



2025-2027
**Capital Budget
Request**





STATE OF WASHINGTON

DEPARTMENT OF VETERANS AFFAIRS

1102 Quince Street, Box 41150 • Olympia, Washington 98504-1150 • (360) 753-5586

Agency Narrative for 2025-27 Capital Plan

The Washington State Department of Veterans Affairs (WDVA) is dedicated to serving the state's more than 580,000 veterans and their families. Our mission is realized through the operation of service centers, outreach contract sites, and partnerships with individual service providers. Over the past twenty-five years, WDVA has significantly expanded its services, growing from two long-term skilled nursing facilities to four, alongside the establishment of a state veterans cemetery. These facilities provide essential services to qualified veterans and their spouses, reflecting our commitment to meeting the needs of veterans throughout Washington State.

Washington Soldiers Home, Orting

The Washington Soldiers Home, established in 1891, is located on a 166-acre campus in Orting. The campus comprises 28 buildings totaling 162,287 square feet, constructed using a mix of stucco, brick, masonry, and wood framing. Heating is provided by a central steam plant via an underground distribution system, and we operate our own domestic water and fire suppression system, with other utilities sourced from the local utility district. The age of the occupied buildings on the campus ranges from some built in the 1930's to the newest buildings being built in the early 1970's. The campus supports a 97-bed skilled nursing facility, 82 transitional housing residents, a farm program, and collaborates with non-profit organizations to extend additional benefits to veterans. WDVA is committed to maximizing our resources to offer as many opportunities as possible to those we serve.

Washington Veterans Home, Port Orchard

The Washington Veterans Home, established in 1910, spans nearly 25 acres in Port Orchard. The site includes 19 buildings totaling 290,387 square feet and a cemetery on two non-adjacent parcels totaling nearly 19 acres. The facility's main 240-bed resident building is a 160,000 square-foot steel and concrete structure, and an additional 48 clients are housed in Building 10 as part of our transitional housing program. Heating for the campus is provided by a steam plant with an underground distribution system, with utilities purchased from the local utility district.

Spokane Veterans Home

Acquired during the 2001-03 biennium, the Spokane Veterans Home was formerly the skilled nursing wing of St. Luke's Hospital. The 42,510 square-foot facility now serves as a home for 100 veteran residents. Unlike our other state veterans homes, the Spokane Veterans Home is in an urban setting and sets on less than two acres of land, which consists of the building, parking lots, and a small courtyard.

Walla Walla Veterans Home

The Walla Walla Veterans Home, our newest facility, consists of a six-building campus totaling 76,060 square feet and houses 80 veterans in individual rooms. The facility, situated on nearly 11 acres of land adjacent to the Wainwright VA Medical Center campus, has become a vital resource for the Walla Walla area.

Washington State Veterans Cemetery

Opened in 2010, the Washington State Veterans Cemetery honors veterans and their families with pride and compassion. The 119-acre facility includes three buildings, six columbarium walls, six memorial walls, multiple in-ground inurnment and interment areas, and a scattering garden.

Capital Budget and Strategic Planning

The WDVA's capital budget is a direct reflection of our agency's vision, mission, and strategic priorities to serve those who served. All capital budget proposals are aligned with our objectives of improving the quality of care, health, safety, and services provided to veterans and their families as well as supporting a positive environment for the staff caring for our veterans. Our budget also adheres to the Office of Financial Management's project priority structure, which emphasizes protecting people, assets, and the environment.

The federal VA asset and infrastructure review (AIR) study found that long-term care needs of veterans in the three federal regions that comprise Washington State, will increase between 34-76% at least through the next decade. Washington State is one of five states listed in the significant need category by federal VA for more skilled-nursing care beds.

WDVA Capital Plan Priorities for 2025-27:

The Washington State Department of Veterans Affairs (WDVA) is committed to ensuring that our facilities and services meet the evolving needs of Washington's veterans. For the 2025-27 biennium, we have identified several key priorities that are essential to maintaining and expanding our capacity to serve. These projects will enhance the quality of care, improve operational efficiency, and ensure that we continue to honor our veterans with the respect and dignity they deserve.

Priority 1: Spokane Veterans Home (SVH) - Skilled Nursing Facility Replacement

The replacement of the Spokane Veterans Home is our top priority. The current facility's design is outdated and inadequate for the safety, health, and quality of life needs of our veterans. A new skilled nursing facility will provide a modern, safe, and comfortable environment, ensuring that our veterans receive the highest standard of care. It will also ensure we are able to provide memory care services, which we are unable to do at our current facility.

Priority 2: Southeast Washington Veterans Cemetery - Pre-Design

The pre-design phase for the Southeast Washington Veterans Cemetery is critical for expanding burial services to veterans in southeastern and central Washington. This part of the state was determined to need a medium-sized survey by the federal VA. This project will lay the groundwork for the development of a new veterans cemetery, providing a final resting place for our state's veterans closer to their communities.

Priority 3: Southeast Washington Veterans Cemetery - Land Acquisition

To move forward with the new Southeast Washington Veterans Cemetery, WDVA will pursue land acquisition and design. Funding from the Federal Veterans Cemetery Grant Program, which can cover 90% of the design and construction phases, will be sought after the land is procured and under WDVA ownership. This land acquisition and design phase is supported by a feasibility study completed in June 2017. Once the land is secured and design initiated, we will actively pursue a 100% federally funded grant to fully cover the initial construction of the cemetery.

Priority 4: Washington Soldiers Home (WSH) - Skilled Nursing Facility Replacement - Pre-Design and Design

Similar to our Spokane Veterans Home, the Washington Soldiers Home is an outdated layout in a building that opened nearly 60 years ago. The replacement of the skilled nursing facility at the WSH is essential for addressing the needs of our veterans, to include the ability to provide memory care and meet the health and safety needs of our veterans through lessons learned during the pandemic. WDVA is seeking state funds to perform the design work, which would be 65% reimbursable to the state in the future when the building construction is approved by the federal VA.

Priority 5: Temporary Housing Program (THP) - Building 10 Fire Alarm System Replacement

The fire alarm system in Building 10 of the Temporary Housing Program requires replacement to ensure the safety of our residents. Upgrading this system is vital to maintaining compliance with safety regulations and protecting the lives of those we serve.

Priority 6: Washington Veterans Home (WVH) - Above Ground Water Tank

Installing an above-ground water tank at the Washington Veterans Home in Port Orchard is necessary to ensure a reliable water supply for fire suppression and other critical needs during an emergency. This project will ensure the safety and health of our vulnerable residents and resilience of our facility during natural disasters or other incidents that could result in loss of water supply.

Priority 7: Washington Soldiers Home (WSH) - Model Toxins Pollution Remediation

This project focuses on addressing pollution and environmental hazards at the Washington Soldiers Home. Remediating model toxins is crucial for safeguarding the health of our residents and staff and ensuring compliance with environmental regulations.

Priority 8: Walla Walla Veterans Home (WWVH) - Storage Building

The construction of a storage building at the Walla Walla Veterans Home will improve the facility's operational efficiency. Adequate storage is necessary for the proper management of supplies and equipment, ensuring that the facility can continue to meet the needs of its residents. Currently, large equipment such as lifts and wheelchairs may need to be stored in hallways, which results in safety citations and impedes emergency evacuations.

Priority 9: Transitional Housing Program - Roosevelt Barracks HVAC Replacement

The HVAC system at the Roosevelt Barracks within the Temporary Housing Program (THP) requires replacement. An energy audit revealed that the most effective way to enhance energy efficiency is to transition from steam heat to a new HVAC system and upgrade attic insulation.

Priority 10: Walla Walla Veterans Home (WWVH) - Add Roof Access

Adding roof access at the Walla Walla Veterans Home is essential for maintaining the facility's infrastructure and ensuring the safety of our maintenance personnel. This was a result of a fire code violation and citation and must be corrected to come into compliance. The project will improve the ability to perform regular inspections and repairs on the roof.

Priority 11: Transitional Housing Program - Betsy Ross Building HVAC Replacement

The HVAC system at the Betsy Ross Building within the Temporary Housing Program also requires replacement. Transitioning to a new HVAC system and upgrading attic insulation will significantly improve energy efficiency.

Priority 12: Walla Walla Veterans Home (WWVH) - Upgrade Air Handling System

Upgrading the air handling system at the Walla Walla Veterans Home is necessary to ensure proper ventilation and air quality within the facility. This project will enhance the comfort and health of our residents and staff.

Priority 13: Washington State Veterans Cemetery (WSVC) - Phase V Expansion in Medical Lake

The Phase V Expansion at the Washington State Veterans Cemetery in Medical Lake will add 5,000 columbarium niches, landscaping upgrades, site drainage improvements, and reconfigure the entrance. This expansion is essential to continue providing dignified burial services to Washington's veterans.

These prioritized projects reflect our ongoing commitment to serving those who served, by ensuring that our facilities are safe, healthy, modern, and capable of meeting the needs of our veterans and their families, who so honorably served our nation.

Department of Veterans Affairs

25 – 27 Capital Budget Request

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Capital Project Cost Estimates over \$5 Million
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- TAB D** Capital Projects Requests Related to Grants & Loan Projects
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TAB A

**305 - Department of Veterans Affairs
Ten Year Capital Plan by Project Class**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS001

Date Run: 9/6/2024 12:39PM

Project Class: Preservation

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2025-27	New Approp 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33	Estimated 2033-35
0	4000070 WSVC - Raise, Realign, and Clean Markers									
	057-1 State Bldg Constr-State	1,250,000		940,000	310,000					
5	4000110 THP - BLDG 10 Fire Alarm System Replacement									
	057-1 State Bldg Constr-State	1,546,000				1,546,000				
6	4000112 WSH - Model Toxins - Pollution Remediation									
	057-1 State Bldg Constr-State	40,000				40,000				
9	4000114 Transitional Housing Program Roosevelt Barracks HVAC Replacement									
	057-1 State Bldg Constr-State	6,000,000				6,000,000				
11	4000116 Transitional Housing Program Betsy Ross Building HVAC Replacement									
	057-1 State Bldg Constr-State	4,700,000				4,700,000				
14	3000094 Minor Works Facilities Preservation									
	001-2 General Fund-Federal	562,000					562,000			
	057-1 State Bldg Constr-State	28,613,000	4,899,000	2,299,000			8,995,000	1,615,000	3,230,000	7,575,000
	23N-1 MTC Capital Account-State	200,000	189,000	11,000						
	Project Total:	29,375,000	5,088,000	2,310,000			9,557,000	1,615,000	3,230,000	7,575,000
Total: Preservation		42,911,000	5,088,000	3,250,000	310,000	12,286,000	9,557,000	1,615,000	3,230,000	7,575,000

Project Class: Program

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2025-27	New Approp 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33	Estimated 2033-35
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305 - Department of Veterans Affairs Ten Year Capital Plan by Project Class

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS001

Date Run: 9/6/2024 12:39PM

Project Class: Program

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2025-27	New Approp 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33	Estimated 2033-35
0	91000013 DVA ARPA Federal Funds & State Match									
	001-2 General Fund-Federal	24,515,000		5,000	24,510,000					
	057-1 State Bldg Constr-State	17,694,000	2,000	15,702,000	1,990,000					
	Project Total:	42,209,000	2,000	15,707,000	26,500,000					
2	40000119 SE Washington Veterans Cemetery pre-design									
	057-1 State Bldg Constr-State	500,000				500,000				
3	40000121 SE Washington Veterans Cemetery Land Acquisition									
	057-1 State Bldg Constr-State	5,500,000				5,500,000				
4	40000108 WSH Skilled Nursing Facility Replacement - Pre-design and Design									
	057-1 State Bldg Constr-State	6,690,000				6,690,000				
8	40000113 WWVH - Storage Building									
	057-1 State Bldg Constr-State	1,670,000				1,670,000				
15	30000131 Minor Works Program									
	057-1 State Bldg Constr-State	13,580,000	1,170,000				3,571,000	3,839,000	3,400,000	1,600,000
16	40000147 WWVH - Building 1 Renovation									
	057-1 State Bldg Constr-State	5,000,000					5,000,000			
17	40000159 WVH - Administration Building - Commissary Storage									
	057-1 State Bldg Constr-State	4,500,000					4,500,000			
18	40000097 NW Washington Cemetery - Land Acquisition									
	057-1 State Bldg Constr-State	4,550,000						4,550,000		

**305 - Department of Veterans Affairs
Ten Year Capital Plan by Project Class**

2025-27 Biennium

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Total: Program	84,199,000	1,172,000	15,707,000	26,500,000	14,360,000	13,071,000	8,389,000	3,400,000	1,600,000
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Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2025-27	New Approp 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33	Estimated 2033-35
0	4000092 WSVC - Burial and Columbarium Expansion Grant									
	001-2 General	4,868,000		8,000	4,860,000					
	Fund-Federal									
	057-1 State Bldg	541,000		541,000						
	Constr-State									
	Project Total:	5,409,000		549,000	4,860,000					
0	9200001 Extended Care Facilities Construction Grants									
	001-2 General	13,133,000	839,000	5,504,000	6,790,000					
	Fund-Federal									
1	4000109 SVH - Skilled Nursing Facility Replacement									
	001-2 General	103,543,000				103,543,000				
	Fund-Federal									
	057-1 State Bldg	55,754,000				55,754,000				
	Constr-State									
	Project Total:	159,297,000				159,297,000				
7	4000111 WVH - Above Ground Water Tank									
	001-2 General	1,258,000				1,258,000				
	Fund-Federal									
	057-1 State Bldg	677,000				677,000				
	Constr-State									
	Project Total:	1,935,000				1,935,000				
10	4000115 WWVH - Add Roof Access									
	001-2 General	279,000				279,000				
	Fund-Federal									
	057-1 State Bldg	151,000				151,000				
	Constr-State									
	Project Total:	430,000				430,000				
12	4000117 WWVH - Upgrade Air handling System									

**305 - Department of Veterans Affairs
Ten Year Capital Plan by Project Class**

2025-27 Biennium

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Date Run: 9/6/2024 12:39PM

Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2025-27	New Approp 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33	Estimated 2033-35
12	40000117 WWVH - Upgrade Air handling System									
	001-2 General	1,360,000				1,360,000				
	Fund-Federal									
	057-1 State Bldg	733,000				733,000				
	Constr-State									
	Project Total:	2,093,000				2,093,000				
13	40000118 WSVK - Phase V Expansion in Medical Lake									
	001-2 General	4,700,000				4,700,000				
	Fund-Federal									
	057-1 State Bldg	2,605,000				2,605,000				
	Constr-State									
	Project Total:	7,305,000				7,305,000				
19	30000001 Washington Soldiers Home: Nursing Bed Replacement									
	001-2 General	87,750,000						87,750,000		
	Fund-Federal									
	057-1 State Bldg	47,250,000						47,250,000		
	Constr-State									
	Project Total:	135,000,000						135,000,000		
20	40000096 SE WA State Veterans Cemetery - Construction									
	001-2 General	10,400,000							10,400,000	
	Fund-Federal									
	057-1 State Bldg	1,040,000							1,040,000	
	Constr-State									
	Project Total:	11,440,000							11,440,000	
21	40000098 NW Washington Cemetery - Construction									
	001-2 General	10,400,000								10,400,000
	Fund-Federal									
	057-1 State Bldg	1,040,000								1,040,000
	Constr-State									
	Project Total:	11,440,000								11,440,000

**305 - Department of Veterans Affairs
Ten Year Capital Plan by Project Class**

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Total: Grant	347,482,000	839,000	6,053,000	11,650,000	171,060,000	135,000,000	11,440,000	11,440,000
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Total Account Summary

<u>Account-Expenditure Authority Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2025-27</u>	<u>New Approp 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>	<u>Estimated 2031-33</u>	<u>Estimated 2033-35</u>
001-2 General Fund-Federal	262,768,000	839,000	5,517,000	36,160,000	111,140,000	562,000	87,750,000	10,400,000	10,400,000
057-1 State Bldg Constr-State	211,624,000	6,071,000	19,482,000	2,300,000	86,566,000	22,066,000	57,254,000	7,670,000	10,215,000
23N-1 MTC Capital Account-State	200,000	189,000	11,000						
Total	474,592,000	7,099,000	25,010,000	38,460,000	197,706,000	22,628,000	145,004,000	18,070,000	20,615,000

Ten Year Capital Plan by Project Class

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Report Number: CBS001
Date Run: 9/6/2024 12:39PM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Functional Area	*	All Functional Areas
Agency	305	305
Version	A1-A	A1-A
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

DAHP Review Letter
and Exempt Project List

Department of Veterans Affairs
2025 - 2027 Capital Budget



Allyson Brooks Ph.D., Director
State Historic Preservation Officer

September 6, 2024

Mirach Sebhat
DVA Capital Program
Washington State Department of Veterans Affairs

In future correspondence please refer to:

Project Tracking Code: 2024-09-06399

Property: Washington State Department of Veterans Affairs Preliminary Project Review 2025-2027 Capital Budget Request

Re: Biennium Review

Dear Mirach:

Thank you for contacting the Washington State Department of Archaeology and Historic Preservation (DAHP). The DSHS 2025-27 Capital Budget Request has been reviewed on behalf of the State Historic Preservation Officer (SHPO) under provisions of Governor's Executive Order 21-02 (GEO 21-02), based on the Excel sheet provided in your email.

Should projects become obligated with Washington State Capital Funding and include ground-disturbing activities and/or alterations to the interior or exterior of buildings or structures 45 years of age or older, we will request consultation with DAHP under GEO 21-02. Consultation may be initiated using the EZ/Project Review form found on our website but may require additional information/consultation after the submittal of the form. We recommend consulting with DAHP early and often regarding projects, especially on known historic resources to ensure proper and efficient reviews.

If neither ground-disturbing activities nor alterations to a building or structure over 45 years old are related to a project, consultation with DAHP is not required. Any projects with a federal nexus and determined to be an undertaking subject to Section 106 of the National Historic Preservation Act of 1966 and its implementing regulations 36 CFR 800 will not require 21-02 consultation.

These comments are based on the information available at the time of this review and on behalf of the SHPO in conformance with GEO 21-02. Should additional information become available, our assessment may be revised.



Thank you for the opportunity to review and comment. If you have any questions, please feel free to contact me.

Sincerely,



Maddie Levesque, M.A
Architectural Historian
(360) 819-7203
Maddie.Levesque@dahp.wa.gov



FTE Summary

Department of Veterans Affairs

2025-2027 Capital Budget

No
Information

Backlog Reduction Plan

Department of Veterans Affairs
2025-2027 Capital Budget

No
Information

TAB B

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000070

Project Title: WSVC - Raise, Realign, and Clean Markers

Project Class: Preservation

Description

Starting Fiscal Year: 2024

Agency Priority: 0

Project Summary

This project is to complete the raise, realignment, and cleaning of markers at the Washington State Veterans Cemetery (WSVC) at Medical Lake. This project also includes re-sod and leveling at burial areas.

Project Description

The project is in a construction phase. It is expected to be completed before the biennium ends. This schedule is subject to disruptions caused by winter weather.

WSVC needs funding to raise, realign, and clean vertical markers. Along with this the cemetery needs to level out the sod areas in the burial areas that have been filled up. These to bring these up to standards that are required by federal VA as part of the construction grant funding WDVA received to build the cemetery.

The WSVC staff takes great care when placing the vertical markers to make sure that they are aligned with the rows in front, behind, diagonally, true, and plumb, and to the proper elevation. Unfortunately, as time goes on and soil expands and contracts due to extreme weather changes, markers settle to a degree which creates the need to raise and realign them. Once raised they need to be cleaned since some of the below grade areas will now be exposed and will be soiled and stained. This work not only needs to be completed to ensure we maintain compliance with federal standards, but also to ensure we continue to maintain these hallowed grounds to what is expected of our veterans, family members, and public. Family members not being able to see engraved portions of loved one's markers because they hidden due to sinkage get upset about this, causing reputational risk for the WSVC.

