year: 2025
Project Class: Program
Agency Priority: 0

Project Summary

Request for required renovations to leased facility in order to utilize the space to train law enforcement officers in the northwest region of the state.

Project Description

1. Identify the problem or opportunity addressed. Why is the request a priority? This narrative should identify unserved/underserved people or communities, operating budget savings, public safety improvements or other backup necessary to understand the need for the request. For preservation projects, it is helpful to include information about the current condition of the facility or system.

In the 2023-2025 operating budget, funding was included for three new training locations for the Washington State Criminal Justice Training Commission (WSCJTC) to meet the training demand for new officers. The WSCJTC campus located in Burien has a maximum capacity of running 20 19-week Basic Law Enforcement Academies per year due to space limitations.

One of the new training locations identified is a facility that would help serve Northwestern Washington. After a considerable search, a suitable facility has been identified in Arlington. This site was identified with the assistance of the Department of Enterprise Services-Real Estate Division (DES-RES).

This site meets the WSCJTC training space needs and there is a local firing range in the vicinity that can be used for training.

DES-Real Estate services identified a number of issues that must be addressed before the WSCJTC can occupy the space and provide law enforcement training. Noted items included in Exhibit B of the lease agreement are as follows:

- 1. UNDER RCW 39.04.260, THIS PROJECT MUST COMPLY WITH ALL THE REQUIREMENTS FOR PREVAILING WAGE. THE WASHINGTON STATE DEPARTMENT OF LABOR AND INDUSTRIES DETERMINES PREVAILING WAGE RATES AND WHICH PROJECTS MAY BE EXEMPT FROM THIS LAW. FOR MORE INFORMATION, CONTACT THE DEPARTMENT OF LABOR AND INDUSTRIES.
- 2 ALL WORK ON THIS PROJECT SHALL MEET OR EXCEED THE PROJECT SPECIFICATIONS, CURRENT "LEASED SPACE REQUIREMENTS" (LSR), AS PUBLISHED BY THE STATE OF WASHINGTON, DEPARTMENT OF ENTERPRISE SERVICES (DES), REAL ESTATE SERVICES (RES). REFER TO THE LSR FOR ADDITIONAL REQUIREMENTS.
- 3 THESE DRAWINGS DO NOT REFLECT ALL REQUIREMENTS OF THE GOVERNING CODES AND ORDINANCES. THEY ARE DESIGN DEVELOPMENT DRAWINGS THAT COMBINED WITH THE LSR AND ANY ADDITIONAL ADDENDA SHOW THE TENANT'S DESIRED FINAL SPACE CONFIGURATION AND PERFORMANCE CRITERIA. LESSOR IS RESPONSIBLE FOR AI CONTRACT DOCUMENTS AS

REQUIRED FOR PERMIT AND CONSTRUCTION.

4 AT OFFICE AREAS (NOT WAREHOUSE) THE LESSOR SHALL PROVIDE, WITHOUT ADDITIONAL COST TO THE TENANT CONDITIONED SPACE PER LSR PERFORMANCE STANDARDS INCLUDING ANY REQUIRED UPGRADE OR

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REPLACEMENT OF HVAC SYSTEMS TO MEET BOTH WSEC AND LSR PERFORMANCE STANDARDS.

5 THE OWNER AND OR LESSOR AND THEIR CONSULTANTS SHALL INSPECT THE EXISTING SPACE AND REPORT ALL

BETWEEN THESE DESIGN DOCUMENTS AND FIELD CONDITIONS TO THE RES DESIGN PROFESSIONAL LISTED ON THESE DRAWINGS PRIOR TO PROCEEDING WITH THE WORK.

6 DIMENSION LINES ARE ALIGNED TO FACE OF STUD FOR NEW AND FACE OF FINISH FOR EXISTING WALLS UNLESS OTHERWISE NOTED.

7 FACE OF NEW WALLS TO BE ALIGNED WITH FACE OF EXISTING WALLS. PROVIDE TRANSITION WITH MATCHING TEXTURE AND FINISH.

8 CONTRACTOR TO PATCH AND REPAIR ALL EXISTING FLOOR, WALL AND CEILING SURFACES TO LIKE NEW CONDITION.

9 PAINT AND TEXTURE ALL WALLS SURFACES TO MEET LSR PERFORMANCE REQUIREMENTS. FINISHES AS SELECTE BY RES

DESIGN PROFESSIONAL FROM MANUFACTURER'S STANDARD RANGE. AT MODIFICATIONS EXTERNAL TO TENANT SUITE, TEXTURE AND PAINT TO MATCH EXISTING.

10 REMOVE ALL DAMAGED, LOOSE AND NON-COLOR MATCHING RESILIENT COVE BASE. PROVIDE NEW RESILIENT COVE BASE PER LSR PERFORMANCE REQUIREMENTS. MATCH COLOR THROUGHOUT ALL LEASED SPACE.

11 PROVIDE BLOCKING AS REQUIRED FOR ALL INSTALLATIONS INCLUDING WALL AND CEILING MOUNTED CASEWORLEQUIPMENT, AND DEVICES. VERIFY LOAD CONDITIONS FOR BRACING REQUIRED.

12 FOR EXISTING SUSPENDED CEILING SYSTEM, MODIFY EXISTING CEILING GRID AND PROVIDE NEW AS REQUIRED INCLUDING CONCEALED FRAMING AND ASSOCIATED SEISMIC BRACING.

13 MODIFY EXISTING HVAC DISTRIBUTION, ZONING, & CONTROLS TO MEET LSR PERFORMANCE REQUIREMENTS, WSEC, AND ANY NEW CONFIGURATION. INCLUDE ALL DESIGN AND NEW EQUIPMENT FOR CODE CONFORMING INSTALLATION.

14 PROVIDE LIGHTS & SWITCHING TO MEET LSR PERFORMANCE REQUIREMENTS AND WSEC. MODIFY EXISTING FIXTURES AS REQUIRED TO PROVIDE CONSISTENT COLOR TEMPERATURE AND MINIMUM LIGHTING LEVELS THROUGHOUT THE SPACE PER SECTION 26 50 00 OF THE LSR. PROVIDE LIGHT LEVELS THROUGHOUT OFFICE SPACE WITH AN AVERAGE 30 FOOT CANDLES AT WORKSURFACE HEIGHT (30" A.F.F.).

15 PROVIDE POWER AND OUTLETS TO MEET LSR PERFORMANCE REQUIREMENTS AND WSEC. PROVIDE DEDICATED RECEPTACLES AS SHOWN. IDENTIFY ALL POWER LOCATIONS AS REQUIRED BY LSR AND TENANT AGENCY POWER AND CABLING STANDARDS.

16 COORDINATE WITH TENANT FOR ALL POWER INSTALLATION LOCATIONS IN IT/LAN ROOM. PROVIDE GROUNDING BUSS FOR IT EQUIPMENT RACK IN IT/LAN ROOM.

17 PROVIDE POWER AND DATA/TELECOM SERVICE TO TENANT SUITE AS SHOWN ON DRAWINGS. PROVIDE ALL CONDUIT AND JUNCTION BOXES FOR SERVICE CONNECTION FROM BUILDING SERVICE LOCATION TO TENANT SUITE SERVICE LOCATIONS AS SHOWN ON DRAWINGS AND AS REQUIRED IN LSR.

18 ALL DATA & SECURITY SERVICE ROUGH-IN, JUNCTION BOXES, AND CONDUIT INSTALLATIONS ARE TO BE PROVIDE BY CONTRACTOR AND REVIEWED AND ACCEPTED BY TENANT VENDOR. TENANT DATA, SECURITY WIRING AND DEVICES ARE TO BE PROVIDED AND INSTALLED BY TENANT VENDOR. CONTRACTOR TO COORDINATE AND SCHEDULE ALL TENANT DATA AND

SECURITY INSTALLATION WORK WITH TENANT VENDOR BEFORE CLOSING-IN OF WALLS.