The federal VA does allow for grant submission for this work, but only funds it in extreme cases (burial area washed out from flooding, natural type disaster) as they have limited funds. WDVA is, therefore, requesting that this is project be funded with state funds.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

NA

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	1,250,000		940,000	310,000	
	Total	1,250,000	0	940,000	310,000	0

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000070

Project Title: WSVC - Raise, Realign, and Clean Markers

Project Class: Preservation

Funding

		Future Fiscal Periods			
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

No

BI-WEEKLY PROJECT STATUS MEETING AGENDA

Project Name: WSVC Raise, Realign, and Clean Markers
DES Design Project Number: 2024-095 A(1)
DES Construction Proj. No.: 2024-095 G(1-1)
CWE Project Number: 41437.016.01
Mtg. Date: August 29, 2024, 10:00 AM – 10:30 AM
Mtg. Loc: Online Via Microsoft Teams: [Click here to join the meeting](#)

Attendee	Organization	Telephone	Email
Rudy Lopez, Director	WA Veteran's Cemetery	(509) 496-0796	cemetery@dva.wa.gov
Lennie Axelson	WA Veteran's Cemetery	(509) 299-6280	LennieA@dva.wa.gov
Theron Eixenberger	WA Dept Veteran's Affairs	(509) 564-0831	Theron.eixenberger@dva.wa.gov
Norman Sheppard	WA Dept Veteran's Affairs	(509) 564-0932	norman.sheppard@dva.wa.gov
Barbie Downing	WA DES	(509) 280-5700	barbie.downing@des.wa.gov
Mirach Sebhat	WA Dept Veteran's Affairs	(360) 451-2296	Mirach.Sebhat@dva.wa.gov
David Williams	Century West	(509) 838-3810	dwilliams@centurywest.com
Jacalyn Schubring	Century West	(509) 838-3810	jschubring@centurywest.com
Matt Morkert	Century West	(509) 838-3810	mmorkert@centurywest.com
Michael Dewey	Wesslen Construction	(509)-534-4346	Michael@wesslen.com

1. Welcome & Introductions

- a. Michael Dewey, Wesslen Construction

2. Review of Recent Project Work

- a. Updates since Pre-Con
 - i. Submittals for sand and crushed rock are both good to go
 - ii. Other

3. Other Items

- a. Construction to start on Tuesday, September 3rd

4. Our Next Scheduled Meeting

- a. Construction progress meetings

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000110

Project Title: THP - BLDG 10 Fire Alarm System Replacement

Project Class: Preservation

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000110

Project Title: THP - BLDG 10 Fire Alarm System Replacement

Project Class: Preservation

Description

Starting Fiscal Year: 2026

Agency Priority: 5

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is seeking \$1,546,000 in state funding to replace the outdated fire alarm system at Building 10 of the Transitional Housing Program (THP) in Port Orchard. The current system, installed over 20 years ago, no longer meets safety standards and poses a potential risk to residents and staff. The proposed project involves the installation of a modern fire alarm system that complies with the latest safety codes, ensuring prompt and reliable detection of fire incidents. The new system will be seamlessly integrated with the existing emergency response infrastructure, significantly enhancing the overall safety and security of the facility. This upgrade is crucial for maintaining regulatory compliance, and providing peace of mind to veterans, their families, and staff. The project scope includes the installation, integration, testing, and commissioning of the new fire alarm system. The WDVA emphasizes that this investment is not only a regulatory requirement but also a moral obligation to protect those who have served our country.

Project Description

WDVA requests funding to replace the outdated fire alarm system at Building 10 of the THP at Washington Veterans Home in Port Orchard. Our THP houses homeless veterans for up to two years and provides them the skills, services, and resources they need to secure and maintain permanent housing. Building 10 was built in 1977 and, despite some modernizations, some of the infrastructure is starting to deteriorate or become outdated.

This initiative is part of a broader effort to maintain safety and living standards for the veterans who reside in the facility and the staff who care for them. The current fire alarm system, installed over two decades ago, has become obsolete and no longer meets modern fire safety codes, posing a significant risk in the event of a fire or other emergencies.

The proposed project will involve the installation of a modern, compliant fire alarm system throughout Building 10, designed to meet the latest fire safety standards and regulations. This system will ensure full compliance with current safety codes and other requirements as well as feature advanced technology for prompt and reliable fire detection. This will minimize response times and reduce the risk of injury or loss of life among residents and staff.

The new system will be equipped with the latest fire detectors, alarms, and control panels, providing maximum coverage to ensure that the facility is adequately protected. In addition, the fire alarm system will be seamlessly integrated with the facility's existing emergency response infrastructure, including the emergency power supply and communication systems. This integration is crucial for creating a cohesive safety network that ensures all systems work together effectively during a crisis. The system's linkage with the building's emergency power supply will ensure that it remains operational even during power outages, maintaining continuous protection and enabling quick evacuation if necessary.

This is especially critical due to the fact that the facility houses residents who may have limited mobility or other health conditions that could complicate evacuation efforts during an emergency. By upgrading to a modern fire alarm system, the WDVA aims to eliminate these risks, enhance the facility's overall emergency preparedness, and provide a safer environment for all who live and work in Building 10.

In conclusion, the replacement of the fire alarm system at Building 10 of the Washington Veterans Home in Port Orchard is a critical and urgent project that will significantly enhance the safety and security of the facility. This investment underscores the WDVA's commitment to the well-being of its residents, ensuring that they can live in an environment where their safety and quality of life are top priorities.

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000110

Project Title: THP - BLDG 10 Fire Alarm System Replacement

Project Class: Preservation

Description

Location

City: Port Orchard

County: Kitsap

Legislative District: 006

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	1,546,000				1,546,000
	Total	1,546,000	0	0	0	1,546,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	THP - BLDG 10 Fire Alarm System Replacement
OFM Project Number	40000110

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	159,625	MACC per Gross Square Foot	\$6
Usable Square Feet		Escalated MACC per Gross Square Foot	\$7
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	15.06%
Remodel	Yes	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DB-Criteria	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.30%	Location Used for Tax Rate	Port Orchard
Contingency Rate	5%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	July-25	Predesign End	December-25
Design Start	January-26	Design End	June-26
Construction Start	July-26	Construction End	June-27
Construction Duration	12 Months		

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Project Cost Summary

Total Project	\$1,436,072	Total Project Escalated	\$1,545,982
		Rounded Escalated Total	\$1,546,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$1,546,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$119,207		
Extra Services	\$0		
Other Services	\$49,045		
Design Services Contingency	\$8,413		
Consultant Services Subtotal	\$176,665	Consultant Services Subtotal Escalated	\$187,458

Construction			
Maximum Allowable Construction Cost (MACC)	\$1,000,500	Maximum Allowable Construction Cost (MACC) Escalated	\$1,079,240
DB-Criteria Risk Contingencies	\$0		
DB-Criteria Management	\$0		
Owner Construction Contingency	\$50,025		\$53,962
Non-Taxable Items	\$0		\$0
Sales Tax	\$97,699	Sales Tax Escalated	\$105,388
Construction Subtotal	\$1,148,224	Construction Subtotal Escalated	\$1,238,590

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$111,183		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$111,183	Project Administration Subtotal Escalated	\$119,934

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$1,436,072	Total Project Escalated	\$1,545,982
		Rounded Escalated Total	\$1,546,000

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000112
Project Title: WSH - Model Toxins - Pollution Remediation
Project Class: Preservation

Description

Starting Fiscal Year: 2026
Agency Priority: 6

Project Summary

The Washington State Department of Veteran Affairs (WDVA) is seeking \$40,000 in state funding to complete quarterly groundwater monitoring and consultation to achieve "No Further Action" (NFA) status at the Orting Soldiers Home, as recommended by the Washington State Department of Ecology. The Washington Soldiers Home (WSH), operational since 1891, has a history of underground storage tanks that led to environmental concerns. Although these tanks were removed in 1995, ongoing monitoring is essential to ensure compliance with environmental safety standards.

Project Description

The requested funding will enable the WDVA to continue quarterly groundwater monitoring and consultation services necessary to achieve "No Further Action" (NFA) status at the WSH, recommended by the Washington Department of Ecology. The project builds on recent groundwater remediation efforts and ongoing inspections, following the guidelines outlined in the Site Characterization and Cleanup Action Report.

The WSH, established in 1891, provides skilled nursing and assisted living to veterans. The site, located within the Puyallup River Valley at an elevation of approximately 200 feet above mean sea level, has a history of underground storage tanks (USTs) installed in the 1960s. These tanks, including one that led to a contaminant release, were removed in 1995. The ongoing groundwater monitoring is essential to ensure the site meets environmental safety standards and progress toward NFA status.

The scope of work includes conducting additional groundwater monitoring events to document groundwater concentrations of specific contaminants-benzene, toluene, ethylbenzene, xylenes, EDB, EDC, MTBE, naphthalene, and gasoline-range petroleum hydrocarbons. The objective is to verify that these concentrations remain at or below Washington Model Toxics Control Act Method A Cleanup Levels. During each monitoring event, groundwater levels will be measured, and wells will be purged until field parameters such as dissolved oxygen, temperature, pH, conductivity, redox potential, and turbidity stabilize. The collected samples and data will be analyzed an accredited environmental laboratory approved by the Department of Ecology.

Completing these groundwater monitoring activities is crucial for maintaining environmental compliance and ensuring the safety of the WSH property. Achieving NFA status will protect the health and safety of residents, staff, and the surrounding community. The requested budget will cover the costs associated with the monitoring events, laboratory analyses, and reporting required to meet the Department of Ecology's standards.

This project aligns with our commitment to environmental stewardship and the ongoing safety and well-being of our veterans and staff at the Orting Soldiers Home.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000112

Project Title: WSH - Model Toxins - Pollution Remediation

Project Class: Preservation

Funding

057-1	State Bldg Constr-State	40,000				40,000
	Total	40,000	0	0	0	40,000

Future Fiscal Periods

		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000114

Project Title: Transitional Housing Program Roosevelt Barracks HVAC Replacement

Project Class: Preservation

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000114

Project Title: Transitional Housing Program Roosevelt Barracks HVAC Replacement

Project Class: Preservation

Description

Starting Fiscal Year: 2026

Agency Priority: 9

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is seeking \$6,000,000 in state funding to replace the outdated heating, ventilation, and air conditioning (HVAC) system at the Roosevelt Barracks, a key facility within the Transitional Housing Program (THP) for veterans. The current HVAC system is antiquated and inefficient, making it difficult to maintain a comfortable and safe living environment for the residents. Roosevelt Barracks was built in 1935, with an addition added about 10 years later, and currently houses up to 60 residents. The THP houses homeless veterans for up to two years while providing them the skills, services, and resources to obtain permanent housing. Currently, residents and staff at Roosevelt Barracks must rely on portable heaters and air conditioning units as their primary source of heating and cooling. This temporary solution is not only uncomfortable but also poses significant safety risks, with not only increasingly high temperatures in the summer, but also increasing air quality issues due to fires and other environmental factors. The situation underscores the urgent need for a comprehensive system replacement to ensure the safety, comfort, and well-being of veterans living there. This investment will provide a long-term solution, creating a safe, reliable, and energy-efficient environment for the veterans residing in the building. By addressing this critical need, WDVA aims to significantly improve the quality of life for those who have served our nation.

Project Description

The Roosevelt Barracks served veterans for nearly 90 years. Over the decades, the barracks have been a vital component of the Washington Soldiers Home, providing shelter and support to veterans in need. However, the building's aging HVAC system no longer meets modern standards for efficiency, performance, or safety. Frequent operational issues have led to inconsistent temperature control.

Roosevelt Barracks currently relies on aging HVAC system that no longer meets modern standards for efficiency and performance. The existing system frequently encounters operational issues, leading to inconsistent temperature control and increased energy costs. To address these problems, the WDVA proposes the installation of a new HVAC system to provide efficient heating, cooling, and ventilation throughout the facility.

The WDVA Transitional Housing Program provides temporary housing and supportive services to homeless Veterans who are committed to obtaining permanent, independent housing. The program provides structure in a respectful, safe environment and provides intensive, personalized case management services. Veterans are connected to healthcare, mental health services, substance abuse treatment and support, employment services, benefits specialists, life skills groups, and more. Supporting this noble cause through the replacement of the outdated HVAC system will provide a safe, reliable, and energy-efficient environment for the veterans.

The proposed HVAC system will replace outdated infrastructure with advanced technology to deliver precise temperature control across the building. This system uses refrigerant to transfer heat between indoor and outdoor units, offering both heating and cooling with high energy efficiency. Notably, the system can simultaneously heat and cool different zones within the facility, significantly enhancing comfort while reducing overall energy consumption. The controls and zoning capabilities ensure that each room or area maintains its desired temperature efficiently.

The new HVAC systems will be connected to the campus emergency power supply. This guarantees that essential HVAC functions remain operational during power outages, maintaining a safe and comfortable environment for residents even in

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000114

Project Title: Transitional Housing Program Roosevelt Barracks HVAC Replacement

Project Class: Preservation

Description

emergencies.

The HVAC replacement project at Roosevelt Barracks is a crucial investment in the facility's infrastructure and the well-being of its residents. This budget request represents a vital step in ensuring that Roosevelt Barracks remains a safe, comfortable, and supportive environment for veterans in the Transitional Housing Program. The implementation of the new HVAC system will enhance comfort, energy efficiency, and reliability, ensuring that the facility continues to offer high-quality living conditions for veterans. The requested funding will enable the successful implementation of this important upgrade, aligning with WDVA's commitment to serve those who served.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

NA

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	6,000,000				6,000,000
	Total	6,000,000	0	0	0	6,000,000

Acct Code	Account Title	Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	THP - Roosevelt Barracks HVAC Replacement
OFM Project Number	40000114

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	159,625	MACC per Gross Square Foot	\$21
Usable Square Feet		Escalated MACC per Gross Square Foot	\$23
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	13.96%
Remodel	Yes	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.50%	Location Used for Tax Rate	Orting
Contingency Rate	10%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	July-25	Predesign End	December-25
Design Start	January-26	Design End	June-26
Construction Start	July-26	Construction End	June-27
Construction Duration	12 Months		

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Project Cost Summary

Total Project	\$5,572,093	Total Project Escalated	\$5,998,184
		Rounded Escalated Total	\$5,998,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$5,998,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$357,834		
Extra Services	\$118,783		
Other Services	\$189,562		
Design Services Contingency	\$66,618		
Consultant Services Subtotal	\$732,796	Consultant Services Subtotal Escalated	\$778,029

Construction			
Maximum Allowable Construction Cost (MACC)	\$3,377,181	Maximum Allowable Construction Cost (MACC) Escalated	\$3,642,965
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$337,718		\$364,297
Non-Taxable Items	\$0		\$0
Sales Tax	\$352,915	Sales Tax Escalated	\$380,692
Construction Subtotal	\$4,067,814	Construction Subtotal Escalated	\$4,387,954

Equipment			
Equipment	\$381,230		
Sales Tax	\$36,217		
Non-Taxable Items	\$0		
Equipment Subtotal	\$417,447	Equipment Subtotal Escalated	\$450,301

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$354,036		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$354,036	Project Administration Subtotal Escalated	\$381,900

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$5,572,093	Total Project Escalated	\$5,998,184
		Rounded Escalated Total	\$5,998,000

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000116

Project Title: Transitional Housing Program Betsy Ross Building HVAC Replacement

Project Class: Preservation

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000116

Project Title: Transitional Housing Program Betsy Ross Building HVAC Replacement

Project Class: Preservation

Description

Starting Fiscal Year: 2026

Agency Priority: 11

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is seeking \$4,700,000 in state funding to replace the HVAC system at the Betsy Ross building, which is used for the Transitional Housing Program (THP) at the Washington Soldiers Home. This project is of critical importance, as it seeks to resolve ongoing issues with inadequate heating that have persisted for several years. Our THP houses homeless veterans for up to two years while giving them the skills, services, and resources to secure permanent housing. Our Betsy Ross Building houses female veterans. Currently, residents of the Betsy Ross building, which was built in 1937, rely on portable heaters and air conditioning as their primary source of heating and cooling. This temporary solution is not only uncomfortable but also poses significant safety risks, with not only increasingly high temperatures in the summer, but also increasing air quality issues due to fires and other environmental factors. The situation underscores the urgent need for a comprehensive system replacement to ensure the safety, comfort, and well-being of veterans living there. This investment will provide a long-term solution, creating a safe, reliable, and energy-efficient environment for the veterans residing in the Betsy Ross building. By addressing this critical need, WDVA aims to significantly improve the quality of life for those who have served our nation.

Project Description

The Betsy Ross building served veterans for nearly 90 years. Over the decades, the building has been a vital component of the Washington Soldiers Home, providing shelter and support to veterans in need. However, the building's aging HVAC system no longer meets modern standards for efficiency, performance, or safety. Frequent operational issues have led to inconsistent temperature control.

The HVAC replacement at the Betsy Ross building is a crucial investment in ensuring the safety, comfort, and well-being of the veterans residing in the Washington Soldiers Home's Transitional Housing Program. The funding will provide these veterans with the secure and comfortable living environment they deserve, honoring their service and sacrifice with the care they are entitled to.

The current heating, ventilation, and air conditioning (HVAC) system in the Betsy Ross building has become outdated and unreliable, leading to significant challenges. The system's inability to provide adequate heating and cooling has forced residents to rely on portable units, which are not only inefficient and expensive to operate but also can pose potential safety risks, including fire hazards. This reliance on temporary heating solutions is unsustainable and underscores the urgent need for a permanent, reliable HVAC system that meets the needs of the residents and adheres to modern safety standards.

This project will involve the complete removal of the existing HVAC system and the installation of a new, energy-efficient system capable of meeting the building's heating, cooling, and ventilation requirements. The new system will not only reduce energy consumption and lower operational costs but will also contribute to environmental sustainability. By eliminating the need for portable heaters, the upgraded system will significantly reduce the fire hazards and other safety concerns, creating a safer living environment for the veterans.

The new HVAC system will ensure consistent temperatures throughout the building, enhancing the overall comfort and well-being of the residents. Additionally, it will bring the Betsy Ross building into compliance with current building codes and safety regulations, safeguarding both the residents and the facility from potential compliance issues.

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 40000116

Project Title: Transitional Housing Program Betsy Ross Building HVAC Replacement

Project Class: Preservation

Description

In conclusion, the HVAC replacement at the Betsy Ross building is a critical and necessary investment in the safety, comfort, and well-being of the veterans who call this facility home. By securing the requested funding, the WDVA will be able to fulfill its commitment to providing the best possible care for those who have served our nation.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	4,700,000				4,700,000
	Total	4,700,000	0	0	0	4,700,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	THP - Betsy Ross Building HVAC Replacement
OFM Project Number	40000116

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	159,625	MACC per Gross Square Foot	\$17
Usable Square Feet		Escalated MACC per Gross Square Foot	\$18
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	14.17%
Remodel	Yes	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.50%	Location Used for Tax Rate	Orting
Contingency Rate	10%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	July-25	Predesign End	December-25
Design Start	January-26	Design End	June-26
Construction Start	July-26	Construction End	June-27
Construction Duration	12 Months		

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Project Cost Summary

Total Project	\$4,363,883	Total Project Escalated	\$4,698,591
		Rounded Escalated Total	\$4,699,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$4,699,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$292,474		
Extra Services	\$42,294		
Other Services	\$153,958		
Design Services Contingency	\$48,873		
Consultant Services Subtotal	\$537,598	Consultant Services Subtotal Escalated	\$571,172

Construction			
Maximum Allowable Construction Cost (MACC)	\$2,719,415	Maximum Allowable Construction Cost (MACC) Escalated	\$2,933,434
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$271,942		\$293,344
Non-Taxable Items	\$0		\$0
Sales Tax	\$284,179	Sales Tax Escalated	\$306,546
Construction Subtotal	\$3,275,536	Construction Subtotal Escalated	\$3,533,324

Equipment			
Equipment	\$239,665		
Sales Tax	\$22,768		
Non-Taxable Items	\$0		
Equipment Subtotal	\$262,433	Equipment Subtotal Escalated	\$283,088

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$288,316		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$288,316	Project Administration Subtotal Escalated	\$311,007

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$4,363,883	Total Project Escalated	\$4,698,591
		Rounded Escalated Total	\$4,699,000

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

Description

Starting Fiscal Year: 2028
Agency Priority: 14

Project Summary

Minor Works for Facility Preservation of Washington Soldiers Home (WSH) in Orting, Washington Veterans Home (WVH) in Port Orchard, Spokane Veterans Home (SVH) in Spokane, Walla Walla Veterans Home (WVWH) in Walla Walla, and the Washington State Veterans Cemetery (WSVC) in Medical Lake.

Project Description

These various projects are for repairs and upgrades of the building, infrastructure, and grounds of the Washington Soldiers Home (WSH) at Orting, the Washington Veterans Home (WVH) in Port Orchard, the Spokane Veterans Home (SVH) in Spokane, and the Washington State Veterans Cemetery (WSVC) in Medical Lake. The age of many of the Veterans Affairs buildings require updating and maintenance to meet the needs of the facility. The preservation projects help provide efficient upgrades to building systems, updates of life safety systems, and replacement of worn out and outdated finishes. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	562,000				
057-1	State Bldg Constr-State	28,613,000	4,899,000	2,299,000		
23N-1	MTC Capital Account-State	200,000	189,000	11,000		
	Total	29,375,000	5,088,000	2,310,000	0	0

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
001-2	General Fund-Federal	562,000			
057-1	State Bldg Constr-State	8,995,000	1,615,000	3,230,000	7,575,000
23N-1	MTC Capital Account-State				
	Total	9,557,000	1,615,000	3,230,000	7,575,000

Operating Impacts

No Operating Impact

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000088
SubProject Title: WWVH - Home Entrance Enlargement
SubProject Class: Preservation

Starting Fiscal Year: 2028
Agency Priority: 14

Project Summary

This project is to reconfigure the storefront entrances to the neighborhoods so residents can be safely evacuated in the event of an emergency.

Project Description

When the Walla Walla Veterans Home was built all the interior resident room doors were built to be 4' wide, but the exterior egress doors were not. In the event of an emergency evacuation of a neighborhood staff will be moving residents out as quickly as possible. Often that is required by rolling the bed out from the resident rooms through the common corridors and outside with residents in them. Transitioning them to a wheelchair could adversely impact the evacuation of all residents. WDVA would like to redo the storefront entry doors so that all of them are at least 4 foot wide. This would accommodate all size beds (both regular and bariatric) and allow for quick egress from the building if the need arrives. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	562,000				
	Total	562,000	0	0	0	0

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	303,000				
	Total	303,000	0	0	0	0

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
		Estimated Total			
001-2	General Fund-Federal	562,000			
	Total	562,000	0	0	0

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Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000088
SubProject Title: WWVH - Home Entrance Enlargement
SubProject Class: Preservation

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State	303,000			
	Total	303,000	0	0	0

Operating Impacts

No Operating Impact

Narrative

No operating impacts since this is a replacement of an existing building condition and ongoing maintenance and repair will be the same after the project is complete.

SubProject Number: 40000027
SubProject Title: WVH - Contols Replacement
SubProject Class: Preservation

Starting Fiscal Year: 2034
Agency Priority: 14

Project Summary

Washington Veterans Home needs HVAC controls replacement for the whole campus.

Project Description

The HVAC controls for the campus have become obsolete and are parts for the system are becoming scarce. Since the Washington Veterans Home heating system is integrated to the power plant the controls for all buildings need to be upgraded to make sure that the continuity of operations is continued. The HVAC system is essential to maintaining the comfort of residents, clients, staff, and visitors on the property and to maintain regulated temperatures required by CMS for resident care in the Skilled Nursing Building. The campus power plant controls the system at the head end and the system will need to be replaced to make sure that we do not have a catastrophic failure within the heating and hot water systems. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Facility Preservation (Minor Works)

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Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000027
SubProject Title: WVH - Contols Replacement
SubProject Class: Preservation

Growth Management impacts
None

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	550,000				
	Total	550,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State				550,000	
	Total	0	0	0	550,000	

Operating Impacts

No Operating Impact

Narrative
none

SubProject Number: 30000163
SubProject Title: WVH Building Exteriors
SubProject Class: Preservation

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 30000163
 SubProject Title: WVH Building Exteriors
 SubProject Class: Preservation

Starting Fiscal Year: 2028
 Agency Priority: 14

Project Summary

Clean and Seal Brick Exterior of Main building. The building has not been sealed for over 15 years and it is starting to grow mold in several areas. The long-term effect of mold growth will likely start the surface to degrade over time.

Project Description

The Washington Veterans Home Skilled Nursing Building was built in 2002. The ongoing maintenance of the exterior to clean and reseal the masonry units is needed. Spot cleaning and resealing has been done in areas of need, but this should be completed overall building every 20 years. By sealing the exterior masonry of the building, it will continue to protect the building from the elements, including rain, snow, UV breakdown, etc. Since the building is nearly 20 years old it is time to reseal it again to continue to maintain this asset. Clean and Seal Brick Exterior of Main building. The building has not been sealed for over 15 years and it is starting to grow mold in several areas. The long-term effect of mold growth will likely start the surface to degrade over time.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

none

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Expenditures</u>		<u>2025-27 Fiscal Period</u>	
		<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>New Approps</u>
			<u>Reapprops</u>		
057-1	State Bldg Constr-State	1,500,000			
	Total	1,500,000	0	0	0
Future Fiscal Periods					
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
057-1	State Bldg Constr-State	1,500,000			
	Total	1,500,000	0	0	0

Operating Impacts

No Operating Impact

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 3000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 3000163
 SubProject Title: WWH Building Exteriors
 SubProject Class: Preservation
 Narrative: None

SubProject Number: 4000135
 SubProject Title: THP Roosevelt Barracks Windows upgrade
 SubProject Class: Preservation

Starting Fiscal Year: 2028
 Agency Priority: 14

Project Summary

Replace the existing windows Roosevelt Barracks at the first and second floors with new windows

Project Description

Replace the existing windows Roosevelt Barracks at the first and second floors with new windows.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	1,300,000				
	Total	1,300,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	1,300,000				
	Total	1,300,000	0	0	0	

Operating Impacts

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000135
 SubProject Title: THP Roosevelt Barracks Windows upgrade
 SubProject Class: Preservation

No Operating Impact

SubProject Number: 40000145
 SubProject Title: WWVH - Siding Replacement
 SubProject Class: Preservation

Starting Fiscal Year: 2028
 Agency Priority: 14

Project Summary

Siding replacement on multiple buildings across the campus.

Project Description

Siding replacement on multiple buildings across the campus.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	2,000,000				
	Total	2,000,000	0	0	0	0
			Future Fiscal Periods			
			2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State	2,000,000				
	Total	2,000,000	0	0	0	0

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Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000145
SubProject Title: WWVH - Siding Replacement
SubProject Class: Preservation

Operating Impacts

No Operating Impact

SubProject Number: 30000213
SubProject Title: WSVC Maintenance Building Enclosure
SubProject Class: Preservation

Starting Fiscal Year: 2028
Agency Priority: 14

Project Summary

Provide full enclosure to maintenance building used for equipment and material storage.

Project Description

The current maintenance building is not fully enclosed and is open to the elements on the west side of the building. Expensive excavating, landscaping, and other vehicles and equipment are stored in this building, and WDVA needs to enclose the building to allow equipment stored in the building to be protected from premature deterioration through exposure to extreme elements as well as theft or vandalism. The Washington State Veterans Cemetery is in a rural location and the facility does not have security or staffing outside business hours (daytime hours, Monday-Friday). Although security fencing is in place, there have been issues with theft and vandalism in our maintenance area (stored fuel has been stolen and equipment has been vandalized)By enclosing the existing structure, it will allow all maintenance equipment (mowers, small tractors, bobcats, trucks, etc.) along with materials (markers for grave sites, fertilizer, amended soils, etc.) to be protected from the elements thereby increase the equipment's useful life and reducing repair or replacement costs. Due to sustained winds in the area the rain and snow blow into the open area and accelerate the effects of weather on the items stored in the facility. During the winter months amended soils and rock needed for the function of services and daily business operation freeze due to the exposure to the elements and limit the supplies that can be stored on site. This requires higher costs for material delivery and impacts the natural course of business within the facility. This project is not something that the Federal VA Cemetery grant program will fund. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 30000213
 SubProject Title: WSVC Maintenance Building Enclosure
 SubProject Class: Preservation

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	679,000				
	Total	679,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	679,000				
	Total	679,000	0	0	0	

Operating Impacts

No Operating Impact

Narrative

No added operating impacts. This will help with storage of materials, grave markers, equipment, and other items.

SubProject Number: 40000137
 SubProject Title: THP - Roosevelt Lighting Retrofit
 SubProject Class: Preservation

Starting Fiscal Year: 2028
 Agency Priority: 14

Project Summary

Replace lighting with LED fixtures

Project Description

Replace lighting with LED fixtures.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000137
SubProject Title: THP - Roosevelt Lighting Retrofit
SubProject Class: Preservation

Growth Management impacts
 N/A

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	382,000				
	Total	382,000	0	0	0	0
		<u>Future Fiscal Periods</u>				
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	382,000				
	Total	382,000	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000139
SubProject Title: THP - Roosevelt - Electric Domestic Hot Water Heater
SubProject Class: Preservation

Starting Fiscal Year: 2028
Agency Priority: 14

Project Summary

WSH Transitional Housing Program - Replace the steam heat exchangers with electric domestic hot water heaters

Project Description

Replace the steam heat exchangers with electric domestic hot water heaters.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

**305 - Department of Veterans Affairs
Capital Project Request**

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000139
 SubProject Title: THP - Roosevelt - Electric Domestic Hot Water Heater
 SubProject Class: Preservation

Growth Management impacts
 N/A

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	301,000				
	Total	301,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	301,000				
	Total	301,000	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000023
 SubProject Title: WSVC - Administration Building Renovation and Addition
 SubProject Class: Preservation

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000023
 SubProject Title: WSVC - Adminstration Building Renovation and Addition
 SubProject Class: Preservation

Starting Fiscal Year: 2028
 Agency Priority: 14

Project Summary

This project would renovate and add space for more private client consultations for grieving families in the Administration Building at the Washington State Veterans Cemetery, which is in Medical Lake, WA.

Project Description

The Washington State Veterans Cemetery at Medical Lake is in need of additional space to meet with individual families as they discuss

The Washington State Veterans Cemetery at Medical Lake needs additional space to meet with family members as they discuss plans for loved one's burials. Currently, cemetery staff need to use the staff conference room to try to accommodate these conversations away from the public. The conference room does not provide the visual privacy that should be afforded the family members. Due to the frequency of visitors, WDVA often must have either keep other families waiting or talk to them in open public space, which is not conducive to these discussions nor in keeping with the dignity in which we want to treat veteran's loved ones. We also are not able to use the conference room for its intended purpose, which is staff meetings. WDVA would like to add additional space to build two small, private meeting rooms for meeting with family members. This will help the Veterans Cemetery to serve families with the dignity, respect, and compassion that they deserve in their time of sorrow.

This is not work that can be completed through the Federal VA Cemetery Grant Program. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Medical Lake County: Spokane Legislative District: 006

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	1,690,000				
	Total	1,690,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	1,690,000				
	Total	1,690,000	0	0	0	

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000023
 SubProject Title: WSVC - Adminstration Building Renovation and Addition
 SubProject Class: Preservation

Operating Impacts

No Operating Impact

Narrative

This project will not have any operating impacts after construction.

SubProject Number: 40000141
 SubProject Title: WSH - Remodel public-community bathrooms
 SubProject Class: Preservation

Starting Fiscal Year: 2028
 Agency Priority: 14

Project Summary

Remodel public-community bathrooms

Project Description

Remodel public-community bathrooms

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	590,000				
Total		590,000	0	0	0	0

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000141
SubProject Title: WSH - Remodel public-community bathrooms
SubProject Class: Preservation

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State	590,000			
	Total	590,000	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000083
SubProject Title: WWVH - Expand CCTV-Cameras
SubProject Class: Preservation

Starting Fiscal Year: 2030
Agency Priority: 14

Project Summary

This project is to expand the CCTV/Camera system for security.

Project Description

During the construction of the Walla Walla Veterans Home conduit and access points were included for additional future cameras to be installed on the campus depending on resident and staff needs. During the 5 years of operations the need to add additional cameras to the campus has become apparent. The cameras are needed to support resident and staff safety. This would also include cameras covering the parking lots as well as additional access doors. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	500,000				
	Total	500,000	0	0	0	0

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000083
SubProject Title: WWVH - Expand CCTV-Cameras
SubProject Class: Preservation

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State		500,000		
	Total	0	500,000	0	0

Operating Impacts

No Operating Impact

Narrative

None

SubProject Number: 40000143
SubProject Title: THP - Roosevelt Electrical & Water Sub-Meter
SubProject Class: Preservation

Starting Fiscal Year: 2030
Agency Priority: 14

Project Summary

Provide an electric and water building sub-meter for Roosevelt Barracks

Project Description

Provide an electric and water building sub-meter for Roosevelt Barracks.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000143
 SubProject Title: THP - Roosevelt Electrical & Water Sub-Meter
 SubProject Class: Preservation

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	50,000				
	Total	50,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State		50,000			
	Total	0	50,000	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000151
 SubProject Title: WWVH - Service Buidling / Comm Cent Awning Repair
 SubProject Class: Preservation

Starting Fiscal Year: 2030
 Agency Priority: 14

Project Summary

WWVH - Service Buidling / Comm Cent Awning Repair

Project Description

WWVH - Service Buidling / Comm Cent Awning Repair.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Facility Preservation (Minor Works)

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000151
 SubProject Title: WWVH - Service Buidling / Comm Cent Awning Repair
 SubProject Class: Preservation

Growth Management impacts
 N/A

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	950,000				
	Total	950,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State		950,000			
	Total	0	950,000	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000095
 SubProject Title: WVH Roadway and Walks Reconfiguration
 SubProject Class: Preservation

Starting Fiscal Year: 2032
 Agency Priority: 14

Project Summary

Entrance roadway widening and pathway access for skilled nursing facility at the Washington Veterans Home.

Project Description

The main access roadway narrows between the skilled nursing facility and the maintenance building to a point that access of two vehicles is very difficult and is a safety issue. In addition, there is no sidewalk lining the roadway, so veterans, staff and visitors use the roadway to travel to different areas on or off campus, causing an even more significant safety concern. Because of this, the roadway needs to be widened and a sidewalk added for resident, staff, and visitor safety. The roadway would be widened to meet standard vehicle size traffic lanes. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

305 - Department of Veterans Affairs
 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

Project Type

SubProject Number: 30000095
 SubProject Title: WVH Roadway and Walks Reconfiguration
 SubProject Class: Preservation
 Facility Preservation (Minor Works)

Growth Management impacts
 None

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period		
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	575,000				
	Total	575,000	0	0	0	0
Future Fiscal Periods						
		2027-29	2029-31	2031-33	2033-35	
057-1	State Bldg Constr-State			575,000		
	Total	0	0	575,000	0	

Operating Impacts

No Operating Impact

Narrative

None foreseen

SubProject Number: 40000153
 SubProject Title: WWVH - Central sidewalk replacement
 SubProject Class: Preservation

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000153
 SubProject Title: WWVH - Central sidewalk replacement
 SubProject Class: Preservation

Starting Fiscal Year: 2030
 Agency Priority: 14

Project Summary

WWVH - Central sidewalk replacement

Project Description

WWVH - Central sidewalk replacement.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 017

Project Type

Facility Preservation (Minor Works)
 Grants

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	115,000				
	Total	115,000	0	0	0	0
<p align="center">Future Fiscal Periods</p>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State		115,000			
	Total	0	115,000	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000155
 SubProject Title: WWVH - Community Center Awning Overlay and Fill-in
 SubProject Class: Preservation

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000155
SubProject Title: WWVH - Community Center Awning Overlay and Fill-in
SubProject Class: Preservation

Starting Fiscal Year: 2032
Agency Priority: 14

Project Summary

WWVH - Community Center Awning Overlay and Fill-in

Project Description

WWVH - Community Center Awning Overlay and Fill-in.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Facility Preservation (Minor Works)
 Grants

Growth Management impacts

N/A

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Expenditures</u>		<u>2025-27 Fiscal Period</u>	
			<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	150,000				
	Total	150,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State			150,000		
	Total	0	0	150,000	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000106
SubProject Title: WSH Building Exterior Preservation
SubProject Class: Preservation

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 30000106
 SubProject Title: WSH Building Exterior Preservation
 SubProject Class: Preservation

Starting Fiscal Year: 2032
 Agency Priority: 14

Project Summary

This project is for the cleaning and tuck-pointing of masonry on four of our older buildings on our Washington Soldiers Home campus in Orting, WA

Project Description

We will refinish the exterior of our multipurpose facility (Chilson Hall – built 1954), the kitchen facility (built 1947), and our two Transitional Housing Program buildings (Roosevelt Barracks (1958) and Betsy Ross (1936)) on campus to treat mortar and brick decay and provide a preservative treatment. The preservation of the exterior of these masonry clad buildings is imperative to the continued long-term use. Each of the buildings is over 60 years old and tuck-pointing and sealing of the masonry will continue to extend the useful life of the building envelope, protecting each structure from continued impacts from the elements and potential future water damage.

Deferral of this project will likely give rise to the degradation of facilities of historical significance. The long-term care is best to minimize potential future major historical preservation that could be required for any of these buildings, due to the building envelope being compromised. It supports our efforts to preserve our assets. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting County: Pierce Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

none

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	880,000				
	Total	880,000	0	0	0	0
		Future Fiscal Periods				
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State			880,000		
	Total	0	0	880,000	0	

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000106
SubProject Title: WSH Building Exterior Preservation
SubProject Class: Preservation

Operating Impacts

No Operating Impact

Narrative

None

SubProject Number: 30000105
SubProject Title: WSH Chilson Hall Upgrades
SubProject Class: Preservation

Starting Fiscal Year: 2032
Agency Priority: 14

Project Summary

This will replace the floor covering in the main activity building at the Washington Soldiers Home.