19 LANDLORD TO PROVIDE FIRE ALARM, DETECTION, ANNUNCIATION, AND EMERGENCY EGRESS LIGHTING SYSTEM MODIFICATIONS

INCLUDING ALL DESIGN AND INTEGRATION WITH BUILDING SYSTEMS. PROVIDE EMERGENCY EGRESS LIGHTING. PROVIDE LIGHTED EGRESS SIGNS AS SHOWN ON DRAWINGS IN COLOR AS SELECTED BY TENANT

20 PROVIDE DESIGN AND MODIFICATION OF EXISTING FIRE SUPPRESSION SYSTEM INCLUDING ADDING & REMOVING AND RAISING DROPS AS REQUIRED FOR PLAN.

21 PROVIDE RECESSED FIRE EXTINGUISHER CABINETS WITH EXTINGUISHERS IN LOCATIONS AS SHOWN ON

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DRAWINGS AND AS REQUIRED BY CODE. PROVIDE LSR COMPLIANT CABINETS IN COLOR AS SELECTED BY RES DESIGN PROFESSIONAL FROM

MANUFACTURER'S STANDARD RANGE.

22 FURNITURE AND EQUIPMENT ARE NOT IN CONTRACT AND SHOWN FOR REFERENCE ONLY, UNLESS OTHERWISE NOTED.

23 VOICE AND DATA DEVICES ARE NOT IN CONTRACT AND SHOWN FOR REFERENCE ONLY, UNLESS OTHERWISE NOTED.

24 ACCESS CONTROL SYSTEM AND DEVICES ARE NOT IN CONTRACT AND SHOWN FOR REFERENCE ONLY, UNLESS OTHERWISE NOTED.

25 CONTRACTOR SHALL COORDINATE CONSTRUCTION ACTIVITIES WITH TENANT'S CONTRACTOR(S) AND PROVIDE ACCESS REQUIRED FOR INSTALLATION (ROUGH-IN & TRIM-OUT) AS NECESSARY.

26 EXISTING TENANT BUSINESS SERVICES AND FUNCTIONS SHALL REMAIN INTACT THROUGHOUT CONSTRUCTION. CONTRACTOR SHALL COORDINATE SCHEDULING AND PROCEDURES (INCLUDING TEMPORARY BARRIERS/WALLS) WITH TENANT AND RES DESIGN PROFESSIONAL.

PROVIDE CHAIR RAIL AT CLASSROOMS AND BREAKROOM

PROVIDE NEW LSR COMPLIANT WALL FINISHES AT NEW WALL LOCATIONS PER PLAN (SEE FINISH SCHEDULE AND/OI LSR DIVISION '09 00 00 FINISHES').

PROVIDE NEW LSR COMPLIANT FLOOR FINISHES AT ALL NEW LEASED SPACES (SEE FINISH SCHEDULE AND/OR LSR DIVISION '09 00 00 FINISHES').

ALL NON-MATCHING FINISHES TO BE SELECTED FROM LSR COMPLIANT MATERIALS BY TENANT.

PROVIDE EXTERIOR WINDOW BLINDS

KEY ALL LOCKS PER TENANT INSTRUCTIONS.

PROVIDE TOILET ACCESSORIES PER LSR SECTION 10 28 00.

PROVIDE VENTILATION AND COOLING AT TELECOMMUNICATIONS/LAN ROOM PER LSR SECTION 23 00 00, 1.4.

The lease agreement for the new training location has the following language regarding the site remodel:

REMODEL

13. The Lessor shall, at Lessor's sole cost and expense, on or before February 1, 2025, complete in a good and workmanlike manner alterations as noted on the attached plan #23-04-138 (Exhibit "B"), approved by the Design Manager on September 9, 2024, also with attached specifications, and addenda, if any (Exhibit "A and A-1"), initialed by both parties hereto and incorporated herein by reference.

13.1. Lessor shall be reimbursed an amount not to exceed \$1,049,997.89, which includes Washington State sales tax with progress payments being made to the Lessor to reimburse at 50% completion, 75% completion, and 100% completion, as verified by the Design Manager. Lessee shall make such payment in cash or state warrant, upon receipt of Authority to Pay from the Design Manager.

The Department of Enterprise Services-Real Estate Services has estimated the acquisition project cost to be \$31,655.

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Total estimated project cost is \$1,081,653.

2. What will the request produce or construct (i.e., predesign or design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request. Please provide detailed cost backup.

This project will address a number of building issues that must be addressed before the WSCJTC will be allowed to occupy the space and begin to start training law enforcement students at this site.

Upgrades and renovations include:

- Wall and ceiling repairs and renovation.
- HVOC upgrades.
- Additional lighting and upgrades.
- Installation of additional power outlets.
- Power and data/telecom upgrades.
- Fire suppression system upgrades.

All of these renovations will be completed prior to the February 1, 2025, lease start date.

3. How would the request address the problem or opportunity identified in question 1? What would be the result of not taking action?

By providing funding to address the identified facility issues will enable the Washington State Criminal Justice Training Commission to occupy the facility and provide basic law enforcement academy training to students in the Northwest region of the state.

The result of not taking action is that a regional training facility will not be opened in the Northwest region of the state and 60 fewer law enforcement officers will be trained each year.

4. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup. If this project has an associated predesign, please summarize the alternatives the predesign considered.

DES-Real Estate Services conducted an extensive search of facilities that were large enough to meet the space needs to conduct training. This space was the best option available in the region that met the agency space needs.

5. Which clientele would be impacted by the budget request? Where and how many units would be added, people or

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communities served, etc.

This request will support law enforcement agencies specifically in the northwest region of the state. It is anticipated that 60 new officers will receive basic law enforcement training each year who will return to their agencies and provide law enforcement services in the communities they serve.

6. Does this project or program leverage non-state funding? If yes, how much by source? If the other funding source requires cost share, also include the minimum state (or other) share of project cost allowable and the supporting citation or documentation.

This project does not utilize non-state funding.

7. Describe how this project supports the agency's strategic master plan or would improve agency performance. Reference feasibility studies, master plans, space programming and other analyses as appropriate.

This project supports Goal four of the agencies Strategic Plan to ensure WSCJTC technology and facilities support the agency mission. This is accomplished by providing a safe training environment for students and staff as well as provide a facility to meet the training needs of law enforcement agencies in the northwest region of the state.

8. Does this decision package include funding for any Information Technology related costs including hardware, software (to include cloud-based services), contracts or staff? If the answer is yes, you will be prompted to attach a complete IT addendum. (See Chapter 10 of the operating budget instructions for additional requirements.)

No, this decision package does not include funding for any Information Technology related costs.

9. If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14 (Puget Sound Recovery and Governor's Salmon Strategy)) in the 2025-27 Operating Budget Instructions.

No, this project is not linked to the Puget Sound Action Agenda.

10. How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, clean buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve efficiency? Please elaborate. For buildings subject to the clean buildings performance standards, describe your compliance pathway for the building, and include information about energy audits, metering, and energy benchmarking.

This project is not related or contribute to gas emissions or improved energy efficiency.

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11. How is your proposal impacting equity in the state? Which communities are impacted by this proposal? Include both demographic and geographic communities. How are disparities in communities impacted?

This package supports all communities throughout the northwest region of the state by training new law enforcement officers who will provide law enforcement services in all communities.

12. Is this project eligible for Direct Pay? If yes, include this project in the Direct Pay Form for inclusion to capital budget request submittal.

This project is not eligible for Direct Pay.

13. Is there additional information you would like decision makers to know when evaluating this request?

The WSCJTC experiences savings in the General Fund – Regional Training Academies appropriation (appropriation index code AA1) which was underspent by \$1.42M in fiscal year 2024. This saving was largely due to the fact that the Northwest regional academy did not open in fiscal year 2024 and the agency experienced savings from not running the planned two classes in the region.

14. REAPPROPRIATION: If the project was originally funded prior to the 2021-23 biennium, describe the project and each subproject, including the original appropriation year, status of the project and an explanation why a reappropriation is needed.

This project is not related to a reappropriation.

15. If the project is linked to the Governor's Salmon Strategy provide an explanation of how the budget request relates to a salmon strategy action, is urgent in the coming biennium to advance salmon recovery, is aligned with a federally approved salmon recovery plan, and/or advances a known tribal priority.

This project is not linked to the Governor's salmon strategy.

Proviso

Not applicable.

Location

City: Arlington County: Snohomish Legislative District: 039

Project Type

Program (Minor Works)

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Description

Growth Management impacts

This request has no growth management impacts.

New Facility: No

How does this fit in master plan

This request is for a leased facility to provide law enforcement training in the northwest region of the state.

Fund	ding					
Acct	Account Title	Estimated	Expenditures Prior	Current		Fiscal Period New
Code		Total	<u>Biennium</u>	<u>Biennium</u>	Reapprops	Approps
057-1	State Bldg Constr-State	1,082,000				1,082,000
	Total	1,082,000	0	0	0	1,082,000
		F	Future Fiscal Perio	ods		
		2025-27	2027-29	2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

There are no anticipated operating impacts related to this request for renovation of the northwest regional training facility.

Capital Project Request

2023-25 Biennium

<u>Parameter</u>	Entered As	Interpreted As
Biennium	2023-25	2023-25
Agency	227	227
Version	C5-A	C5-A
Project Classification	*	All Project Classifications
Capital Project Number	40000042	40000042
Sort Order	Project Priority	Priority
Include Page Numbers	Υ	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

Insurance Building, PO Box 43113 □ *Olympia, Washington 98504-3113* □ *(360) 902-0555*

July 10, 2024

TO: Monica Alexander, Executive Director

Criminal Justice Training Commission

FROM: Yvonne Knutson, Senior Budget Advisor

Facilities Oversight and Planning

SUBJECT: APPROVAL OF CRIMINAL JUSTICE TRAINING COMMISSION'S REQUEST

FOR NEW SPACE - CHANGE IN TERMS AND CONDITIONS

On April 19, 2023, the Office of Financial Management (OFM) approved a request for new space in the northwest area of Washington state for the Criminal Justice Training Commission (CJT). On April 11, 2024, OFM received a request from CJT to modify the approved terms and funding source.

This project is now approved with the following terms and funding source:

- Lease of 39,200 square feet of office, warehouse and storage space in Snohomish County (35,740 square feet more than originally approved).
- An annual ongoing facility cost not to exceed an average cost of \$605,924 over the lease term, including operating costs (\$490,924 more than originally approved).
- An estimated one-time cost not to exceed \$1,097,168 (\$966,868 more than originally approved).
- A lease term no longer than 10 years.
- Ongoing and one-time costs will be funded out of General Fund-State (Fund 001).

OFM understands that CJT will need to submit a request for operating funds in the 2025-27 biennium. CJT will also seek additional funding in the 2025 supplemental budget to support one-time costs for this project. The request will include an explanation for unspent funds to be reverted from fiscal year 2024.

This project is not applicable in the 2023-2029 Six-Year Facilities Plan. It is approved with the understanding that CJT will design the facility with consideration for Executive Order 16-07, Building a Modern Work Environment. When the project is complete, you must report outcomes to OFM using the project outcomes form and adhere to the Statewide Facilities Inventory Policy.

If any of the terms or funding source change, this project must be resubmitted to OFM using the <u>Change of Conditions form</u>. If you have any questions, please contact Courtney Kinney, Facilities Analyst, at (360) 584-5705 or <u>courtney.kinney@ofm.wa.gov</u>.

cc: Brian Elliott, Financial Manager, CJT

Rick Bushnell, Assistant Director, Real Estate Services, DES

Emily Hetland, Deputy Assistant Director, Real Estate Services, DES

Danya Clevenger, Budget Advisor, OFM

Courtney Kinney, Facilities Analyst, OFM

AFTER RECORDING RETURN TO:

Department of Enterprise Services Real Estate Services P. O. Box 41468 Olympia, Washington 98504-1468

Lease No. SRL 24-0063 Project No. 23-04-138 (Arlington) BET/ams Page 1 of 11 Date: July 11, 2024

LEASE

THIS LEASE is made and entered into between Weiss Company XI LLC a Washington limited liability company whose address is 3023 80th Avenue Southeast, Suite 201, Mercer Island, Washington, 98040-6014, for its heirs, executors, administrators, successors, and assigns, hereinafter called the Lessor, and the STATE OF WASHINGTON, Criminal Justice Training Commission, acting through the Department of Enterprise Services, hereinafter called the Lessee.

WHEREAS, the Department of Enterprise Services is granted authority to lease property under RCW 43.82.010;

WHEREAS, the Lessor and Lessee deem it to be in the best public interest to enter into this Lease;

NOW, THEREFORE, in consideration of the terms, conditions, covenants and performances contained herein, IT IS MUTUALLY AGREED AS FOLLOWS:

LEASED PREMISES

1. The Lessor hereby leases to the Lessee the following described premises:

Tax Parcel Number: 31051400302400

Common Street Address: 19405 68th Drive Northeast, Suite A, Arlington, Washington 98223

Approximately 38,736 square feet of BOMA rentable space which includes 27,550 square feet of warehouse and 11,186 square feet of office space; together with 55 parking stalls which includes 30 exclusive on-site parking stalls and 25 non-exclusive on-site parking stalls located directly adjacent to leased premises, all legally described as herein.

PARCEL A:

THAT PORTION OF THE SOUTHWEST QUARTER, SECTION 14, TOWNSHIP 31 NORTH, RANGE 5 EAST, W.M., IN SNOHOMISH COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

Please Initial

B 7. QU

COMMENCING AT THE SOUTHEASTERLY CORNER OF LOT 21, RECORD OF SURVEY RECORDED MAY 29, 1979 UNDER RECORDING NO. 7905290175 IN VOLUME 9 OF SURVEYS, PAGE 27S, RECORDS OF SNOHOMISH COUNTY, WASHINGTON;

THENCE SOUTH 79° 55' 47" EAST ALONG THE NORTH LINE OF LOT 3, SAID SURVEY, 60.00 FEET, SAID POINT BEING THE MOST SOUTHEASTERLY CORNER OF THE PARCEL OF LAND DESCRIBED AND DELINEATED ON RECORD OF SURVEY RECORDED OCTOBER 13, 1978 UNDER RECORDING NO. 8710135003 IN VOLUME 25 OF SURVEYS, PAGE 227, SNOHOMISH COUNTY, WASHINGTON AND ALSO TI-IE TRUE POINT OF BEGINNING;

THENCE NORTH 46° 01' 15" EAST 212.92 FEET;

THENCE NORTH 10° 04' 13" EAST 916.51 FEET TO A POINT ON THE NORTH LINE OF LOT 4 OF SURVEY RECORDED MAY 29, 1979 UNDER RECORDING NO. 7905290175, SAID POINT BEING THE MOST NORTHEASTERLY CORNER OF THE PROPERTY DELINEATED AND DESCRIBED IN SURVEY RECORDED OCTOBER 13, 1987 UNDER RECORDING NO. 8710135003;

THENCE SOUTH 88° 52' 3211 EAST ALONG THE NORTH LINE OF LOT 4 OF SURVEY RECORDED MAY 29, 1979 UNDER RECORDING NO. 7905290175, 597.77 FEET;

THENCE SOUTH 10° 04' 13" WEST 930.95 FEET;

THENCE NORTH 79° 55' 47" WEST 530.50 FEET;

THENCE SOUTH 10° 04' 13" WEST 97.97 FEET;

THENCE SOUTH 46° 01' 15" WEST 315.12 FEET TO A POINT THAT BEARS SOUTH 10° 04' 13" WEST FROM THE TRUE POINT OF BEGINNING;

THENCE NORTH 10° 04' 13" EAST 102.20 FEET TO THE TRUE POINT OF BEGINNING.

(ALSO KNOWN AS A PORTION OF LOTS 4, 5, 6, 11 AND 12 OF RECORD OF SURVEY RECORDED MAY 29, 1979 UNDER RECORDING NO. 7905290175 IN VOLUME 9 OF SURVEYS, PAGE 275, RECORDS OF SNOHOMISH COUNTY, WASHINGTON.)

PARCELB:

A NON-EXCLUSIVE EASEMENT FOR INGRESS, EGRESS AND UTILITIES ESTABLISHED BY INSTRUMENT RECORDED OCTOBER 15, 1990 UNDER RECORDING NO. 9010150082, IN SNOHOMISH COUNTY, WASHINGTON.

APN: 3105 I 4-003-024-00

USE

2. The premises shall be used by the <u>Criminal Justice Training Commission</u> and/or other state agencies for the following purpose(s): <u>office space and warehouse space</u>. Office use includes associated office activities, such as trainings, conferences, retreats, open public meetings, health and wellness activities, and office related parties and social events.