Project Description

WDVA would like repair, replace, and refinish hardwood flooring and replace tile flooring at our Chilson Hall building on our Washington Soldiers Home campus in Orting, WA. This building has been a vital multipurpose area that is used by residents, family members, and staff, and is vital to quality of life for our veterans. The building includes recreational opportunities, a library, a stage for performances, as well as some office space. The flooring is well past the time for refinishing and replacing due to multiple years of cleaning and wear and tear. Chilson Hall was constructed in 1954 so some vinyl asbestos tile (VAT) may be encountered. In the areas that currently do not have hard wood floor WDVA would install luxury vinyl plank since it has proven to be a durable surface that withstands the impacts of wheelchairs and has a slip co-efficiency. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

none

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
		<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	525,000				
Total		525,000	0	0	0	0

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 Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 30000105
 SubProject Title: WSH Chilson Hall Upgrades
 SubProject Class: Preservation

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State			525,000	
	Total	0	0	525,000	0

Operating Impacts

No Operating Impact

Narrative

None

SubProject Number: 30000104
 SubProject Title: WVH Campus Irrigation
 SubProject Class: Preservation

Starting Fiscal Year: 2032
 Agency Priority: 14

Project Summary

This project is for the completion of the facility irrigation system at the Washington Veterans Home

Project Description

The existing irrigation at the Washington Veterans Home was installed over 40 years ago and has now failed and is not able to be repaired. The system was installed using iron pipe which has rusted through at most all joints and seams. We are now unable to appropriately irrigate sections of the grounds around resident living areas. The use of hoses and sprinklers has proven to be costly in water usage and staff time needed to relocate the sprinkler every 30 min. To maintain a home like setting for the Veteran residents, family, visitors, and the staff, watering is needed to keep the grounds well maintained. There are two parts of the irrigation system, one that was installed around the skilled nursing building (fully operational) when it was built in 2002, and the older part remains around the remaining grounds throughout the campus. The grounds crew maintains the main campus with limited resources and by minimizing the need to manually water, it would positively impact their ability to do other critical work in the maintenance of a 240-bed skilled nursing facility, plus a 50-bed transitional housing facility, but also ensure we maintain grounds in a manner that is in keeping with what our residents, family members, and the public expect in a facility that is caring for our nation's veterans. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Facility Preservation (Minor Works)

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 30000104
 SubProject Title: WVH Campus Irrigation
 SubProject Class: Preservation

Growth Management impacts
 none

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	350,000				
	Total	350,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State			350,000		
	Total	0	0	350,000	0	

Operating Impacts

No Operating Impact

Narrative

Will reduce staff efforts doing repairs.

SubProject Number: 40000028
 SubProject Title: WVH - Maintenance Bulding Masonry Tuck Pointing
 SubProject Class: Preservation

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2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

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Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000028
SubProject Title: WVH - Maintenance Bulding Masonry Tuck Pointing
SubProject Class: Preservation

Starting Fiscal Year: 2028
Agency Priority: 14

Project Summary

The Maintenance Building at the Washington Veterans Home needs to have the masonry re-tuck pointed and sealed.

Project Description

The Maintenance Building at the Washington Veterans Home is a masonry veneer building that is over 80 years old. The north wall has had leaking issues that has caused floor damage to the office space at that end of the building. By re-tuck pointing the building and re-sealing the brick this will help make the building exterior watertight. By continuing to maintain the exterior envelope of the building WDVA is increasing the useful life of the structure. Furthermore, this building house equipment, shop space, and storage that is needed to be protected from the elements. Keeping the envelope watertight will continue to protect these items.

Funding will be requested form the 0-57 State Building Construction Account.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
		<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	250,000				
Total		250,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	250,000				
Total		250,000	0	0	0	

Operating Impacts

No Operating Impact

Narrative

no operating impacts.

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000108
SubProject Title: WSH Plumbing and Sewer System Survey and Upgrade
SubProject Class: Preservation

Starting Fiscal Year: 2034
Agency Priority: 14

Project Summary

This project is for a complete plumbing and sewer system assessment/survey and upgrade at the Washington Soldiers Home.

Project Description

The Washington Soldiers Home has on site wells for our water supply and ties into the city of Orting sewer system. The onsite system included sewer lines, and a grinder pump. WDVA would like to assess the water and sewer system to understand where repairs are needed since the system has been in place for at least 40 years. There are concerns that some lines are worn and in need of replacement. The request is for funding to conduct a professional survey then replace worn lines, valves, and all associated infrastructure.
Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting County: Pierce Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

none

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Approps
057-1	State Bldg Constr-State	850,000				
Total		850,000	0	0	0	0

Acct Code	Account Title	Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				850,000
Total		0	0	0	850,000

Operating Impacts

No Operating Impact

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 30000108
 SubProject Title: WSH Plumbing and Sewer System Survey and Upgrade
 SubProject Class: Preservation
 Narrative: None forseen

SubProject Number: 30000157
 SubProject Title: WSH Replace HVAC Units in Nursing Care Building
 SubProject Class: Preservation

Starting Fiscal Year: 2034
 Agency Priority: 14

Project Summary

Replace HVAC Units in Skilled Nursing Building at the Washington Soldiers Home.

Project Description

The Washington Soldiers Home needs replacing the existing split system units and building supply air units. Along with these items it is also important to replace the building exhaust system since this helps to create a cooler environment in the summer months.

These units are all 20 to 30 years old, and replacement will allow for more energy efficient units to be installed, increasing performance while reducing greenhouse gas emissions.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

none

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	700,000				
	Total	700,000	0	0	0	0
Future Fiscal Periods						
		2027-29	2029-31	2031-33	2033-35	
057-1	State Bldg Constr-State				700,000	
	Total	0	0	0	700,000	

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 30000157
 SubProject Title: WSH Replace HVAC Units in Nursing Care Building
 SubProject Class: Preservation

Operating Impacts

No Operating Impact

Narrative

none anticipated

SubProject Number: 40000031
 SubProject Title: WWVH - Interior Paint
 SubProject Class: Preservation

Starting Fiscal Year: 2034
 Agency Priority: 14

Project Summary

The Walla Walla Veterans Home will need an interior and exterior re-paint.

Project Description

The Walla Walla Veterans Home will require an interior and exterior repaint of the campus buildings near 2032. At this point the building will have been in operation for 15 years and will need new paint. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla County: Walla Walla Legislative District: 016

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	875,000				
	Total	875,000	0	0	0	0

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				875,000
	Total	0	0	0	875,000

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000031
 SubProject Title: WWVH - Interior Paint
 SubProject Class: Preservation

Operating Impacts

No Operating Impact

SubProject Number: 40000032
 SubProject Title: WSH - Lighting Retrofit
 SubProject Class: Preservation

Starting Fiscal Year: 2034
 Agency Priority: 14

Project Summary

This project would upgrade of interior lighting and site lighting at the Washington Soldiers Home.

Project Description

The Washington Soldiers Home needs upgrading the lighting for interior and exterior spaces to LED. This will help to reduce our greenhouse emissions and help to create a more energy efficient building. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting County: Pierce Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	475,000				
	Total	475,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State				475,000	
	Total	0	0	0	475,000	

Operating Impacts

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Version: A1 Agency Request

Report Number: CBS002

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Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000032
 SubProject Title: WSH - Lighting Retrofit
 SubProject Class: Preservation

No Operating Impact

SubProject Number: 40000034
 SubProject Title: WSH - Roosevelt Barracks Domestic Water Pipe Upgrade
 SubProject Class: Preservation

Starting Fiscal Year: 2034
 Agency Priority: 14

Project Summary

Roosevelt Barracks' pipes are at least 60 years old and will need to be replaced for the domestic water side.

Project Description

The domestic water lines in Roosevelt Barracks are at least 60 years old. DVA has repurposed the building in the last 2 years and now it is occupied at a larger level. The pipe for the domestic water should be replaced as they have exceeded their useful life.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	675,000				
	Total	675,000	0	0	0	0

Acct Code	Account Title	Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				675,000
	Total	0	0	0	675,000

Operating Impacts

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000034
 SubProject Title: WSH - Roosevelt Barracks Domestic Water Pipe Upgrade
 SubProject Class: Preservation

No Operating Impact

SubProject Number: 40000030
 SubProject Title: WWVH - Flooring Replacement
 SubProject Class: Preservation

Starting Fiscal Year: 2034
 Agency Priority: 14

Project Summary

Replacement of flooring at the Walla Walla Veteran Home.

Project Description

The Walla Walla Veterans Home opened in 2017. AS the building begins to age WDVA will need to replace the flooring in the building as it will be past its recommended life. At this time, we will be looking to replaced it with similar products as they have proven to be durable in a high impact environment.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	750,000				
	Total	750,000	0	0	0	0

Acct Code	Account Title	Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				750,000
	Total	0	0	0	750,000

Operating Impacts

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000030
SubProject Title: WWVH - Flooring Replacement
SubProject Class: Preservation

No Operating Impact

SubProject Number: 40000029
SubProject Title: WVH - Raise, Realign, and Clean Markers
SubProject Class: Preservation

Starting Fiscal Year: 2032
Agency Priority: 14

Project Summary

The cemetery at the Washington Veterans Home needs to have the gravesite markers raise, realigned, and cleaned.

Project Description

The cemetery at the Washington Veterans Home has been in used for over 90 years. The headstones were installed in concrete sleeves and the concrete sleeves and headstones have settled over the years. Due to the installation of the headstones in concrete sleeves this work is not something that can be completed by WDVA maintenance staff. The concrete will need to be raised and leveled or replaced without damaging the markers or disturbing the veterans that lay in rest in the cemetery. The markers need cleaning as well. The process requires a special product (D2) and to get this to a maintenance level should be cleaned when the headstones area raised and realigned. Additional cleaning efforts are needed for markers that had sunk below grade and become dirty/stained. Additional cleaning can then be put into the preventative maintenance system. WDVA only has two grounds keepers to maintain the cemetery, and campus property at the Washington Veterans Home, so the cleaning of the over 1,000 headstones is not feasible. The initial cleaning efforts are very involved, but once complete they ongoing maintenance is minimized and would fit within their ground's maintenance routine. This cemetery does not fall under the Federal VA Cemetery Grant guidelines, so no grant funds are available. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropr	New Approps
057-1	State Bldg Constr-State	350,000				
Total		350,000	0	0	0	0

305 - Department of Veterans Affairs
Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000029
SubProject Title: WVH - Raise, Realign, and Clean Markers
SubProject Class: Preservation

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State			350,000	
	Total	0	0	350,000	0

Operating Impacts

No Operating Impact

Narrative

None

SubProject Number: 40000026
SubProject Title: WSVC - Scatter Garden Pavers
SubProject Class: Preservation

Starting Fiscal Year: 2034
Agency Priority: 14

Project Summary

The Washington State Veterans Cemetery at Medical Lake has a need to add pavers to the scatter garden.

Project Description

The Washington State Veterans Cemetery at Medical Lake has a scatter garden for the scattering of ashes by family members of veterans. This sanctuary within the cemetery needs pavers to complete some pathways so the full area is ADA accessible. Without the improvement to access, elderly or disabled family members are likely not able to use or participate in this occasion.

The cost of this work is not allowed as part of the Federal VA Cemetery Grant Program.
Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000026
 SubProject Title: WSVC - Scatter Garden Pavers
 SubProject Class: Preservation

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	75,000				
	Total	75,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State				75,000	
	Total	0	0	0	75,000	

Operating Impacts

No Operating Impact

SubProject Number: 30000118
 SubProject Title: Asphalt Paving
 SubProject Class: Preservation

Starting Fiscal Year: 2034
 Agency Priority: 14

Project Summary

Asphalt paving and repair at the Washington Soldiers Home

Project Description

With the continued aging of the Washington Soldier Home, the replacement, repair, and sealing of the asphalt roads and parking lots needs addressed. The constant effects of weather, heavy use and time take their toll. With this in mind, a fund for paving would address the specific needs of the facility over time. We have crucial needs at this facility. WE see this as part one of three at this multi acre facility.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 30000118
 SubProject Title: Asphalt Paving
 SubProject Class: Preservation

Growth Management impacts
 none

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	850,000				
	Total	850,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State				850,000	
	Total	0	0	0	850,000	

Operating Impacts

No Operating Impact

Narrative

None

SubProject Number: 40000024
 SubProject Title: WSVC - Maintenance Yard Expansion
 SubProject Class: Preservation

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000024
SubProject Title: WSVC - Maintenance Yard Expansion
SubProject Class: Preservation

Starting Fiscal Year: 2032
Agency Priority: 14

Project Summary

The building Maintenance yard needs to be expanded to allow for better snow removal.

Project Description

The Washington State Veterans Cemetery at Medical Lake needs to expand the Maintenance yard in order to better complete snow removal. Currently the space to push snow is very limited and can lead to impacts for the maintenance staff operations. By expanding the maintenance yard roughly 20 feet on one end this will allow for snow removal to become less impactful to operations and also it will help to push the snow to an area of better drainage that will limit ice in the yard due to the freeze/thaw through the day. This can lead to slippery conditions for staff providing a safety hazard. This project does not qualify for the federal VA Cemetery Grant Program.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
		<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	150,000				
	Total	150,000	0	0	0	0

		<u>Future Fiscal Periods</u>			
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
057-1	State Bldg Constr-State			150,000	
	Total	0	0	150,000	0

Operating Impacts

No Operating Impact

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000024
 SubProject Title: WSVC - Maintenance Yard Expansion
 SubProject Class: Preservation
 Narrative: None

SubProject Number: 40000175
 SubProject Title: WWVH - Interior Paint
 SubProject Class: Preservation

Starting Fiscal Year: 2034
 Agency Priority: 14

Project Summary
 WWVH - Interior Paint

Project Description
 WWVH - Interior Paint.

Funding will be requested from the 0-57 State Building Construction Account.

Location
 City: Walla Walla County: Walla Walla Legislative District: 016

Project Type
 Facility Preservation (Minor Works)

Growth Management impacts
 N/A

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	875,000				
	Total	875,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State				875,000	
	Total	0	0	0	875,000	

Operating Impacts

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000175
 SubProject Title: WWVH - Interior Paint
 SubProject Class: Preservation

No Operating Impact

SubProject Number: 40000173
 SubProject Title: WWVH - Flooring Replacement
 SubProject Class: Preservation

Starting Fiscal Year: 2034
 Agency Priority: 14

Project Summary

Replace flooring throughout buildings

Project Description

Replace flooring throughout buildings.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 017

Project Type

Facility Preservation (Minor Works)

Grants

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	750,000				
	Total	750,000	0	0	0	0

Acct Code	Account Title	Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				750,000
	Total	0	0	0	750,000

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000173
 SubProject Title: WWVH - Flooring Replacement
 SubProject Class: Preservation

Operating Impacts

No Operating Impact

SubProject Number: 40000042
 SubProject Title: WVH - Carpenter Shop Upgrade
 SubProject Class: Preservation

Starting Fiscal Year: 2034
 Agency Priority: 14

Project Summary

Reroof, re-side and repair walls in old carpenter shop for campus storage.

Project Description

The building envelope needs repair including new siding, roofing, doors, and paint. This building is used for storage of chemicals needed to operate the steam plant and the laundry facilities that provide service to over 240 veterans daily and cleans over 3 million pounds of laundry a year. The environment for storage of these products needs to remain secure. This is the only location on the property that is used to store these materials without building another structure. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	150,000				
	Total	150,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State				150,000	
	Total	0	0	0	150,000	

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
Project Title: Minor Works Facilities Preservation
Project Class: Preservation

SubProjects

SubProject Number: 40000042
SubProject Title: WVH - Carpenter Shop Upgrade
SubProject Class: Preservation

Operating Impacts

No Operating Impact

Narrative

None

SubProject Number: 40000025
SubProject Title: WSVC - Asphalt and Curb Repair
SubProject Class: Preservation

Starting Fiscal Year: 2032
Agency Priority: 14

Project Summary

Asphalt and curb repair at the Washington State Veterans Cemetery at Medical Lake.

Project Description

During the winter months the Washington State Veterans Cemetery at Medical Lake gets multiple feet of snow annually. In the summer they can get sustained temperatures in the mid to upper nineties. The extreme weather impacts play a big role in the damage and destruction of the asphalt on the property. The concrete curbs also are impacted by the winter snow. Although the maintenance crew works hard to mark the curbs throughout the property and avoid hitting them during snow removal, some damage is unavoidable due to snow levels and visibility. Throughout the operations of the cemetery these damaged areas have accumulated. The Cemetery must maintain national VA Cemetery shrine standards and that includes the appearance of the curbs and asphalt. The replacement and repair of both items will help to minimize the impact to other parts of the curbs and asphalt.

This work does not qualify for the Federal VA Cemetery Grant Program.
Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

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 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:42PM

Project Number: 30000094
 Project Title: Minor Works Facilities Preservation
 Project Class: Preservation

SubProjects

SubProject Number: 40000025
 SubProject Title: WSVC - Asphalt and Curb Repair
 SubProject Class: Preservation

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	250,000				
	Total	250,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State			250,000		
	Total	0	0	250,000	0	

Operating Impacts

No Operating Impact

Narrative

This project will not have any operating impacts since it is a repair/replacement of existing items.

Capital Project Request

2025-27 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	305	305
Version	A1-A	A1-A
Project Classification	1	1
Capital Project Number	*	All Project Numbers
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Cost Estimates
over \$5 Million

Department of Veterans Affairs

2025-2027 Capital Budget

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 9:08AM

Project Number: 40000110

Project Title: THP - BLDG 10 Fire Alarm System Replacement

Project Class: Preservation

Description

Starting Fiscal Year: 2026

Agency Priority: 5

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is seeking \$1,546,000 in state funding to replace the outdated fire alarm system at Building 10 of the Transitional Housing Program (THP) in Port Orchard. The current system, installed over 20 years ago, no longer meets safety standards and poses a potential risk to residents and staff. The proposed project involves the installation of a modern fire alarm system that complies with the latest safety codes, ensuring prompt and reliable detection of fire incidents. The new system will be seamlessly integrated with the existing emergency response infrastructure, significantly enhancing the overall safety and security of the facility. This upgrade is crucial for maintaining regulatory compliance, and providing peace of mind to veterans, their families, and staff. The project scope includes the installation, integration, testing, and commissioning of the new fire alarm system. The WDVA emphasizes that this investment is not only a regulatory requirement but also a moral obligation to protect those who have served our country.

Project Description

WDVA requests funding to replace the outdated fire alarm system at Building 10 of the THP at Washington Veterans Home in Port Orchard. Our THP houses homeless veterans for up to two years and provides them the skills, services, and resources they need to secure and maintain permanent housing. Building 10 was built in 1977 and, despite some modernizations, some of the infrastructure is starting to deteriorate or become outdated.

This initiative is part of a broader effort to maintain safety and living standards for the veterans who reside in the facility and the staff who care for them. The current fire alarm system, installed over two decades ago, has become obsolete and no longer meets modern fire safety codes, posing a significant risk in the event of a fire or other emergencies.

The proposed project will involve the installation of a modern, compliant fire alarm system throughout Building 10, designed to meet the latest fire safety standards and regulations. This system will ensure full compliance with current safety codes and other requirements as well as feature advanced technology for prompt and reliable fire detection. This will minimize response times and reduce the risk of injury or loss of life among residents and staff.

The new system will be equipped with the latest fire detectors, alarms, and control panels, providing maximum coverage to ensure that the facility is adequately protected. In addition, the fire alarm system will be seamlessly integrated with the facility's existing emergency response infrastructure, including the emergency power supply and communication systems. This integration is crucial for creating a cohesive safety network that ensures all systems work together effectively during a crisis. The system's linkage with the building's emergency power supply will ensure that it remains operational even during power outages, maintaining continuous protection and enabling quick evacuation if necessary.

This is especially critical due to the fact that the facility houses residents who may have limited mobility or other health conditions that could complicate evacuation efforts during an emergency. By upgrading to a modern fire alarm system, the WDVA aims to eliminate these risks, enhance the facility's overall emergency preparedness, and provide a safer environment for all who live and work in Building 10.

In conclusion, the replacement of the fire alarm system at Building 10 of the Washington Veterans Home in Port Orchard is a critical and urgent project that will significantly enhance the safety and security of the facility. This investment underscores the WDVA's commitment to the well-being of its residents, ensuring that they can live in an environment where their safety and quality of life are top priorities.