TERM

- 3. TO HAVE AND TO HOLD the premises with their appurtenances for the term beginning February 1, 2025, and ending January 31, 2035.
- 3.1. Lessor shall provide beneficial occupancy commencing on October 1, 2024 to allow Lessee to store equipment and vehicles, and on January 1, 2025 to construct improvements to install equipment (including telecommunications and data wiring), to move in and set up furniture and materials, and to use the Premises (including parking areas) for the intended purposes. The term "beneficial occupancy" Please Initial

means that the Lessor has completed the work necessary for the Lessee to perform those functions and the Premises are ready for Lessee to do so, even though it remains for the Lessor to complete other work that is cosmetic or nonessential to such use of the Premises. Said beneficial occupancy shall be subject to the terms and conditions of this Lease except for the February 1, 2025

commencement date of the Term and obligation to pay rent as provided herein. Lessee agrees that during any period of beneficial occupancy it will not interfere with Lessor's completion of the Lessor work.

RENTAL RATE

4. The Lessee shall pay rent to the Lessor for the premises at the following rate:

Thirty-nine Thousand Two Hundred Sixty-three Dollars and Seventy-three Cents.

\$39,263.73 per month

Payment shall be made at the end of each month upon submission of properly executed vouchers.

4.1. Rent shall be prorated to the actual date of occupancy if a period of rent is not a complete month.

INCENTIVES

5. At Lessor's sole cost, Lessor will provide demising wall and egress corridors as necessary to meet state code requirements. Work shall be completed on or before February 1, 2025.

EXPENSES

- 6. During the term of this Lease, Lessor shall pay all real estate taxes, all property assessments, insurance, and maintenance and repair as described below together with landscape and irrigation water, exterior and interior window washing, natural gas, stormwater, water, sewer, exterior and interior bulbs and tubes, and fire protection.
- 6.1. Lessee shall be responsible for separately metered electricity, garbage, recycling, and janitorial services for leased space, and will create its own separate accounts to pay for such services directly to the servicing utility or company of its choice.
- 6.2. Lessee shall reimburse Lessor for its prorata share of the following costs: landscape and irrigation water, exterior and interior window washing, natural gas, stormwater, water, sewer, exterior and interior bulbs and tubes, and fire protection. Lessor shall submit a monthly voucher (with a copy of all bills and proof of payment for which reimbursement is requested) to be paid by Lessee for its prorata portion based on Lessee's leased space.

Lessee occupies 38,736 square feet or 15.13% percent of the total building and shall pay 15.13% percent of such charges.

MAINTENANCE AND REPAIR

7. The Lessor shall maintain the premises in good repair and tenantable condition commensurate with the condition existing as of the date of this Lease or better, during the continuance of this Lease, except in case of damage arising from the negligence of the Lessee's agents or employees. For the purposes of maintaining and repairing the premises, the Lessor reserves the right at reasonable times, and upon providing reasonable written notice to onsite Lessee representative, to enter and inspect the premises and to make any necessary repairs to the premises or the building. Lessor's maintenance and repair obligations on Lessee's behalf shall include, interior lighting (including replacement of ballasts, starters, fluorescent tubes, light bulbs, LED fixtures and lighting elements, as required), plumbing fixtures, (regular HVAC servicing including replacement of filters as recommended in equipment service manual; floor coverings; window coverings; walls finishes stairways; sidewalks; exterior lighting; parking lot

maintenance (including cleaning and restriping as required); wheel bumpers; drainage; landscaping, and maintaining conformance of the premises with local, state, and federal governmental regulatory requirements applicable to comparable buildings and properties in the area (example: fire, building, energy codes, indoor air quality and requirements to provide architecturally barrier-free premises for

persons with disabilities, etc.).

7.1. Lessor shall as part of maintenance provide de-icing and snow and debris removal service. At a minimum, Lessor shall treat or remove, before normal business hours and at other times as soon as practical thereafter, debris, snow and/or ice from the parking lot and all sidewalks and entrances. Without prior notice, Lessor shall apply de-icer and/or sand as necessary to any sidewalks and entrances to avoid unsafe conditions; snow removal in parking lots to take place when an excess of 2 inches of snow occurs; provided, any icy or dangerous conditions must be addressed. This provision does not create any third parties' beneficiary rights, including but not limited to rights in any member of the public or state employees, to enforce this provision, rely upon it, or to reference it in any legal action.

Lessee agrees to reimburse Lessor for its prorata share of maintenance and repairs per section 7 and 7.1 hereinabove, with exception to local, state, and federal governmental regulatory requirements applicable to comparable buildings and properties in the area (example: fire, building, energy codes, indoor air quality and requirements to provide architecturally barrier-free premises for persons with disabilities, etc.) which shall be at Lessors cost. Lessor shall submit a voucher (with a copy of all bills and proof of payment for which reimbursement is requested) to be paid by Lessee for its prorata portion based on Lessee's leased space.

- 7.2. The Lessor shall, at Lessee's sole discretion, cost, and expense, between the 60th and 61st month of this Lesse:
 - a) Repaint the interior surfaces of the building in accordance with the original specifications;
 - b) Replace and/or clean carpet or carpet tiles if needed;
 - c) Replace and/or clean ceiling tiles if needed; and
 - d) Caulk, paint, and clean all exterior surfaces of the building.

All the work requested by Lessee in a-d above, completed by Lessor, shall be reasonably approved by Design Manager.

7.3. <u>Lessor shall, at Lessor's sole cost, maintain the building structure, building envelope and all major systems, including but not limited to HVAC, electrical, plumbing, and life safety systems.</u>

ASSIGNMENT/SUBLEASE

8. Except for sublet for use by other State agencies per the "USE" section herein, the Lessee may not assign this Lease or sublet the premises without the prior written consent of the Lessor, which consent shall not be unreasonably withheld or delayed. Lessor shall respond to approve or disapprove a request for consent within thirty (30) days of receipt of the request. If such response is not received within thirty days, it will be considered approved and Lessee will proceed with sublease. Lessee shall not permit the use of the premises by anyone other than the Lessee, such assignee or sublessee, and the employees, agents and servants of the Lessee, assignee, or sublessee.

RENEWAL/CANCELLATION

9. <u>If Lessee has complied with the terms of this lease, including payments, Lessee may renew this agreement upon substantially similar terms for an additional five (5) years. Rent for the additional term will be set at then current market rate as negotiated by the Parties.</u>

PAYMENT

10. Any and all payments provided for herein when made to the Lessor by the Lessee shall release the Lessee from any obligation therefor to any other party or assignee.

Please Initial
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COMPLIANCE WITH STATE/FEDERAL LAWS

Lessor is responsible for complying with all applicable provisions of the Americans With Disabilities Act of 1990, and all amendments and regulations thereto and the Washington State Law Against Discrimination, Chapter 49.60 RCW, as well as the regulations adopted thereunder, with respect to the Leased Premises.

FIXTURES

12. The Lessee, upon the written authorization of the Department of Enterprise Services, shall have the right during the existence of this Lease with the written permission of the Lessor (such permission shall not be unreasonably withheld), to make alterations, attach fixtures, and erect additions, structures or signs, in or upon the premises hereby leased. Such alterations, fixtures, additions, structures and signs shall be authorized only by the Department of Enterprise Services. Performance of any of the rights authorized above shall be conducted in compliance with all applicable governmental regulations, building codes, including obtaining any necessary permits. Any fixtures, additions, or structures so placed in or upon or attached to the premises shall be and remain the property of the Lessee and may be removed therefrom by the Lessee upon the termination of this Lease. Any damage caused by Lessee's removal of any of the above items shall be repaired by the Lessee. Any improvements that the Lessee does not remove within 30 days after the termination of the Lease shall become the property of the Lessor, and the Lessee shall have no responsibility to remove them, pay for removal, or repair any damage caused by their removal by another. This provision shall survive termination of the Lease.

REMODEL

- The Lessor shall, at Lessor's sole cost and expense, on or before February 1, 2025, complete in a good and workmanlike manner alterations as noted on the attached plan #23-04-138 (Exhibit "B"), approved by the Design Manager on September 9, 2024, also with attached specifications, and addenda, if any (Exhibit "A and A-1"), initialed by both parties hereto and incorporated herein by reference.
- Lessor shall be reimbursed an amount not to exceed \$1,049,997.89, which includes Washington 13.1. State sales tax with progress payments being made to the Lessor to reimburse at 50% completion, 75% completion, and 100% completion, as verified by the Design Manager. Lessee shall make such payment in cash or state warrant, upon receipt of Authority to Pay from the Design Manager.

ALTERATIONS/IMPROVEMENTS

In the event the Lessee requires alterations/improvements during the term of this Lease, any renewals and/or modifications thereof, the Lessor shall provide such services. If required by state law, the Lessor shall pay prevailing rate of wage to all workers, laborers or mechanics employed to perform such work as well as comply with the rules and regulations of the Department of Labor & Industries. If the Lessee considers Lessor's proposed costs for alterations/ improvements excessive, Lessee shall have the right, but not the obligation, to request and receive at least two independent bids; and the Lessee shall have the right at its option to select one alternative contractor whom the Lessor shall allow to provide such services for the Lessee in compliance with the Lessor's building standards and operation procedures.

PREVAILING WAGE

Lessor agrees to pay the prevailing rate of wage to all workers, laborers, or mechanics employed in the performance of any part of this Lease when required by state law to do so, and to comply with the provisions of Chapter 39.12 RCW, as amended, and the rules and regulations of the Department of Labor and Industries and the schedule of prevailing wage rates for the locality or localities where this Lease will be performed as determined by the Industrial Statistician of the Department of Labor and Industries, are by reference made a part of this Lease as though fully set forth herein.

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15.1. Pursuant to RCW 39.04.260, the prevailing rate of wage is statutorily required to be paid to workers on the project for all work, construction, alteration, repair, or improvement, other than ordinary maintenance, that the state causes to be performed by a private party through a contract to lease at least 50% of the project by a state agency. Lessor acknowledges and agrees that a contract to lease is only created by this mutually acceptable written Lease, and any written amendments thereto, being executed by Lessor, the Director of the Washington State Department of Enterprise Services or his or her designee, and approved as to form by the Office of the Attorney General.

DISASTER

as to render the premises unfit for occupancy, and the Lessor(s) neglects and/or refuses to restore said premises to their former condition, then the Lessee may terminate this Lease and shall be reimbursed for any unearned rent that has been paid after the date of such event rendering the premises unfit for occupancy. In the event said premises are partially destroyed by any of the aforesaid means, the rent herein agreed to be paid shall be abated from the time of occurrence of such destruction or injury until the premises are again restored to their former condition, and any rent paid by the Lessee during the period of abatement shall be credited upon the next installment(s) of rent to be paid. It is understood that the terms "abated" and "abatement" mean a pro rata reduction of area unsuitable for occupancy due to casualty loss in relation to the total rented area.

NO GUARANTEES

17. It is understood that no guarantees, express or implied, representations, promises or statements have been made by the Lessee or Lessor unless endorsed herein in writing. And it is further understood that this Lease shall not be valid and binding upon the State of Washington, unless same has been approved by the Director of the Department of Enterprise Services of the State of Washington or his or her designee and approved as to form by the Office of the Attorney General. Any amendment or modification of this Lease must be in writing and signed by both parties.

ENERGY CONSERVATION

18. [Intentionally deleted]

REIMBURSEMENT FOR DAMAGE TO PREMISES

19. The Lessee hereby agrees to reimburse the Lessor for damages caused by the negligence of its employees and agents, but in no event shall this section be construed as diminishing the Lessor's duty to make repairs as set forth in preceding sections of this Lease, or as making Lessee responsible for the repair of normal wear and tear.

HAZARDOUS SUBSTANCES

20. Lessor warrants to his/her knowledge that no hazardous substance, toxic waste, or other toxic substance has been produced, disposed of, or is or has been kept on the premises hereby leased which if found on the property would subject the owner or user to any damages, penalty, or liability under any applicable local, state or federal law or regulation.

Lessor shall indemnify and hold harmless the Lessee with respect to any and all damages, costs, attorneys' fees, and penalties arising from the presence of any hazardous or toxic substances on the premises, except for such substances as may be placed on the premises by the Lessee.

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ADDITIONAL LEASE PROVISIONS

21. [Intentionally deleted]

CANCELLATION/SUPERSESSION

22. [Intentionally deleted]

DUTY TO CURE

23. Upon receiving notice of a condition requiring a cure, the party obligated to effect the cure shall initiate and complete cure or repair of such condition within a reasonable time. A condition requiring cure includes, without limitation: (1) a condition for which the Lease requires either party to undertake repair/ replacement and/or other maintenance of the Premises, (2) a condition where either has failed to maintain a service or utility account in good standing as required by the Lease, and (3) any other condition resulting from a party's failure to carry out any obligation under the Lease, including without limitation obligations for rent, charges, improvements, alterations, and/or deferred maintenance, and remediation of damages for which a party is responsible under the Lease. Premises include all fixtures and equipment provided within the Premises by the Lessor.

The term "reasonable time" as used within this section of the Lease shall mean as soon as reasonably possible but no longer than thirty (30) days, unless either (1) an emergency condition exists requiring an immediate cure to promptly begin without delay, usually within hours and to be complete within 24 hours to the extent reasonably possible in light of the nature of the condition and circumstances, or (2) a non-emergency condition exists that is not reasonably possible to cure within 30 days with due diligence and the breaching party provides the level of cure or preparation for cure that is reasonably possible to do with due diligence within 30 days.

If an emergency or non-emergency condition exists that is not reasonably possible to completely cure within 24 hours or 30 days, respectively, the party obligated to cure shall so notify the other party within 24 hours or 30 days, respectively. Such notice shall explain why the cure is not reasonably possible with due diligence to complete within 24 hours (if an emergency) or 30 days (if a non-emergency) and provide the earliest date that the work can be completed as soon as reasonably possible. It is not a justifiable ground for delay that the party obligated to effect the cure does not have available funding to accomplish the cure or that a preferred contractor has limited availability if other contractors can satisfactorily perform the work sooner at reasonable cost.

The term "emergency condition" shall mean a condition requiring a cure that (i) prevents or substantially disrupts the Lessee from using all or a substantial part of the premises, or (ii) causes or substantially threatens to cause injury to persons or damage to property or raises a substantial danger to the health or safety of any persons on or using the premises.

Notice under the Duty to Cure and Self Help sections may be by the means allowed in the Notice section, but in addition includes actual notice/awareness that Lessor or Lessee has of a condition independent of any such notice. In addition to the above, when an emergency condition exists, notice may be in-person, oral, email, telephone, or through other means that places the information before the Lessor or Lessee of which he or she would reasonably be expected to learn or notice.

SELF HELP

24. If the party obligated to effect the cure does not cure within the time required by this Lease, the other party may cure all or part of the default after providing notice to the party obligated to effect the cure of its intent to perform such cure, and, if applicable, recover the costs incurred in curing the default. If the nonbreaching party is the Lessee, the Lessee may deduct all reasonable costs incurred from rent or other charges owed to Lessor. If the nonbreaching party is the Lessor, Lessor will submit properly executed vouchers and proof of payment to Lessee and Lessee shall remit payment to Lessor within thirty (30) days or as soon as is practicable. A party's Please Initial

Lessee shall remit payment to Lessor within thirty (30) days or as soon as is practicable. A party's costs incurred to cure include, but are not limited to, all reasonable out-of-pocket expenses, payment of unpaid utility or services charges for which the other party is responsible, and all administrative costs the non-breaching party reasonably incurs and documents in performing or arranging for performance of the cure.

The nonbreaching party is under no obligation to cure some or all of the default of the breaching party. To the extent that the nonbreaching party does not cure the default, the nonbreaching party may pursue its legal and contractual remedies against the breaching party. The nonbreaching party's failure to cure the breaching party's default does not waive the nonbreaching party's rights to relief. Nothing herein removes or lessens either party's obligation to mitigate damages.