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 9:08AM

Project Number: 40000110

Project Title: THP - BLDG 10 Fire Alarm System Replacement

Project Class: Preservation

Description

Location

City: Port Orchard

County: Kitsap

Legislative District: 006

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	1,546,000				1,546,000
	Total	1,546,000	0	0	0	1,546,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	305	305
Version	A1-A	A1-A
Project Classification	*	All Project Classifications
Capital Project Number	40000110	40000110
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	THP - BLDG 10 Fire Alarm System Replacement
OFM Project Number	40000110

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	159,625	MACC per Gross Square Foot	\$6
Usable Square Feet		Escalated MACC per Gross Square Foot	\$7
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	15.06%
Remodel	Yes	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DB-Criteria	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.30%	Location Used for Tax Rate	Port Orchard
Contingency Rate	5%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	July-25	Predesign End	December-25
Design Start	January-26	Design End	June-26
Construction Start	July-26	Construction End	June-27
Construction Duration	12 Months		

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Project Cost Summary

Total Project	\$1,436,072	Total Project Escalated	\$1,545,982
		Rounded Escalated Total	\$1,546,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$1,546,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$119,207		
Extra Services	\$0		
Other Services	\$49,045		
Design Services Contingency	\$8,413		
Consultant Services Subtotal	\$176,665	Consultant Services Subtotal Escalated	\$187,458

Construction			
Maximum Allowable Construction Cost (MACC)	\$1,000,500	Maximum Allowable Construction Cost (MACC) Escalated	\$1,079,240
DB-Criteria Risk Contingencies	\$0		
DB-Criteria Management	\$0		
Owner Construction Contingency	\$50,025		\$53,962
Non-Taxable Items	\$0		\$0
Sales Tax	\$97,699	Sales Tax Escalated	\$105,388
Construction Subtotal	\$1,148,224	Construction Subtotal Escalated	\$1,238,590

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$111,183		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$111,183	Project Administration Subtotal Escalated	\$119,934

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$1,436,072	Total Project Escalated	\$1,545,982
		Rounded Escalated Total	\$1,546,000

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 9:12AM

Project Number: 40000114

Project Title: Transitional Housing Program Roosevelt Barracks HVAC Replacement

Project Class: Preservation

Description

Starting Fiscal Year: 2026

Agency Priority: 9

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is seeking \$6,000,000 in state funding to replace the outdated heating, ventilation, and air conditioning (HVAC) system at the Roosevelt Barracks, a key facility within the Transitional Housing Program (THP) for veterans. The current HVAC system is antiquated and inefficient, making it difficult to maintain a comfortable and safe living environment for the residents. Roosevelt Barracks was built in 1935, with an addition added about 10 years later, and currently houses up to 60 residents. The THP houses homeless veterans for up to two years while providing them the skills, services, and resources to obtain permanent housing. Currently, residents and staff at Roosevelt Barracks must rely on portable heaters and air conditioning units as their primary source of heating and cooling. This temporary solution is not only uncomfortable but also poses significant safety risks, with not only increasingly high temperatures in the summer, but also increasing air quality issues due to fires and other environmental factors. The situation underscores the urgent need for a comprehensive system replacement to ensure the safety, comfort, and well-being of veterans living there. This investment will provide a long-term solution, creating a safe, reliable, and energy-efficient environment for the veterans residing in the building. By addressing this critical need, WDVA aims to significantly improve the quality of life for those who have served our nation.

Project Description

The Roosevelt Barracks served veterans for nearly 90 years. Over the decades, the barracks have been a vital component of the Washington Soldiers Home, providing shelter and support to veterans in need. However, the building's aging HVAC system no longer meets modern standards for efficiency, performance, or safety. Frequent operational issues have led to inconsistent temperature control.

Roosevelt Barracks currently relies on aging HVAC system that no longer meets modern standards for efficiency and performance. The existing system frequently encounters operational issues, leading to inconsistent temperature control and increased energy costs. To address these problems, the WDVA proposes the installation of a new HVAC system to provide efficient heating, cooling, and ventilation throughout the facility.

The WDVA Transitional Housing Program provides temporary housing and supportive services to homeless Veterans who are committed to obtaining permanent, independent housing. The program provides structure in a respectful, safe environment and provides intensive, personalized case management services. Veterans are connected to healthcare, mental health services, substance abuse treatment and support, employment services, benefits specialists, life skills groups, and more. Supporting this noble cause through the replacement of the outdated HVAC system will provide a safe, reliable, and energy-efficient environment for the veterans.

The proposed HVAC system will replace outdated infrastructure with advanced technology to deliver precise temperature control across the building. This system uses refrigerant to transfer heat between indoor and outdoor units, offering both heating and cooling with high energy efficiency. Notably, the system can simultaneously heat and cool different zones within the facility, significantly enhancing comfort while reducing overall energy consumption. The controls and zoning capabilities ensure that each room or area maintains its desired temperature efficiently.

The new HVAC systems will be connected to the campus emergency power supply. This guarantees that essential HVAC functions remain operational during power outages, maintaining a safe and comfortable environment for residents even in

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 9:12AM

Project Number: 40000114

Project Title: Transitional Housing Program Roosevelt Barracks HVAC Replacement

Project Class: Preservation

Description

emergencies.

The HVAC replacement project at Roosevelt Barracks is a crucial investment in the facility's infrastructure and the well-being of its residents. This budget request represents a vital step in ensuring that Roosevelt Barracks remains a safe, comfortable, and supportive environment for veterans in the Transitional Housing Program. The implementation of the new HVAC system will enhance comfort, energy efficiency, and reliability, ensuring that the facility continues to offer high-quality living conditions for veterans. The requested funding will enable the successful implementation of this important upgrade, aligning with WDVA's commitment to serve those who served.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

NA

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	6,000,000				6,000,000
	Total	6,000,000	0	0	0	6,000,000

Acct Code	Account Title	Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	305	305
Version	A1-A	A1-A
Project Classification	*	All Project Classifications
Capital Project Number	40000114	40000114
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	THP - Roosevelt Barracks HVAC Replacement
OFM Project Number	40000114

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	159,625	MACC per Gross Square Foot	\$21
Usable Square Feet		Escalated MACC per Gross Square Foot	\$23
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	13.96%
Remodel	Yes	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.50%	Location Used for Tax Rate	Orting
Contingency Rate	10%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	July-25	Predesign End	December-25
Design Start	January-26	Design End	June-26
Construction Start	July-26	Construction End	June-27
Construction Duration	12 Months		

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Project Cost Summary

Total Project	\$5,572,093	Total Project Escalated	\$5,998,184
		Rounded Escalated Total	\$5,998,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$5,998,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$357,834		
Extra Services	\$118,783		
Other Services	\$189,562		
Design Services Contingency	\$66,618		
Consultant Services Subtotal	\$732,796	Consultant Services Subtotal Escalated	\$778,029

Construction			
Maximum Allowable Construction Cost (MACC)	\$3,377,181	Maximum Allowable Construction Cost (MACC) Escalated	\$3,642,965
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$337,718		\$364,297
Non-Taxable Items	\$0		\$0
Sales Tax	\$352,915	Sales Tax Escalated	\$380,692
Construction Subtotal	\$4,067,814	Construction Subtotal Escalated	\$4,387,954

Equipment			
Equipment	\$381,230		
Sales Tax	\$36,217		
Non-Taxable Items	\$0		
Equipment Subtotal	\$417,447	Equipment Subtotal Escalated	\$450,301

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$354,036		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$354,036	Project Administration Subtotal Escalated	\$381,900

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$5,572,093	Total Project Escalated	\$5,998,184
		Rounded Escalated Total	\$5,998,000

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 9:15AM

Project Number: 40000116

Project Title: Transitional Housing Program Betsy Ross Building HVAC Replacement

Project Class: Preservation

Description

Starting Fiscal Year: 2026

Agency Priority: 11

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is seeking \$4,700,000 in state funding to replace the HVAC system at the Betsy Ross building, which is used for the Transitional Housing Program (THP) at the Washington Soldiers Home. This project is of critical importance, as it seeks to resolve ongoing issues with inadequate heating that have persisted for several years. Our THP houses homeless veterans for up to two years while giving them the skills, services, and resources to secure permanent housing. Our Betsy Ross Building houses female veterans. Currently, residents of the Betsy Ross building, which was built in 1937, rely on portable heaters and air conditioning as their primary source of heating and cooling. This temporary solution is not only uncomfortable but also poses significant safety risks, with not only increasingly high temperatures in the summer, but also increasing air quality issues due to fires and other environmental factors. The situation underscores the urgent need for a comprehensive system replacement to ensure the safety, comfort, and well-being of veterans living there. This investment will provide a long-term solution, creating a safe, reliable, and energy-efficient environment for the veterans residing in the Betsy Ross building. By addressing this critical need, WDVA aims to significantly improve the quality of life for those who have served our nation.

Project Description

The Betsy Ross building served veterans for nearly 90 years. Over the decades, the building has been a vital component of the Washington Soldiers Home, providing shelter and support to veterans in need. However, the building's aging HVAC system no longer meets modern standards for efficiency, performance, or safety. Frequent operational issues have led to inconsistent temperature control.

The HVAC replacement at the Betsy Ross building is a crucial investment in ensuring the safety, comfort, and well-being of the veterans residing in the Washington Soldiers Home's Transitional Housing Program. The funding will provide these veterans with the secure and comfortable living environment they deserve, honoring their service and sacrifice with the care they are entitled to.

The current heating, ventilation, and air conditioning (HVAC) system in the Betsy Ross building has become outdated and unreliable, leading to significant challenges. The system's inability to provide adequate heating and cooling has forced residents to rely on portable units, which are not only inefficient and expensive to operate but also can pose potential safety risks, including fire hazards. This reliance on temporary heating solutions is unsustainable and underscores the urgent need for a permanent, reliable HVAC system that meets the needs of the residents and adheres to modern safety standards.

This project will involve the complete removal of the existing HVAC system and the installation of a new, energy-efficient system capable of meeting the building's heating, cooling, and ventilation requirements. The new system will not only reduce energy consumption and lower operational costs but will also contribute to environmental sustainability. By eliminating the need for portable heaters, the upgraded system will significantly reduce the fire hazards and other safety concerns, creating a safer living environment for the veterans.

The new HVAC system will ensure consistent temperatures throughout the building, enhancing the overall comfort and well-being of the residents. Additionally, it will bring the Betsy Ross building into compliance with current building codes and safety regulations, safeguarding both the residents and the facility from potential compliance issues.

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 9:15AM

Project Number: 40000116

Project Title: Transitional Housing Program Betsy Ross Building HVAC Replacement

Project Class: Preservation

Description

In conclusion, the HVAC replacement at the Betsy Ross building is a critical and necessary investment in the safety, comfort, and well-being of the veterans who call this facility home. By securing the requested funding, the WDVA will be able to fulfill its commitment to providing the best possible care for those who have served our nation.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	4,700,000				4,700,000
	Total	4,700,000	0	0	0	4,700,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	305	305
Version	A1-A	A1-A
Project Classification	*	All Project Classifications
Capital Project Number	40000116	40000116
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	THP - Betsy Ross Building HVAC Replacement
OFM Project Number	40000116

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	159,625	MACC per Gross Square Foot	\$17
Usable Square Feet		Escalated MACC per Gross Square Foot	\$18
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	14.17%
Remodel	Yes	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.50%	Location Used for Tax Rate	Orting
Contingency Rate	10%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	July-25	Predesign End	December-25
Design Start	January-26	Design End	June-26
Construction Start	July-26	Construction End	June-27
Construction Duration	12 Months		

Green cells must be filled in by user

Project Cost Summary

Total Project	\$4,363,883	Total Project Escalated	\$4,698,591
		Rounded Escalated Total	\$4,699,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$4,699,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$292,474		
Extra Services	\$42,294		
Other Services	\$153,958		
Design Services Contingency	\$48,873		
Consultant Services Subtotal	\$537,598	Consultant Services Subtotal Escalated	\$571,172

Construction			
Maximum Allowable Construction Cost (MACC)	\$2,719,415	Maximum Allowable Construction Cost (MACC) Escalated	\$2,933,434
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$271,942		\$293,344
Non-Taxable Items	\$0		\$0
Sales Tax	\$284,179	Sales Tax Escalated	\$306,546
Construction Subtotal	\$3,275,536	Construction Subtotal Escalated	\$3,533,324

Equipment			
Equipment	\$239,665		
Sales Tax	\$22,768		
Non-Taxable Items	\$0		
Equipment Subtotal	\$262,433	Equipment Subtotal Escalated	\$283,088

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$288,316		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$288,316	Project Administration Subtotal Escalated	\$311,007

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$4,363,883	Total Project Escalated	\$4,698,591
		Rounded Escalated Total	\$4,699,000

Expected use of Bond Funds
or Certificate of Participation

Department of Veterans Affairs
2025- 2027 Capital Budget

No
Information

TAB C

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

Project Class: Program

Description

Starting Fiscal Year: 2022

Agency Priority: 0

Project Summary

This is for eight total grants to include work for replacement of HVAC system at the Washington Veterans Home in Port Orchard and a cumulation of minor works projects at each of the four state veterans homes.

Project Description

Funding is provided as state match for Federal VA grant funds to replace the HVAC systems at the Department of Veterans' Affairs' (DVA) Retsil Nursing Home and other minor works projects that qualify for funding. The Washington Veterans Home HVAC Project is past detailed design and is now in a construction phase.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Growth Management impacts

None

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	24,515,000		5,000	24,510,000	
057-1	State Bldg Constr-State	17,694,000	2,000	15,702,000	1,990,000	
	Total	42,209,000	2,000	15,707,000	26,500,000	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
001-2	General Fund-Federal					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000119

Project Title: SE Washington Veterans Cemetery pre-design

Project Class: Program

Description

Starting Fiscal Year: 2026

Agency Priority: 2

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is seeking \$500,000 in state funding to complete the pre-design for a proposed new veterans cemetery in Southeastern Central Washington. This initiative addresses the needs of veterans in an area that is currently underserved by existing state veterans cemeteries. The pre-design phase is a critical step in this project, as it will deliver detailed cost estimates, conduct thorough site evaluations, and preliminary plans. These components are essential to ensuring a comprehensive understanding of the project's scope and feasibility, thereby enabling WDVA to submit informed and accurate construction funding requests in the upcoming budget cycles.

Project Description

In 2017, WDVA completed a feasibility study that identified a significant need for a state veterans cemetery in Southeastern Central Washington. This area, home to an estimated 50,000 to 60,000 veterans, currently lacks adequate burial and committal services. As the veteran population continues to age, the demand for these services is projected to increase substantially.

The pre-design phase is a critical component in the development of the Southeastern Washington Veterans Cemetery. This phase will establish the project's total costs, refine the scope of work, and produce a comprehensive plan for construction funding request submission of. Without this essential step, the project cannot advance to the detailed design and construction stage, ultimately delaying the delivery of much needed services to the veteran community.

WDVA is requesting \$500,000 in funding to complete the pre-design phase of the south-eastern Washington Veterans Cemetery. This project is essential to addressing the long-term burial and committal needs of veterans in southeaster Central Washington. The successful completion of the pre-design phase will pave the way for next stages of detailed design and construction funding, ensuring the creation of a cemetery that honors the service and sacrifice of our veterans.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Program (Minor Works)

Growth Management impacts

The growth management impact of the "SE Washington Veterans Cemetery Pre-design" project involves several important considerations related to land use, regional development, infrastructure, and community planning: Establishing a veterans cemetery in this area could stimulate regional growth, particularly in rural or underserved regions. The presence of a cemetery might attract related services and businesses, thereby contributing to local economic development. The pre-design and subsequent construction phases will create jobs and stimulate the local economy. In the long term, the operation of the cemetery will continue to provide employment opportunities, contributing to the economic stability of the region. Overall, the pre-design phase of the SE Washington Veterans Cemetery project is a critical step in managing the growth and development of Southeastern Central Washington. It will provide the necessary foundation for informed decision-making, ensuring that the cemetery is developed in a way that honors veterans while contributing positively to the region's growth and sustainability.

New Facility: No

Funding

Expenditures

2025-27 Fiscal Period

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000119

Project Title: SE Washington Veterans Cemetery pre-design

Project Class: Program

Funding

Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	500,000				500,000
	Total	500,000	0	0	0	500,000

Future Fiscal Periods

	2027-29	2029-31	2031-33	2033-35
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000121

Project Title: SE Washington Veterans Cemetery Land Acquisition

Project Class: Program

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000121

Project Title: SE Washington Veterans Cemetery Land Acquisition

Project Class: Program

Description

Starting Fiscal Year: 2026

Agency Priority: 3

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is seeking \$5,500,000 in state funding to acquire up to 100 acres of land in Benton County for the establishment of a new state veterans cemetery in southeastern Washington. This project is crucial in addressing the current lack of burial and committal options for veterans in this region. Once the land is secured, the design and construction phase will be up to 90% federally funded, ensuring that those veterans in the south central and southeastern part of our state have a final resting place that honors their service and sacrifice to our country.

Project Description

In 2017, WDVA conducted a feasibility study to evaluate the need for a state veterans cemetery in the southeast central Washington. The study revealed that this area is currently underserved, with a significant veteran population that would benefit from a state-run veterans cemetery. The study revealed that 65,000 veterans resided in the catchment area, which is a 75-mile radius from the highest population of veterans; in this case, that is the Tri-Cities area. Long-term projections indicate that the veteran population will range between 50,000 and 60,000 over the next two decades, primarily due to the aging of veterans and subsequent deaths, which underscores the need for a veteran's cemetery in this area.

The United States Department of Veterans Affairs (VA) further supported these findings in its March 2022 Asset and Infrastructure Review (AIR) Commission report. The report's market study for the Veteran Integrated Service Networks (VISN) Indicated that, although the veteran population in Southeastern Washington is expected to remain relatively stable, there is a projected increase in the demand for aging services within that period. This trend highlights the aging veteran population in the area and reinforces the need for a veterans cemetery to accommodate this demographic shift.

WDVA has previously submitted funding requests in the 2017-2019, 2019-2021, 2021-2023, and 2023-2025 biennia. To qualify for the Federal VA Construction Grant funding, which will cover 90% of the cemetery's allowable construction cost, the state must first acquire full ownership of the land at its own cost.

The feasibility study determined that a mid-size state veterans cemetery was needed as determined by the veteran population in the area and the projected death rate, ensuring adequate space for initial development, burial expansion, and appropriate separation from neighboring properties. This would provide space for at least 400 burials per year for a minimum of 50 years.

Once the land is procured, WDVA will initiate the design phase and apply for Federal VA Construction Grant, with the state providing the required 10% upfront match for design costs and construction. The design phase will pave the way for construction, which will again be up to 90% funded by federal dollars. WDVA will assume responsibility for the cemetery's ongoing maintenance and operations once the cemetery is constructed. A funding model will be developed to support operations, which will include federal interment plot allowances, spousal committal fees, and other federal burial allowances. Any remaining funds needed would potentially include proceeds from Armed Forces vehicle license plate sales, donations, other dedicated funds, and the remaining, if any, general fund dollars.

In conclusion, WDVA is requesting \$5,500,000 in state funding to acquire up to 100 acres of land in Benton County and begin the design phase for a new state veterans cemetery in southeastern Washington. The acquisition of land is a critical step

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000121
Project Title: SE Washington Veterans Cemetery Land Acquisition
Project Class: Program

Description

toward securing 90% federal funding for the cemetery's construction, ensuring that our veterans receive the dignified final resting place they deserve.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Acquisition - Land

Growth Management impacts

None

New Facility: Yes

How does this fit in master plan

Yes, we are working on meeting the veterans needs that we say during the feasibility study for the Washington State Veterans Cemetery in Medical Lake. The central and southeast Washington area has a large population of veterans that shows that this growth is necessary.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	5,500,000				5,500,000
	Total	5,500,000	0	0	0	5,500,000
			Future Fiscal Periods			
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact



Tri-Cities Washington Area Veteran's Cemetery
Feasibility Study

Prepared for:
Washington Department of Veterans Affairs

Prepared by:
RGU Architecture and Planning
FLO Analytics
JGM Landscape Architects, Inc.