If the Lessee elects to cure using self-help in part or whole, the Lessor shall defend, save, and hold harmless the Lessee, its authorized agents and employees, from all claims, actions, costs, damages or expenses of any nature whatsoever arising out of or in connection with such cure, except where RCW 4.24.115 is applicable and injuries and/or damages are caused by the sole negligence of the Lessee, its agents, or employees. If RCW 4.24.115 is applicable and liability for damages arises out of bodily injury to persons or damages to property and is caused by or results from the concurrent negligence of the Lessee, its agents, or employees, Lessor's liability, including the duty and cost to defend, hereunder shall apply only to the extent of the negligence of Lessor, its agents, or employees.

DEFAULT LEADING TO TERMINATION

25. If either party fails to initiate and complete cure of a condition requiring cure within a reasonable time after receiving notice of such condition, the nonbreaching party may initiate a default leading to termination of the Lease by providing written notice to the breaching party of the continuing breach. If the breaching party does not complete the cure of the breach within 60 days after receiving such written notice initiating default leading to termination, the nonbreaching party may at such time, or at a later date if the cure has still not been completed, declare a termination by default by so notifying the breaching party. Cure of a condition after a valid notice of termination by default is provided, but before termination, shall void a valid notice of termination of the Lease.

If a termination by default is declared or a court so orders, the date of termination shall be determined based on the earliest reasonable date that the Lessee may move and relocate from premises or as agreed by the parties. The determination shall be made in light of available funding for the move, the date at which suitable replacement premises can be fully available, and the time reasonably needed to plan and complete the move.

CONDEMNATION

26. If any of the premises or the Building, as may be required for the reasonable use of the premises, are taken by eminent domain, this Lease shall automatically terminate as of the date Lessee is required to vacate the premises and all rentals shall be paid to that date. In case of a taking of a part of the premises, or a portion of the Building not required for the reasonable use of the premises, at Lessee's determination, then the Lease shall continue in full force and effect and the rental shall be equitably reduced based on the proportion by which the floor area of the premises is reduced, such rent reduction to be effective as of the date possession of such portion is delivered to the condemning authority. Lessor reserves all rights to damages and awards in connection therewith, except Lessee shall have the right to claim from the condemning authority the value of its leasehold interest and any relocation benefits.

MONTH TO MONTH TENANCY

27. If Lessee remains in possession of the premises after the expiration or termination of the Lease term, or any extension thereof, such possession by Lessee shall be deemed to be a month-to-month tenancy, terminable as provided by law. During such month-to-month tenancy, Lessee shall pay all rent provided in this Lease or such other rent as the parties mutually agree in writing and all provisions of this Lease shall apply to the month-to-month tenancy, except those pertaining to term and option to extend.

SUBORDINATION

28. So long as Lessor has fully performed under the terms of this Lease, Lessee agrees to execute, within ten (10) days of written request by Lessor, the state's standard Tenant

Please Initial

B 7, Ed.

Estoppel and Subordination Agreements which have been approved as to form by the Office of the Attorney General. A \$400.00 processing fee will be assessed for processing these documents.

CAPTIONS

29. The captions and section headings hereof are inserted for convenience purposes only and shall not be deemed to limit or expand the meaning of any section.

INTEGRATED DOCUMENT

30. This Lease and the exhibits hereto constitute the entire agreement between the parties with respect to the lease of Premises and supersedes all prior and contemporaneous agreements and understandings between the parties hereto relating to the subject matter hereof.

NOTICES

31. Wherever in this Lease written notices are to be given or made, except for alternative means of notice provided for the Duty to Cure and Self Help sections, the notices shall sent by certified mail to the address listed below unless a different address shall be designated in writing and delivered to the other party.

LESSOR:

Weiss Company XI LLC

3023 80th Avenue Southeast, Suite 201 Mercer Island, Washington 98040-6014

LESSEE:

Department of Enterprise Services

SRL 24-0063

Real Estate Services

1500 Jefferson Street S.E., 2nd Floor

Post Office Box 41468

Olympia, Washington 98504-1468

EXHIBITS

- 32. The following exhibits described herein and attached hereto, are fully incorporated into this Lease by this reference:
 - a) Exhibit A: The Leased Space Requirements
 - b) Exhibit A-1: New Space Addendum
 - c) Exhibit B: The Design Professional's Space Plan

Rest of page left intentionally blank

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STATE OF WASHINGTON

IN WITNESS WHEREOF, the parties subscribe their names.

Weiss Company XI LLC Criminal Justice Training Commission Acting through the Department of Enterprise Services Printed Name: ERIC Richard J. Bushnell, Assistant Director Real Estate Services Date: RECOMMENDED FOR APPROVAL: Blake Thisle Blake Thiele, Property and Acquisition Specialist Real Estate Services Date: 9.6.24 APPROVED AS TO FORM: By: Alex M. Straub Assistant Attorney General

Date: September 6, 2024

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STATE OF Washington	
) ss.	
County of King	
ERIC C. WEISS	and said person(s) acknowledged that HE was authorized to execute the instrument and acknowledged
signed this histranient, and on oath stated that	150 IDENIFOT UGE OF
11 43	to be the free and voluntary act of such party for
the uses and purposes mentioned in the instrument.	
	or the half have deep first shore
written. In Witness Whereof I have hereunto set my written. NOTARY	hand and affixed my official seal the day and year first above
COMM. EXA.	
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10 MO 1195 M. C.	· · · · · · · · · · · · · · · · · · ·
WACHING IN	. Abugail C. Duri
William Island	Notary Public in and for the State of Washington,
	Residing at Sanuna mish WH
	My commission expires $9-26-2024$
STATE OF WASHINGTON)	
) ss.	
County of Thurston)	eby certify that on this 9th day of September
Department of Enterprise Services, State of Washington	ARD J. BUSHNELL, Assistant Director, Real Estate Services, on, to me known to be the individual described in and who executed and sealed the same as the free and voluntary act and deed of the ned, and on oath stated that he was duly authorized to execute said
In Witness Whereof I have hereunto set m	y hand and affixed my official seal the day and year first above
written.	
Janes	
KATHLEEN P HOFF	011/
Notary Public State of Washington	Marth & Hall
Commission # 23020309	Kllth100m 1. 1140,
My Comm. Expires May 14, 2027	Notary Public in and for the State of Washington,
	Residing at
The second secon	My commission expires MHY 14, 2027 Please Initial
	BIEPA





LEASED SPACE REQUIREMENTS

This document contains general information and performance standards for State leased facilities administered by the Department of Enterprise Services, Real Estate Services. Revisions to this document will be approved and issued by RES in the form of version sequences, the first being Edition 1.0.

REVISION HISTORY				
EDITION	ISSUE DATE	CHANGE SUMMARY	AUTHOR	
LSR 2005	N/A	N/A	N/A	
LSR 1.0	10/02/2019	Update to current CSI format; update code references; update Bid Cost Breakdown; add New Space Addendum with minimum requirements worksheet.	Regina M. Leccese; RES	

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NEW SPACE ADDENDUM

LEASED SPACE REQUIREMENTS

AREA OF WORK SHOWN

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SHEET VINYL

VERIFY IN FIELD

FOUDNATION

INTERRRUPTER

LUXURY VINYL TILE

PERSONAL COMPUTER

SEALED CONCRETE

REFERENCE DIMENSION

STATIC DISSIPATIVE TILE

VINYL COMPOSITION TILE

CONCRETE

ELECTRIC VEHICLE

GROUND FAULT CIRCUIT

LEASED SPACE REQUIREMENTS

ACOUSTICAL CEILING TILE

ABOVE FINISHED FLOOR

AMERICANS WITH DISABILITIES

09/09/24

RES LEASING APPROVAL

09/09/24

Blake Thiele

09/09/24

DEPT OF ENTERPRISE SERVICES

09/09/24 27.550SF = WAREHOUSE AREA 11,186SF = OFFICE AREA 38,736SF = TOTAL OCCUPANT AREA

GENERAL NOTES

THE OWNER AND OR LESSOR AND THEIR CONSULTANTS SHALL INSPECT THE EXISTING SPACE AND REPORT ALL DISCREPANCIES BETWEEN THESE DESIGN DOCUMENTS AND FIELD CONDITIONS TO THE RES DESIGN PROFESSIONAL LISTED ON THESE

DESIGN PROFESSIONAL FROM MANUFACTURER'S STANDARD RANGE. AT MODIFICATIONS EXTERNAL TO TENANT SUITE, TEXTURE

CONCEALED FRAMING AND ASSOCIATED SEISMIC BRACING

14 PROVIDE LIGHTS & SWITCHING TO MEET LSR PERFORMANCE REQUIREMENTS AND WSEC. MODIFY EXISTING FIXTURES AS

15 PROVIDE POWER AND OUTLETS TO MEET LSR PERFORMANCE REQUIREMENTS AND WSEC. PROVIDE DEDICATED RECEPTACLES

17 PROVIDE POWER AND DATA/TELECOM SERVICE TO TENANT SUITE AS SHOWN ON DRAWINGS. PROVIDE ALL CONDUIT AND JUNCTION BOXES FOR SERVICE CONNECTION FROM BUILDING SERVICE LOCATION TO TENANT SUITE SERVICE LOCATIONS AS

18 ALL DATA & SECURITY SERVICE ROUGH-IN, JUNCTION BOXES, AND CONDUIT INSTALLATIONS ARE TO BE PROVIDED BY CONTRACTOR AND REVIEWED AND ACCEPTED BY TENANT VENDOR. TENANT DATA, SECURITY WIRING AND DEVICES ARE TO BE PROVIDED AND INSTALLED BY TENANT VENDOR. CONTRACTOR TO COORDINATE AND SCHEDULE ALL TENANT DATA AND

19 LANDLORD TO PROVIDE FIRE ALARM, DETECTION, ANNUNCIATION, AND EMERGENCY EGRESS LIGHTING SYSTEM MODIFICATIONS

20 PROVIDE DESIGN AND MODIFICATION OF EXISTING FIRE SUPPRESSION SYSTEM INCLUDING ADDING & REMOVING AND RAISING

26 EXISTING TENANT BUSINESS SERVICES AND FUNCTIONS SHALL REMAIN INTACT THROUGHOUT CONSTRUCTION. CONTRACTOR SHALL COORDINATE SCHEDULING AND PROCEDURES (INCLUDING TEMPORARY BARRIERS/WALLS) WITH TENANT AND RES DESIGN PROFESSIONAL

GENERAL NOTES

PROVIDE CHAIR RAIL AT CLASSROOMS AND BREAKROOM

2 PROVIDE NEW LSR COMPLIANT WALL FINISHES AT NEW WALL LOCATIONS PER PLAN (SEE FINISH SCHEDULE AND/OR LSR DIVISION '09 00 00 FINISHES').

3 PROVIDE NEW LSR COMPLIANT FLOOR FINISHES AT ALL NEW LEASED SPACES (SEE FINISH SCHEDULE AND/OR LSR DIVISION '09 00 00 FINISHES').

5 ALL NON-MATCHING FINISHES TO BE SELECTED FROM LSR COMPLIANT MATERIALS BY TENANT.

6 PROVIDE EXTERIOR WINDOW BLINDS

7 KEY ALL LOCKS PER TENANT INSTRUCTIONS.

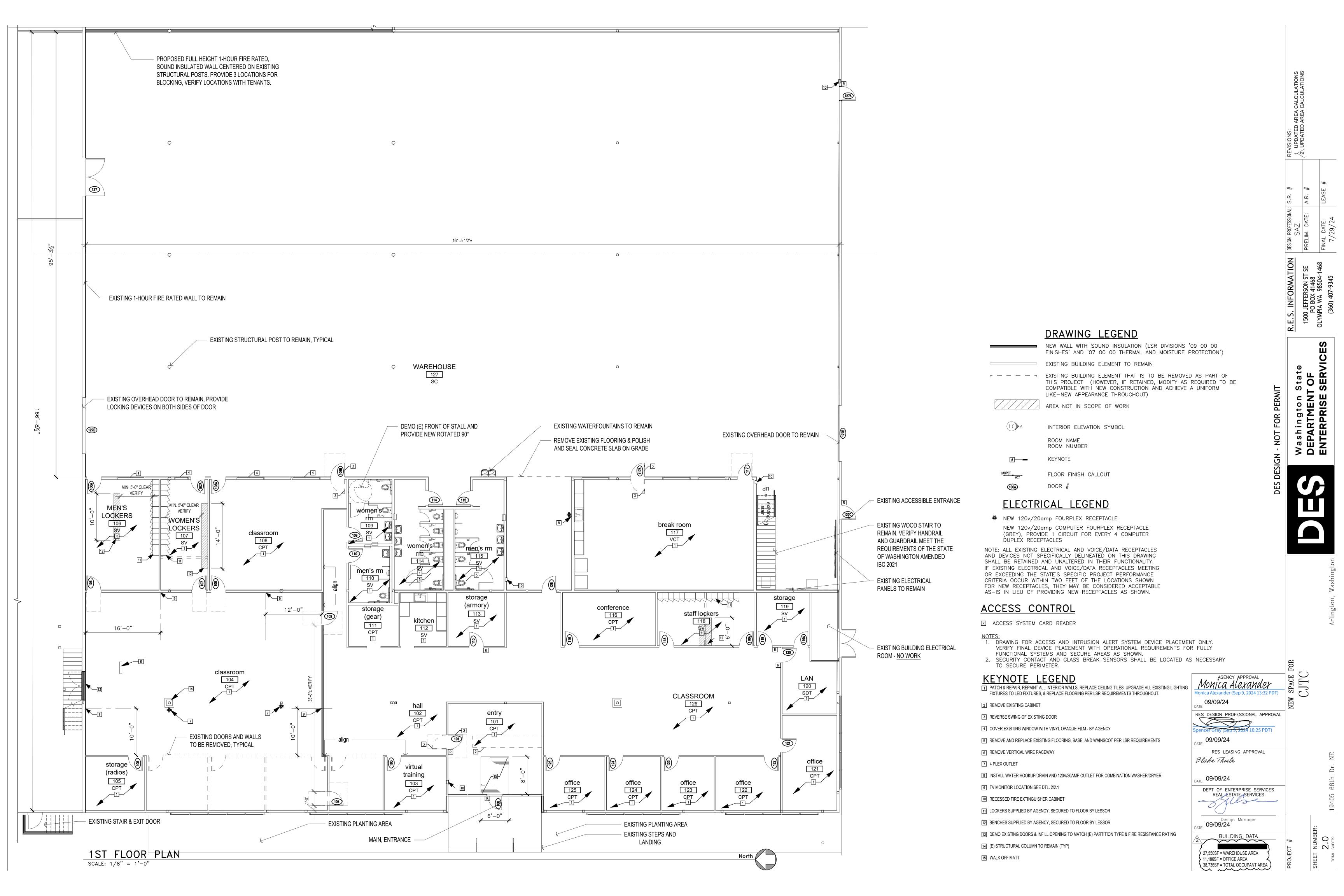
8 PROVIDE TOILET ACCESSORIES PER LSR SECTION 10 28 00.