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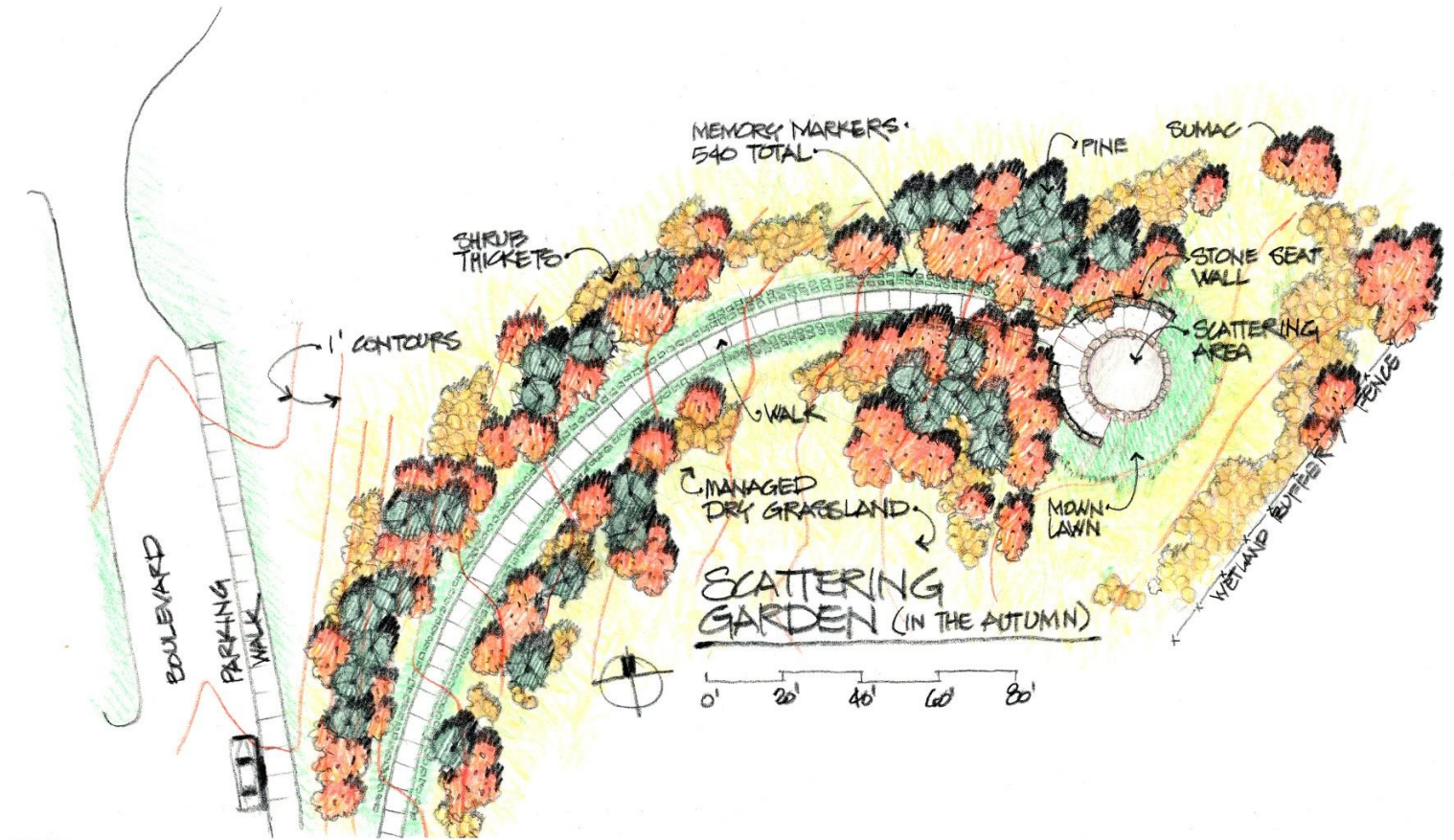
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1.0 INTRODUCTION

The two purposes of this document are to indicate the necessity of a State Veterans Cemetery in South Central Washington, and to show the feasibility of locating such a facility.

Demographic studies are included that determine the need, and projected size of the cemetery. To serve the veterans and their families a new state cemetery in this region is justified, which is confirmed by the data in this document. Outlined within the report are descriptions of the standard facilities and features required for a state veterans' cemetery. Sections are included that relate to site selection criteria, and the probable costs of construction and operations.

Following the demographic analysis and needs assessment, alternative potential sites are described. Each was initially considered suitable for cemetery development. The sites met the site evaluation guidelines created by the Veterans Administration. Three preferred available sites are designated, with an analysis of each.



2.0 EXECUTIVE SUMMARY

With service to veterans and their families in mind, the Veteran Administration's National Cemetery Administration (NCA) and the US Department of Veteran Affairs (VA) Veterans Cemetery Grants Program were created. The National Cemetery Administration oversees the Veterans Cemetery Grants Program. This grant program was established in 1978 to aid states, territories and federally recognized tribal governments in furnishing gravesites for veterans in areas where VA's national cemeteries cannot completely fulfill the burial needs of veterans.¹ The Veterans Cemetery Grant Program is designed to complement the VA's 135 national cemeteries across the country. The NCA and the Veterans Cemetery Grant Program assist veterans and their families with finding suitable final resting places that commemorate their sacrifice and service to our Nation.

This document indicates the need for a state veterans' cemetery in South Central Washington, and provides preferred suitable probable locations for the cemetery. As our veterans' population continues to age, the placement of national and state veterans' cemeteries becomes increasingly important.² To establish feasibility, existing services were analyzed. Data on veteran demographics within the area and burial projections were researched. Once feasibility was established, suitable sites for a Veteran's cemetery within a 75-mile radius of the Tri-Cities, Washington were investigated. Considerations regarding cemetery facilities and site selection were based on guidelines set forth by the State Cemetery Grants Program.³

Evidence suggests a gap in service for veterans in South Central Washington and North Central Oregon. The two closest National Cemeteries, Tahoma (King County, Washington), and Willamette (Multnomah County, Oregon) are each beyond 200 miles. Both cemeteries were in the top 20 busiest national cemeteries in 2016. As of September 30, 2016, Willamette National Cemetery contained more than 100,000 gravesites.⁴ The state veteran's cemetery in Medical Lake (Spokane) is nearest to the Tri-Cities location, yet it is over a two-hour drive time.

Potential sites for the cemetery were investigated, the selection of which was determined from detailed Geographic Information Systems (GIS) data. Following the analysis of potential sites, three preferred "sites of interest" were chosen. The sites met established criteria, and were found to be available for purchase or to be acquired through some alternative means of transfer.

Support for the project is another significant aspect of the feasibility process. Input from agency representatives and veterans regarding support of the cemetery was requested. To encourage support in the community, interactions with local veterans' organizations and local government authorities were initiated. Information regarding contacted organizations, letters of support and other communications are included in Section 7.0 Appendix.

3.0 NEEDS ASSESSMENT

3.1 Demographic Analysis Purpose and Approach

A demographic analysis examines, in detail, the need for a state veterans’ cemetery in the Tri-Cities region. Currently, the State of Washington has major veteran’s cemeteries in the western and northeastern parts of the state serving the Seattle and Spokane metropolitan areas (Figure 1). A Tri-Cities veterans’ cemetery would bridge the gap between these two areas, serving an area that is projected to consistently grow in population over the next twenty years. Using general population numbers, as well as veteran population forecasts and burial statistics, a thorough analysis was conducted to gauge the projected use of a veterans’ cemetery and to define a Tri-Cities service territory.



Figure 1. Regional Overview

3.2 Geographic Area Assessed

Demographic information was compiled from 13 counties in Oregon and Washington: Gilliam, Morrow Sherman, and Umatilla Counties in Oregon and, Benton, Chelan, Douglas, Franklin, Grant, Kittitas, Klickitat, Walla Walla and Yakima Counties in Washington (Figures 2 and 3). The development of a trade area, consisting of a 75-mile radius and comparative 75-mile drive time analysis (i.e., Trade Area), determined the extent of the overall service territory while excluding areas that had market overlap with the existing Medical Lake veterans' cemetery (i.e., Adams County). The service territory includes areas east of the Cascade mountain range, as this gives significantly easier access to those in eastern and central Washington and north-central Oregon. Oregon counties were included as Washington State does not have a residency requirement for veterans utilizing the benefit.

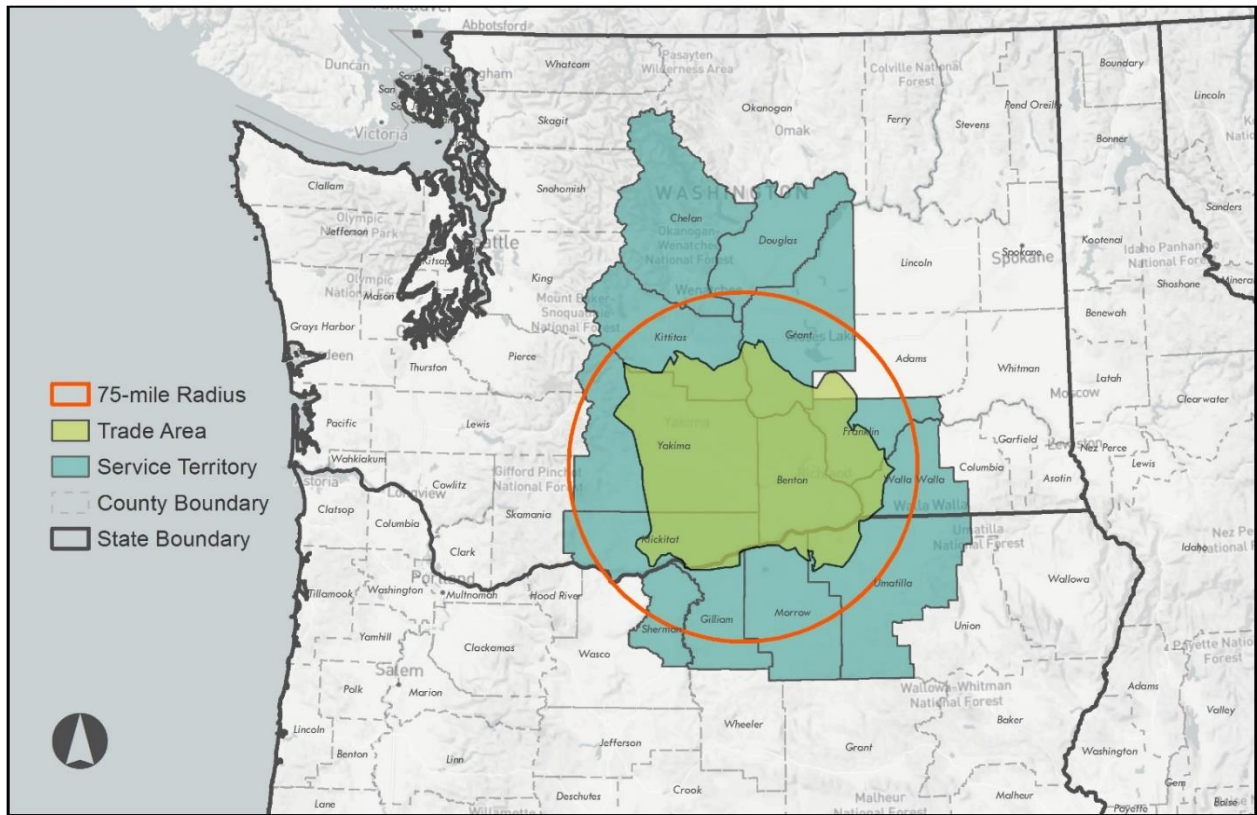


Figure 2. Demographic Assessment Service Territory

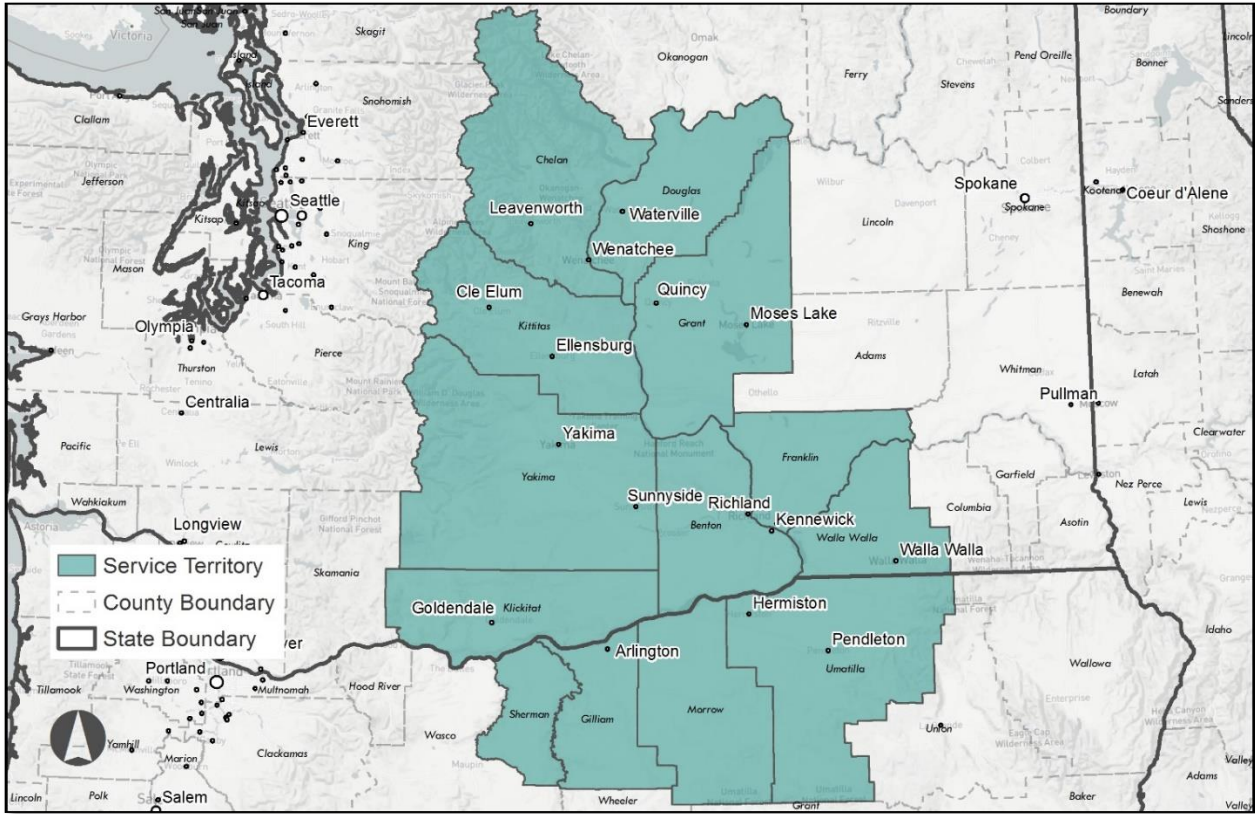


Figure 3. Demographic Assessment Service Territory Detail

3.3 County Population Characteristics

County wide analysis supports standardized analysis of demographic, mortality and veterans’ data in a consistent and comparable way. To understand future trends and projections, veterans’ data can be analyzed as a percentage of the total population within the Tri-Cities service territory. The following sections describe general population and veteran specific trends.

3.3.1 Population by County 2010-2015

Apart from Sherman County, Oregon, the general population is growing in the Tri-Cities service territory. Benton and Franklin Counties are experiencing the highest rates of growth. The growth rate of 1.13% across all Counties resulted in the service territory growing by roughly 50,000 people, or a 5.8% increase in population, between 2010 and 2015 (Table 1).

County	State	Total Population 2010	Total Population 2015	2010-2015 Growth Rate	2010-2015 Percent Change
Gilliam	OR	1,870	1,958	0.92%	4.73%
Morrow	OR	11,175	11,668	0.86%	4.42%
Sherman	OR	1,765	1,735	-0.34%	-1.68%
Umatilla	OR	76,000	78,887	0.75%	3.80%
Benton	WA	175,177	184,882	1.08%	5.54%
Chelan	WA	72,453	75,180	0.74%	3.76%
Douglas	WA	38,431	40,603	1.10%	5.65%
Franklin	WA	78,163	87,755	2.32%	12.27%
Grant	WA	89,120	95,822	1.45%	7.52%
Kittitas	WA	40,915	42,592	0.80%	4.10%
Klickitat	WA	20,318	20,606	0.28%	1.42%
Walla Walla	WA	58,781	60,015	0.42%	2.10%
Yakima	WA	243,231	256,341	1.05%	5.39%
Total		907,399	960,060	1.13%	5.80%

Table 1. 2015 Population and Growth Rates⁵

3.3.2 Population by County Projected to 2035

The Tri-Cities service territory population is projected to increase by about 250,000 people by 2035 (Table 2). Franklin County, WA has the highest projected growth rate in the next 20 years at 2.55%. Sherman County, OR has the lowest growth rate over the next 20 years at 0.03%.

County	State	2015 Total Population	2035 Projected Population	2015 – 2035 Growth Rate
Gilliam	OR	1,958	2,378	0.97%
Morrow	OR	11,668	14,373	1.04%
Sherman	OR	1,735	1,745	0.03%
Umatilla	OR	78,887	98,820	1.13%
Benton	WA	184,882	236,007	1.22%
Chelan	WA	75,180	87,168	0.74%
Douglas	WA	40,603	52,256	1.26%
Franklin	WA	87,755	146,103	2.55%
Grant	WA	95,822	129,779	1.52%
Kittitas	WA	42,592	53,032	1.10%
Klickitat	WA	20,606	21,492	0.21%
Walla Walla	WA	60,015	66,378	0.50%
Yakima	WA	256,341	306,636	0.90%
Total		958,044	1,216,167	

Table 2. 2035 Projected Population and Growth Rates⁶

3.3.3 Net Migration by County

Between 2010 and 2015, the service area experienced a net migration gain of roughly 11,000 people (Figure 4). Table 3 shows the net in- and out-migrations for individual counties in the service territory. The combination of in-migration and growth rates within the service territory (Section 3.3.1) will lead to an increase the population of the area over the next 20 years (Section 3.3.2).

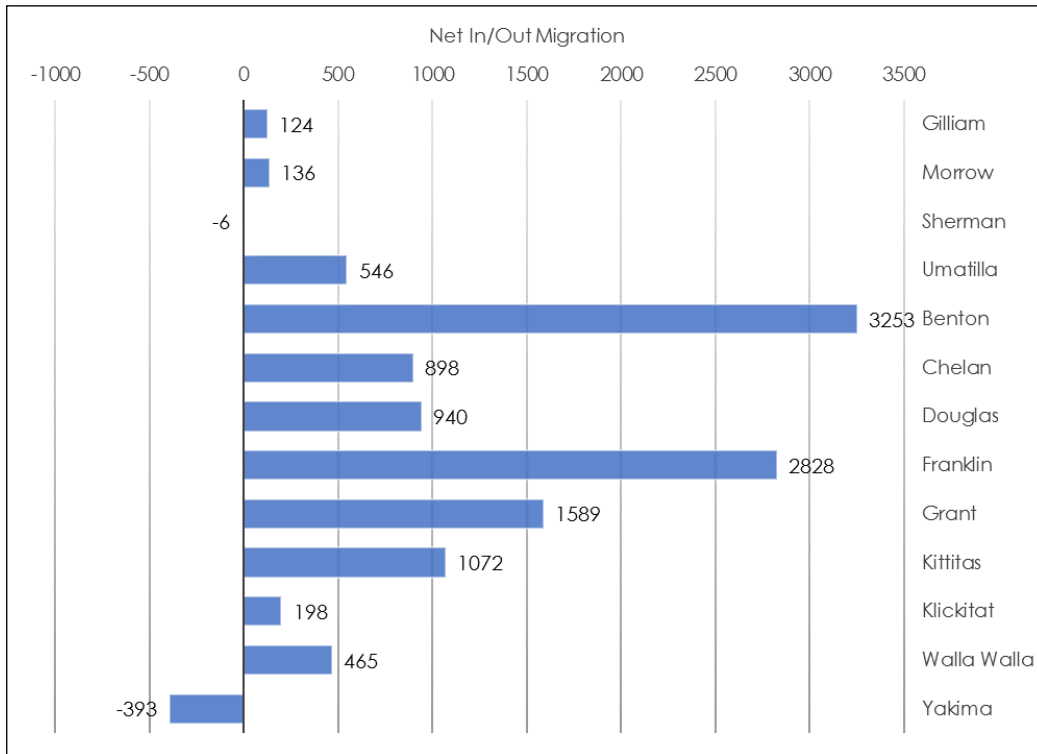


Figure 4. 2010- 2015 Net Migration⁷

County	State	Net In/Out Migration
Gilliam	OR	124
Morrow	OR	136
Sherman	OR	-6
Umatilla	OR	546
Benton	WA	3,253
Chelan	WA	898
Douglas	WA	940
Franklin	WA	2,828
Grant	WA	1,589
Kittitas	WA	1,072
Klickitat	WA	198
Walla Walla	WA	465
Yakima	WA	-393
Total		11,650

Table 3. 2010-2015 Net Migration⁸

Benton and Franklin counties (the Tri Cities area) clearly have the greatest in migration, followed by Grant county (Moses Lake). The current population of the Tri Cities region is over 260,000 people, and has been one of the fastest growing metropolitan areas in the country since 2010. There are several reasons for the population growth. The legacy of the Hanford Nuclear Reservation clean-up continues, and the project receives significant federal funds annually to continue the work. The combined contractors are the largest employers in the area, with over 9,000 employees. Many of the workers are recruited from other parts of the country.

Another engine of growth is Battelle/Pacific Northwest National Laboratory, with several thousand employees. The laboratory is also the recipient of significant federal funding. There are a large number of research scientists at the laboratory, and as with Hanford, many are recruited from other areas of the country. The agricultural base, especially the burgeoning wine and viticulture industry, provides another reason for a strong economy, including the tourism aspect. The area’s arid desert climate is found appealing to many, and there have been an increasing number of people from the west side of the state retiring in the area, primarily due to the dryer weather and a lower cost of living than the Seattle metro area. Figure 5 indicates regions where people come from who move to the Tri Cities. Primarily from the west side of the Cascade Mountains, but also from southern California, Nevada, and Arizona

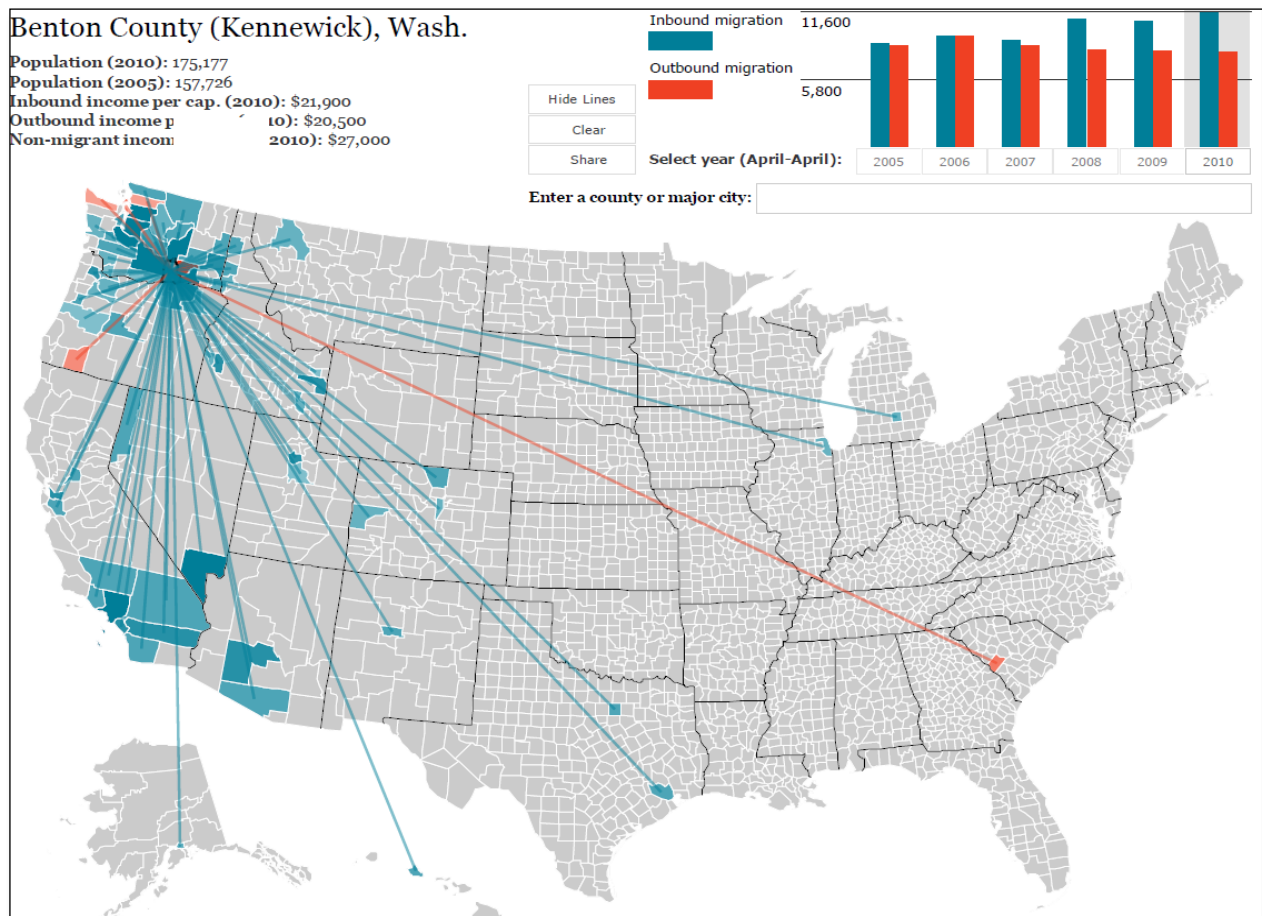


Figure 5. Benton County Migration Map

3.3.4 Racial Characteristics

The service territory’s racial distribution is predominately white, followed by a large Hispanic population, which, in general, is due to the areas large agricultural-based economy. Figure 6 illustrates the proportional population in terms of race, while Table 4 details the racial makeup across the Tri-Cities service territory.

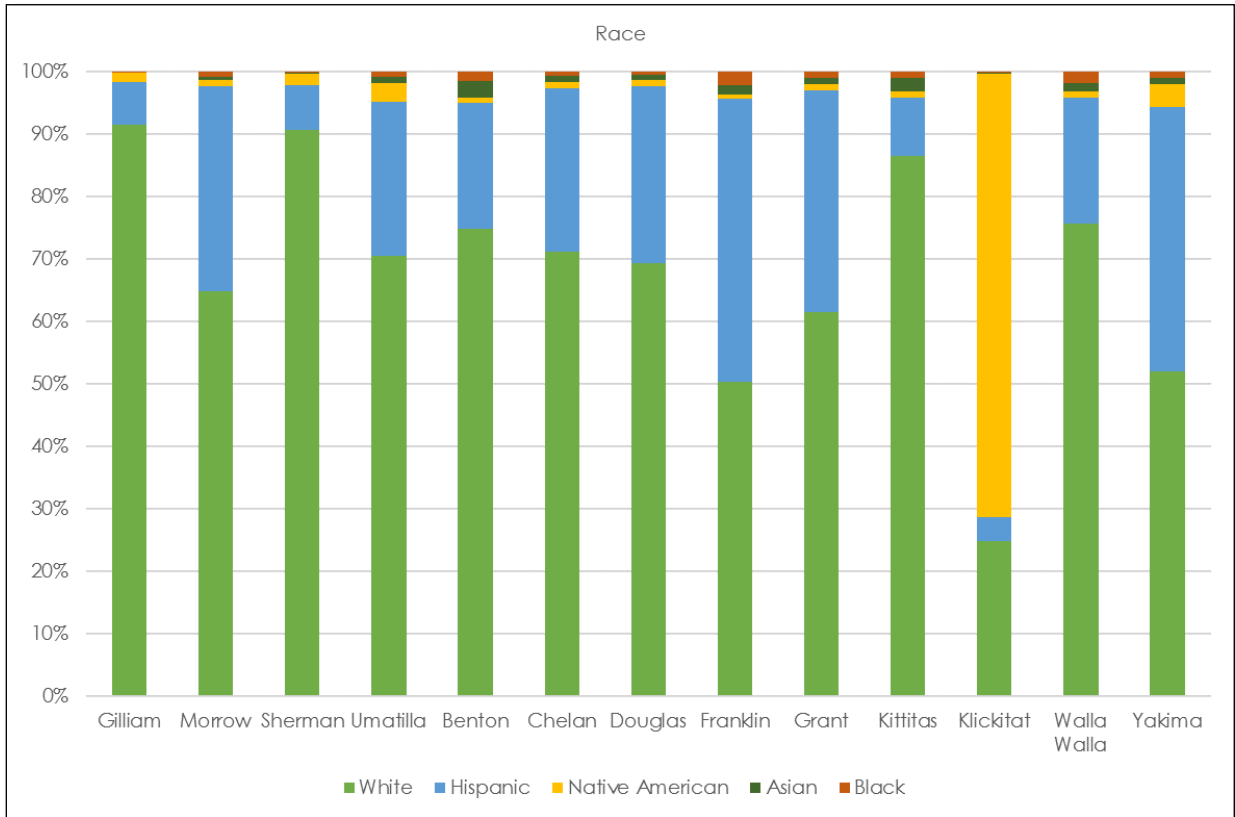


Figure 6. 2015 Graph of Proportion of Race⁹

County	State	White	Hispanic	Native American	Asian	Black
Gilliam	OR	1,809	137	31	3	3
Morrow	OR	8,811	4,453	154	63	108
Sherman	OR	1,594	125	34	3	4
Umatilla	OR	59,952	20,907	2,687	818	768
Benton	WA	154,316	41,686	1,844	5,624	2,978
Chelan	WA	58,008	21,493	797	849	578
Douglas	WA	31,440	12,817	470	398	243
Franklin	WA	52,334	47,206	646	1,761	2,159
Grant	WA	66,578	38,448	1,250	972	1,137
Kittitas	WA	37,962	4,097	498	926	472
Klickitat	WA	17,948	2,783	515	170	104
Walla Walla	WA	50,714	13,593	652	957	1,213
Yakima	WA	151,580	123,052	10,877	3,039	2,754
Total		693,046	330,797	20,455	15,583	12,521

Table 4. 2015 Numerical Proportion of Race¹⁰

3.3.5 Historical Deaths by County

Deaths increased from 6,000 to 7,200 from 2005 to 2015, respectively. Table 5 reflects the annual deaths in the general population per county.

County	State	2005 Deaths	2010 Deaths	2015 Deaths
Gilliam	OR	22	18	21
Morrow	OR	67	63	97
Sherman	OR	14	16	22
Umatilla	OR	580	661	653
Benton	WA	1,131	1,408	1680
Chelan	WA	718	785	917
Douglas	WA	165	201	201
Franklin	WA	187	219	236
Grant	WA	460	523	548
Kittitas	WA	207	235	254
Klickitat	WA	138	242	107
Walla Walla	WA	584	571	601
Yakima	WA	1,824	1,748	1884
Total		6,097	6,690	7,221

Table 5. 2015 Historical Deaths ¹¹

3.3.6 Deaths by County Projected to 2035

Between the period of 2015 and 2035, death rates are projected to steadily increase throughout the service area. Table 6 shows projected deaths for the general population within the service territory increasing by nearly 20,000 by 2035.

County	State	2010-2015	2015-2020	2020-2025	2025-2030	2030-2035	2015-2035 Death Rate (per 1,000 individuals per year)
Gilliam & Sherman	OR	213	216	226	240	263	242
Morrow	OR	428	473	523	580	657	173
Umatilla	OR	3,137	3,245	3,456	3,747	4,155	165
Benton	WA	6,251	7,283	8,219	9,276	10,493	169
Chelan	WA	3,357	3,600	3,802	4,190	4,677	201
Douglas	WA	1,558	1,786	1,980	2,267	2,574	187
Franklin	WA	1,863	2,245	2,600	3,070	3,656	103
Grant	WA	3,090	3,581	3,988	4,511	5,110	154
Kittitas	WA	1,509	1,686	1,868	2,109	2,358	169
Klickitat	WA	969	1,177	1,363	1,554	1,723	276
Walla Walla	WA	2,727	2,916	3,007	3,159	3,379	197
Yakima	WA	8,506	9,273	9,718	10,690	11,806	148
Total		35,525	39,403	42,678	47,325	52,785	202

Table 6. 2035 Projected Deaths by County¹²

3.4 Veterans Population Characteristics

Evaluating veterans’ data in relation to the general population allows for a comparative analysis to assess the need for a veterans’ specific cemetery in the Tri-Cities area. There are currently over 67,000 veterans in the Tri-Cities service territory (Section 3.4.4). By 2035, that number is expected to decrease by 22%.

3.4.1 Active Duty Population

Active duty statistics could be a predictor of future veteran trends. There is a substantial population of active duty personnel in Washington State primarily due to major military installations in the Seattle/Tacoma/Bremerton area, Spokane, and Yakima. Oregon has far fewer active duty personnel, due to the lack of a major military installation in the state. (Table 7).

State	Army	Navy	Marines	Air Force	Coast Guard	Total
Oregon	114	162	107	124	995	1,502
Washington	25,789	10,148	637	5,812	2,011	44,397

Table 7. Active Duty Population, Washington and Oregon ¹³

3.4.2 Veterans Population by Period of Service

Vietnam era veterans make up the largest population within the service area, followed by Gulf War and Post 9/11 veterans respectively. (Table 8).

State	WWII	Korea	Vietnam	Gulf War	Post 9/11
Oregon	21,689	31,459	125,255	83,308	26,769
Washington	29,382	47,499	212,419	199,508	67,903
Total	51,071	78,958	337,674	282,816	94,672

Table 8. Veterans Population by Period of Service ¹⁴

3.4.3 Veterans Population by Age Group

Veteran ages in Oregon and Washington span from less than 20 to over 85 years old. The age range of 65-69 accounts for the largest populations in both states (Table 9, Figure 7).

State	< 20	20-24	25-29	30-34	35-39	40-44	45-49	50-54
Oregon	58	3,151	9,071	13,181	13,958	17,355	21,660	25,534
Washington	183	6,909	21,304	31,069	32,010	37,337	45,903	52,552

State	55-59	60-64	65-69	70-74	75-79	80-84	85+
Oregon	28,868	34,266	54,133	36,951	26,589	21,557	25,300
Washington	58,075	61,533	87,167	58,829	42,318	34,350	34,084

Table 9. Veterans Population by Age Group¹⁵

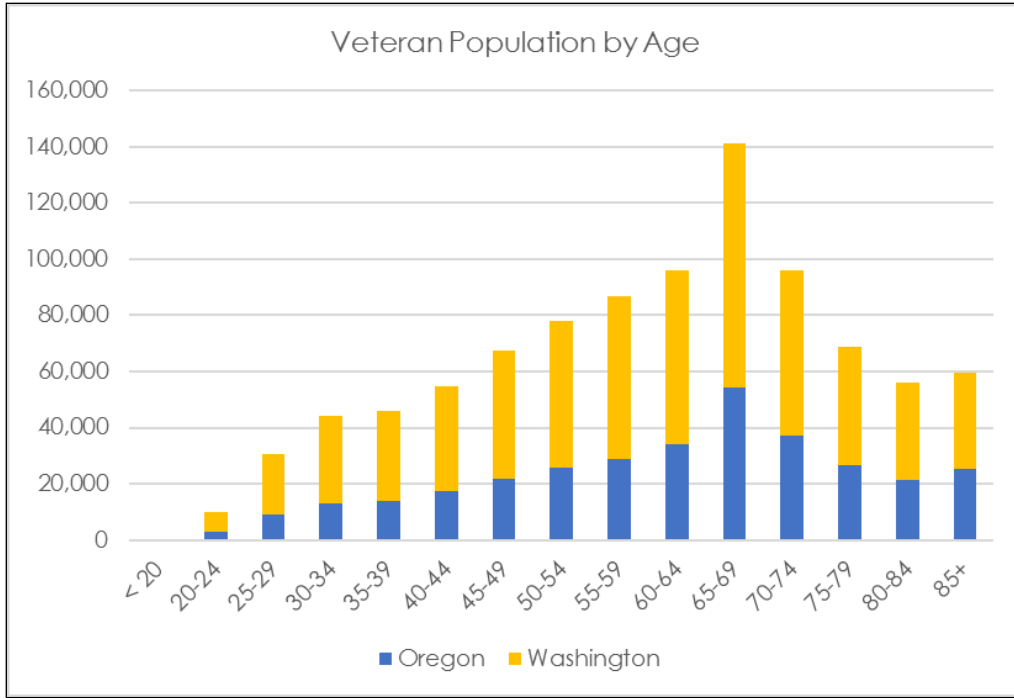


Figure 7. Veterans Population by Age

3.4.4 Veterans Population by County Projected to 2035

In all but two of the counties studied, veterans’ populations are expected to drop through 2035 (Table 10). This appears to be consistent with major conflicts throughout time, and the aging veteran populations associated with those time periods. In 2015, the service territory veteran population represented 7% of the total population. In contrast, it is projected that the veteran population will only make up 4% of the total population by 2035. The veterans’ population in Franklin and Klickitat Counties, WA are expected to grow by 16% and 3% respectively. Sherman County, OR is expected to experience the largest decline in its veterans’ population, by over 46%. All other Counties will see veteran populations decline by double digits between 2015 and 2035.

County	State	2015	2020	2025	2030	2035
Gilliam	OR	237	232	225	217	206
Morrow	OR	1,070	1,041	1,012	972	923
Sherman	OR	282	256	224	189	151
Umatilla	OR	6,008	5,681	5,275	4,857	4,423
Benton	WA	15,444	15,044	14,388	13,537	12,549
Chelan	WA	5,880	5,331	4,728	4,101	3,477
Douglas	WA	3,242	3,125	3,003	2,841	2,662
Franklin	WA	4,048	4,223	4,428	4,589	4,705
Grant	WA	5,981	5,767	5,480	5,155	4,800
Kittitas	WA	3,125	2,903	2,666	2,415	2,149
Klickitat	WA	2,475	2,579	2,634	2,627	2,558
Walla Walla	WA	4,382	3,976	3,599	3,224	2,865
Yakima	WA	15,635	14,757	13,572	12,355	11,107
Total		67,807	64,916	61,233	57,078	52,575

Table 10. Projected Veterans Population to 2035 ¹⁶

3.4.5 Veterans Deaths by County Projected to 2035

As Veteran populations will generally fall over time within the service area, veteran deaths will slightly increase. By 2035, there will be an estimated 8,950 veteran deaths (Table 11). Benton and Yakima County will account for almost half of the veterans' deaths over the next 20 years.

County	State	2015	2020	2025	2030	2035
Gilliam & Sherman	OR	20	20	20	20	20
Morrow	OR	30	30	30	30	30
Umatilla	OR	140	140	140	140	150
Benton	WA	360	380	400	410	420
Chelan	WA	190	180	180	170	160
Douglas	WA	90	90	90	100	90
Franklin	WA	80	80	90	100	110
Grant	WA	160	150	160	160	160
Kittitas	WA	90	80	80	90	80
Klickitat	WA	50	60	80	90	90
Walla Walla	WA	140	130	120	120	110
Yakima	WA	420	410	400	400	390
Total		1,770	1,750	1,790	1,830	1,810

Table 11. Projected Veterans Deaths through 2035 ¹⁷

3.5 Cremation in Washington State and Oregon

The rate of cremation nationally, and in both Oregon and Washington, is increasing (Table 12). In 2015, both states have the highest cremation rates in the country (compared to the national rate of 48.6%), and have been exceeding the projected national rate of 54.3% for many years. This upward trend is expected to continue.