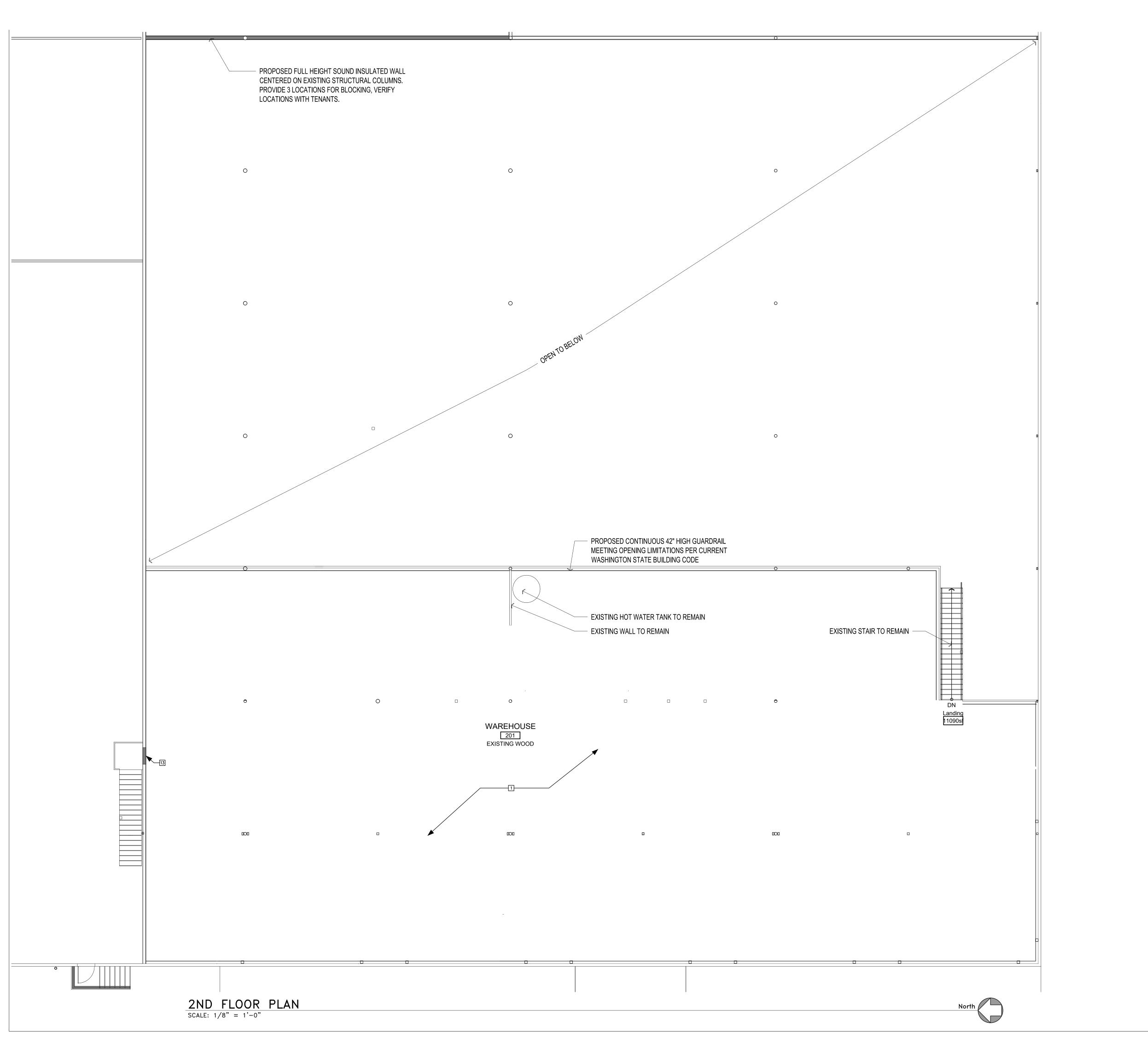
9 PROVIDE VENTILATION AND COOLING AT TELECOMMUNICATIONS/LAN ROOM PER LSR SECTION 23 00 00, 1.4.

VICINITY MAP

not to scale







RM#	RM NAME	FLR.	BASE	WALLS	CLG.	HEIGHT
101	ENTRY LOBBY	WOM/CPT	RB	PT	ACT	9'-0"
102	HALL	CPT	RB	PT	ACT	9'-0"
103	VIRTUAL TRAINING	CPT	RB	PT	ACT	9'-0"
104	CLASSROOM	CPT	RB	PT	ACT	9'-0"
105	STORAGE	CPT	RB	PT	ACT	9'-0"
106	MEN'S LOCKER	SV	SV	PT	GWB	9'-0"
107	WOMEN'S LOCKERS	SV	SV	PT	GWB	9'-0"
108	CLASSROOM	CPT	RB	PT	ACT	9'-0"
109	WOMEN'S RM.	SV	SV	PT	GWB	9'-0"
110	MEN'S RM.	SV	SV	PT	GWB	9'-0"
111	STORAGE	CPT	RB	PT	ACT	9'-0"
112	KITCHEN	SV	RB	PT	ACT	9'-0"
113	STORAGE(ARMORY)	SV	RB	PT	ACT	9'-0"
114	WOMEN'S RM.	SV	SV	PT	GWB	9'-0"
115	MEN'S RM.	SV	SV	PT	GWB	9'-0"
116	CONFERENCE RM.	CPT	RB	PT	ACT	9'-0"
117	BREAK RM.	VCT	RB	PT	ACT	9'-0"
118	STAFF LOCKERS	SV	RB	PT	ACT	9'-0"
119	STORAGE	SV	RB	PT	ACT	9'-0"
120	LAN RM.	SDT	RB	PT	ACT	9'-0"
121	OFFICE	CPT	RB	PT	ACT	9'-0"
122	OFFICE	CPT	RB	PT	ACT	9'-0"
123	OFFICE	CPT	RB	PT	ACT	9'-0"
124	OFFICE	CPT	RB	PT	ACT	9'-0"
125	OFFICE	CPT	RB	PT	ACT	9'-0"
126	CLASSRM.	CPT	RB	PT	ACT	9'-0"
127	WAREHOUSE	(E) SC	RB	PT	(E)	(E)
201	WAREHOSUE STORAGE	(E) PLYWD	RB	PT	(E)	(E)

	DOOR SCHEDULE		
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SEE SPECIFICATION DIVISION 08 00	00 FOR PERFORMANCE REQUIREMENTS		
DOOR TYPE LEGEND	HARDWARE / LOCK TYPE LEGEND		
A. Storefront B. Hollow metal C. Wood D. Accordion partition E. Acoustic accordion partition F. Acoustic operable panels H. Wood bi-fold J. Metal overhead sectional door K. Roll—up overhead coiling door	1. Automatic opener w/ electronic sensor or push-pad activator 1A. Automatic opener w/ card key activator 2A. Card key ("swipe") 2B. Card key (proximity) 2C. Digital keypad (electronic) 3. Cypher (mechanical) 4. Vestibule / Entrance 5. Passage latchset 6. Privacy 7. Office (push-button lock) 8. Classroom 9. Storeroom 10. Corridor 11. Communicating 12. Push/pull plates		
L. Roll—up fire—rated assembly M. Roll—up security gate O. Other (see "Notes")	NOTE: <u>all</u> doors shall receive not less than 1—1/2 pr. ball—bearing hinges, a lever (except if smoke seal or weatherstripping provided), in addition to any hardware in	lock or latch, 1 wall stop, and 3 silencers dicated in the columns above.	
	ENID	AOTNOV ADDDOVIV	
	RIOR WALLS; REPLACE CEILING TILES, UPGRADE ALL EXISTING LIGHTING	AGENCY APPROVAL Monica Alexander	
FIXTURES TO LED FIXTURES, & REPL REMOVE EXISTING CABINET	ACE FLOORING PER LSR REQUIREMENTS THROUGHOUT.	Monica Alexander (Sep 9, 2024 13:32 PDT) DATE: 09/09/24	
OLIVICANI A GALINIA GARINE I		DAIL:	

3 REVERSE SWING OF EXISTING DOOR

6 REMOVE VERTICAL WIRE RACEWAY

9 TV MONITOR LOCATION SEE DTL. 2/2.1

10 RECESSED FIRE EXTINGUISHER CABINET

14 (E) STRUCTURAL COLUMN TO REMAIN (TYP)

7 4 PLEX OUTLET

15 WALK OFF MATT

4 COVER EXISTING WINDOW WITH VINYL OPAQUE FILM - BY AGENCY

11 LOCKERS SUPPLIED BY AGENCY, SECURED TO FLOOR BY LESSOR

12 BENCHES SUPPLIED BY AGENCY, SECURED TO FLOOR BY LESSOR

5 REMOVE AND REPLACE EXISTING FLOORING, BASE, AND WAINSCOT PER LSR REQUIREMENTS

8 INSTALL WATER HOOKUP/DRAIN AND 120V/30AMP OUTLET FOR COMBINATION WASHER/DRYER



27,550SF = WAREHOUSE AREA

11,186SF = OFFICE AREA 38,736SF = TOTAL OCCUPANT AREA

Washington State
DEPARTMENT OF
ENTERPRISE SERVICES

NUN SHEET

23-04-138 CJT Skagit - Weiss Bldg 090924

Final Audit Report 2024-09-09

Created: 2024-09-09

By: Spencer Gray (spencer.gray@des.wa.gov)

Status: Signed

Transaction ID: CBJCHBCAABAAp0GdNgWpPJVOwRB8LBS-0zgMw_3LD4qT

"23-04-138 CJT Skagit - Weiss Bldg 090924" History

- Document created by Spencer Gray (spencer.gray@des.wa.gov) 2024-09-09 5:23:13 PM GMT
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