Year	WA Total Deaths	WA Total Cremations	% WA Cremations	OR Total Deaths	OR Total Cremations	% OR Cremations
2000	43,934	25,042	57%	29,541	16,543	56%
2005	46,273	29,615	64%	30,854	19,438	63%
2010	48,249	34,257	71%	31,899	22,010	69%
2015	54,640	42,073	77%	35,709	26,782	75%

Table 12. Historical Cremation Rates by State ¹⁸

3.6 Demographics Summary

With a growing base population, as well as a large population of Vietnam and Gulf War era veterans that continue to age, a Tri-Cities area veteran’s cemetery could serve a steady veterans’ population to 2035 and beyond with close to 9,000 deaths over the next 20 years (Table 10) in the Tri-Cities service territory.

3.6.1 Population of Area Served

In general, it is expected that the Tri-Cities Area State Veterans Cemetery would serve a territory consisting of nearly 1,218,202 civilians by 2035, of which 52,575 would be veterans (Table 9). Furthermore, the service territory is expected to experience at least 8,950 veteran deaths over the next 20 years.

3.6.2 Minimum Area Required for Tri-Cities Area State Veterans Cemetery

Using veteran’s projected death data, in conjunction with projected burial and cremation rates, a minimum acreage requirement for the Tri-Cities VA Cemetery was established by applying industry-standard burial space acreage requirements to the projected veteran’s deaths. As a result of this analysis, a minimum of 18.6 acres will be required to sustain the facility for the next 50 years. The methodology and process are shown below (Figure 8).

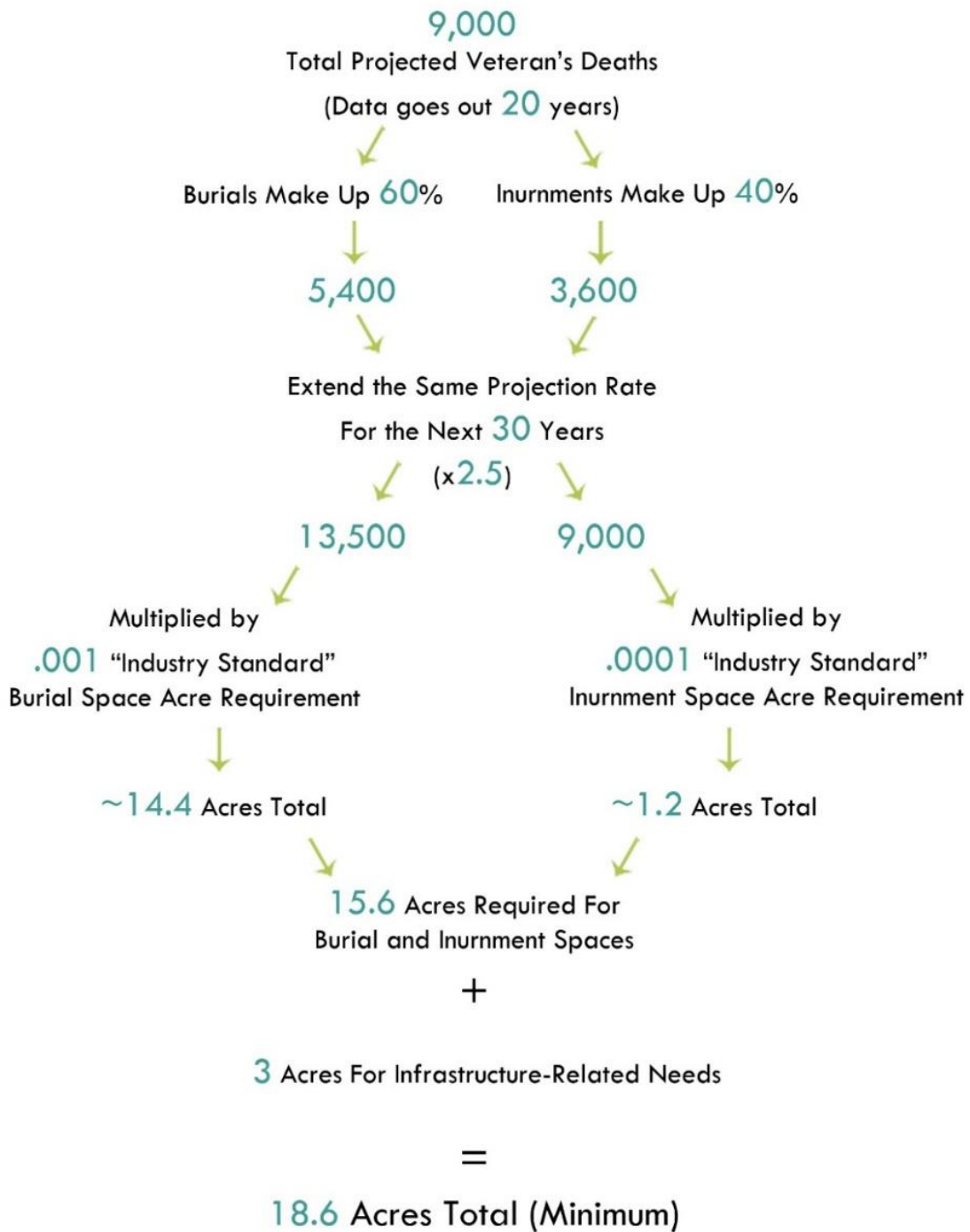


Figure 8. Tri-Cities Minimum Sizing Requirements Calculation ¹⁹

3.7 Requirements for Veterans Cemeteries

The primary requirement for a state veterans Cemetery is that all cemeteries established under the grant program must conform to VA-prescribed standards and guidelines for site selection, planning and construction. Prior to site selection, some general parameters can be addressed concerning typical facilities found on State Veterans Cemeteries.

Other considerations are the items that may be added to the cemetery in subsequent phases. These must be intentional, and space allocated for them from the beginning of the design. This list includes a Carillon tower, additional committal service shelters and columbaria. An important item, that is not provided in Federal Funding, is the Avenue of Flags. The Avenue of Flags follows the curb line of the main entry road. Also known as the “Avenue of Remembrance” it consists of approximately 40 flagpoles, 10-12 feet high, which are usually donated to the cemetery.

3.7.1 Components of the Cemetery²⁰

Administration Building and Public Information Center

The required administration building facilities include a lobby reception area, separate office for the manager, conference room, several multi-work station areas, public restrooms, an employee lounge area, honor guard lockers, an office work area and a record storage area. Incorporated into the administration building is the Public Information Center, or PIC. The PIC also offers access to an automated visitors’ grave finder kiosk to locate interments. This kiosk forms part of the signage system that informs visitors of cemetery rules, directions, site locations and schedules.

The PIC may be a separate building from administration that would include the reception area, public restrooms and kiosk. The administration building is likely to be a minimum of 2,000 square feet.

Maintenance and Shop Area

The maintenance and shop area should be separated from the general cemetery grounds and surrounded by a tall fence, visual buffer plantings or earthen berms. Along with fencing, a security system should be integrated. There should be a separate maintenance entrance to the shop yard area to avoid truck and machinery delivery conflicts with interment ceremonies. The paved concrete yard area should allow for adequate employee parking, above ground fuel storage tanks, covered sheds for loose aggregate materials, memorial base and vault storage. Storage space for other items required for maintenance of the facility may also be located here. A waste and recycling area, or “spoils” area should be located at a remote area of the site, out of view.

This facility includes a three-bay garage plus one taller bay sized for a backhoe. A vehicle wash bay, and equipment wash room are included. A portion of the building should contain a locker and lunch area for the employees if not already provided within the administration building. An employee shower in this area is desirable; maintenance can involve working with various chemicals. The maintenance building is likely to be a minimum of 2,000 square feet, with the open yard area approximately 30,000 square feet.

Committal Service Shelters

Committal service shelters are provided close to short term accessible parking for those attending the ceremony. The shelters offer protection from adverse weather and are generally 400 square feet in size with an additional separate casket storage area at the back. The shelters will likely have fixed seating benches and appropriate funeral equipment. Additional sheltered space for the honor guard members should also be considered. Alternative locations for future committal shelters should be considered during the initial cemetery design. Committal shelters should be oriented to views toward the main flag assembly area.

Public Restrooms

Accessible public restrooms should be provided for those attending the ceremony and are most often associated with the Public Information Center or PIC. Access to the restrooms for the cortege assembly area is desirable.

Entrances and Roadways

The internal roads should not be less than 24.0 feet in width for two-way traffic. One-way traffic lanes along the sections of main entry road can be separated by a planted island with curbs. The main entry road may be widened and needs to have some length to permit vehicle queuing prior to the procession or cortege to the committal shelter parking.

Main Flag Assembly Area

Central to the design layout for the cemetery is the location for the main flag and the surrounding assembly area that is heavily used for ceremonial events such as Memorial Day and Veterans Day. The flag location is often at a high point and offers an axial vista of the cemetery. The flag must be visible from most parts of the cemetery. The internal roadway uses the flag circle area as a terminal or return point. The flag assembly area includes mounted bronze plaques for each branch of the armed services and accessible concrete paving for temporary event seating. The area must accommodate enough portable seating for 20 dignitaries.

The Assembly Area should accommodate approximately 200-250 persons.

P.O.W./M.I.A. Flag Area

A smaller area with a shorter flag pole denotes the P.O.W./M.I.A. flag area. This area is also used during ceremonial events such as Memorial Day and Veterans Day. The flag location is often in line with an axial vista of the cemetery.

Columbaria

Precast columbaria units with stone niche covers, designed to accept individual VA standard niche cover should be included in the cemetery design, along with locations for expansion of the columbarium structures during future phases of work. The numbers of veterans preferring cremation over burials has been increasing in the state and additional columbarium installations have occurred at both the state and national cemeteries. Columbarium structures require a mostly flat or gently sloping location and have a formalized stepped layout pattern for the units.

Memorial Walk, Memorial Section, Memorial Walls

The Memorial Walk is a path to a dedicated section of the cemetery reserved for monuments to organizations, groups, campaigns, or other military events. The monuments are either on a wall, or consisting of granite or stone bases with bronze plaques.

The Memorial Section can also consist of headstones for those whose remains are unavailable for burial. This is also a possible location for the secondary flagpole for display of the P.O.W./M.I.A. flag.

Scattering Garden Area

Scattering gardens should be in a separate area of the cemetery from other burials and be accessible along a memorial walk leading from roadside parking access. The more remote location allows for the scattering of cremains without conflicting with in-ground burials or graveside visitors.

Cortege Assembly Area

The main entrance road may be widened to allow roadside queuing for vehicles prior to the procession up to the committal shelter area parking. A separate cortege assembly area adjacent to the entrance road may be added for sites without adequate entrance road length for vehicle queuing. The cortege assembly may have several lanes available for stacking of vehicles.

Entry Signage, Gates, and Perimeter Fencing

Ornamental entry gates and an entry feature are the gateway to the facility, and should set the tone and provide a sense of arrival at the facility. They can be traditional, contemporary, or another design depending on the architecture of the rest of the facility. The gates are intended also to control access to the cemetery. Perimeter fencing is not mandatory, and is provided depending on the location and setting of the cemetery. The landscape design at the entry should also reinforce the sense of arrival.

Signage is an essential element of the entry, and should be compatible with the overall design of the facility. The seal of the WDVA will also be an identifying element at the entry.

3.8 Construction

The design should use construction practices that minimize adverse effects on the natural habitat.

Construction of the cemetery is anticipated to be completed in several phases. All major site work will occur during the initial phase including clearing, grading, utilities, entrance road, administration /PIC building, maintenance /shop building, committal service shelter, restrooms, flag assembly areas, limited areas of concrete burial crypt placement, columbarium and short term parking.

Additional expansion phases of work would be funded and scheduled as interment rates dictate. Expansion of burial crypt areas, columbaria, memorial walls, committal service shelters and the internal roadway system to allow access to these areas is anticipated in later phases of work. The irrigation system and planting areas will require adjustments to allow for construction of these future improvements. A careful initial site design for the cemetery anticipating the future expansion plans will help to avoid costly changes and major disruption of cemetery operations during future phases.

A probable cost of construction in 2017 dollars, is included on the following pages.

June 2017									
Tri-cities State Veterans Cemetery									
Preliminary Opinion of Probable Construction Cost									
Summary - Feasibility Study for 30 Acre Site									
ITEM				UNIT	PRICE	QUANTITY	AMOUNT		
Basic Sitework Grading									
Demolition/Haul/Disposal				L.S.			60,000.00		
Temporary Erosion Control				L.S.			80,000.00		
Stripping Organic Layer - Top 3"/Place Site				C.Y.	6.00	12000.0	72,000.00		
Topsoil Stripping/Screen/Stockpiling				C.Y.	15.00	24000.0	360,000.00		
Earthwork/Haul - Rough Grading				C.Y.	10.00	50000.0	500,000.00		
Rough Grading				AC	3,500.00	30.0	105,000.00		
							SUBTOTAL	1,177,000.00	
Roads and Paving Sitework									
Access Road Improvements				L.S.			48,000.00		
Paving and Surfacing									
Road Network				L.S.			574,440.00		
Small Traffic Circle				L.S.			42,600.00		
Flag Assembly Area - Paving				L.S.			111,300.00		
Asphalt Concrete Paving (3"/6")				L.S.			243,600.00		
Concrete Paving (6"/6")				L.S.			453,000.00		
Pavement Marking				L.S.			8,000.00		
							SUBTOTAL	1,480,940.00	
Utilities									
Domestic Water System				L.S.			210,000.00		
Irrigation - Water Source									
Pump Station				L.S.			175,000.00		
Pump Electrical/Comm				L.S.			12,000.00		
Water Transmission Line				L.F.	35.00	1950.0	68,250.00		
Irrigation System				L.S.			1,506,000.00		
Gas - 2" Service				L.S.			20,000.00		
Storm Drainage System				L.S.			566,000.00		
Septic Systems - Admin/PIC				L.S.			119,000.00		
Primary Electrical				L.S.			70,000.00		
Site Electrical Distribution				L.S.			65,000.00		
Site Telephone/Comm Costs				L.S.			45,000.00		
							SUBTOTAL	2,856,250.00	
Site Improvements									
Fences									
6' Steel Picket Fence				L.S.			300,000.00		
6' Ch Link Perimeter Fence				L.S.			120,000.00		
8' Ch Link Maint Yard Fence				L.S.			25,000.00		
Gates									
Steel Picket Entry Gates				S.F.F.	75.00	240.0	18,000.00		
Steel Picket Service Gates				Ea.	7,500.00	3.0	22,500.00		
Chain Link Cantiliver Gate				Ea.	8,000.00	2.0	16,000.00		

	Entry Wall Feature	L.S.			68,600.00			
	Bollards	L.S.			48,000.00			
	Flagpoles	L.S.			48,500.00			
	Site Furnishings	L.S.			151,650.00			
	Signage System	L.S.			48,000.00			
	Entry Sign	L.S.			13,000.00			
					SUBTOTAL	879,250.00		
	Landscaping							
	Soil Prep., Topsoil, Finish Grading	L.S.			390,000.00			
	Seeding	L.S.			236,000.00			
	Plantings	L.S.			209,000.00			
					SUBTOTAL	835,000.00		
	Concrete Structures							
	Columbarium	L.S.			3,300,000.00			
	Double Depth Precast Crypts	Ea.	725.00	6120.0	4,437,000.00			
	Memorial Walls	Ea.	95,000.00	4.0	380,000.00			
	Scattering Garden	L.S.			31,000.00			
					SUBTOTAL	8,148,000.00		
	Buildings							
	Committal Shelter	Ea.	120,000.00	2.0	240,000.00			
	PIC/Admin. Building	L.S.			650,000.00			
	Vehicle Storage Building	L.S.			250,000.00			
	Maintenance Building	L.S.			400,000.00			
	Maint. Yard - Site Improvements	L.S.			90,000.00			
					SUBTOTAL	1,630,000.00		
					TOTAL DIRECT COSTS	17,006,440.00		
					10% Contingency	1,700,640.00		
					SUBTOTAL	1,700,640.00		
					10% Mobilization/General Conditions	170,060.00		
					SUBTOTAL	1,870,700.00		
					8.7% State Sales Tax*	162,750.00		
					Construction Contingency (5%)	850,320.00		
					Operating Equipment	515,000.00		
					Basic Design Fee	1,265,300.00		
					Additional Services / Reimbursables	110,000.00		
					Master Plan	250,000.00		
					TOTAL ANTICIPATED 2017 CONSTRUCTION COST	22,030,510.00		
	NOTES: COST ESTIMATE DOES NOT INCLUDE UTILITY CHARGES, FEES,							
	IMPROVEMENTS TO COUNTY ROADS.							
	UNIT COSTS INCLUDE CONTRACTOR'S OVERHEAD AND PROFIT							
	* SALES TAX FOR UNINCORPORATED COUNTY							

3.9 Operations

The main purpose of a state cemetery is to provide a dignified and peaceful final resting place for veterans from all branches of the military and their eligible family members. Provisions are made for actual in-ground burials in concrete crypts, burial of cremains in garden niches and the interment of cremated remains within the columbarium niches.

A state cemetery is responsible for gravesite preparation and the installation, and continued maintenance of a headstone or grave marker. The cemetery also maintains all buildings, roadways, pathways, systems and grounds.

At initial operation, in addition to the director, the cemetery will employ approximately six permanent employees, or FTE's. This will include an administrative assistant, an office assistant, a plant manager, and three groundskeepers. There will also be a need for two seasonal workers during certain times. Additional staff will be added as future burial areas are added or as the maintenance responsibilities of the cemetery change over time

Typical cemetery office hours are from 8:00 AM to 4:30 PM, Monday to Friday. Typical cemetery hours are from 8:00 AM to sunset, 7 days a week. Different hours may be in effect on holidays and during special events. Burials generally take place on non-holiday weekdays between the hours of 8:00 a.m. and 4:30 p.m. The cemetery is open to visitors year-round.

Local police assistance may be utilized to control traffic at the cemetery during certain peak-use periods such as Memorial Day and Veterans Day, or other times when special ceremonies are held. WDVA staff can control traffic at the cemetery, even for large funeral corteges. The average funeral cortege consists of about 10 vehicles, although the number may be substantially higher at times.

Probable costs of required initial operating equipment are indicated on figure 9.

Office Furniture	Allow \$70,000
Office Equipment (computers, printers, copiers, phones)	Allow \$50,000
Backhoe	Allow \$60,000
Dump Truck	Allow \$60,000
Large Mowers (2)	Allow \$40,000
Van or Car	Allow \$35,000
Weed Eaters, Small Tools	Allow \$30,000
Lowering Devices, Other Funeral Equipment, Planks, Plywood	Allow \$60,000
Herbicide, Pesticide Application Equipment and Supplies	Allow \$25,000
Employee Lockers	Allow \$25,000
Other Items to be determined (snow blower, sweeper)	Allow \$60,000
Total Operating Equipment	\$515,000

Figure 9. – Preliminary Operating Equipment Estimate

4.0 SITING ANALYSIS

4.1 Siting Analysis Purpose and Approach

Understanding both the need (based on veterans' populations and deaths) and the geographic service territory for which a veterans' cemetery will serve, provides the context for identifying specific locations for establishing a veterans' cemetery. Using the trade area developed in the demographic assessment (Figure 2), select Washington counties were identified for a siting analysis (see Figure 10 below). With over 250,000 properties within Benton, Franklin, Klickitat, Walla Walla, and Yakima Counties, a Geographic Information System (GIS) based siting analysis efficiently isolates properties that meet a set of specific criteria.

The Northern portion of Benton County and areas of Yakima County pertaining to the Hanford Nuclear Area and Yakima Reservation respectively were not included in the analysis, as not all siting analysis data was available within the areas.

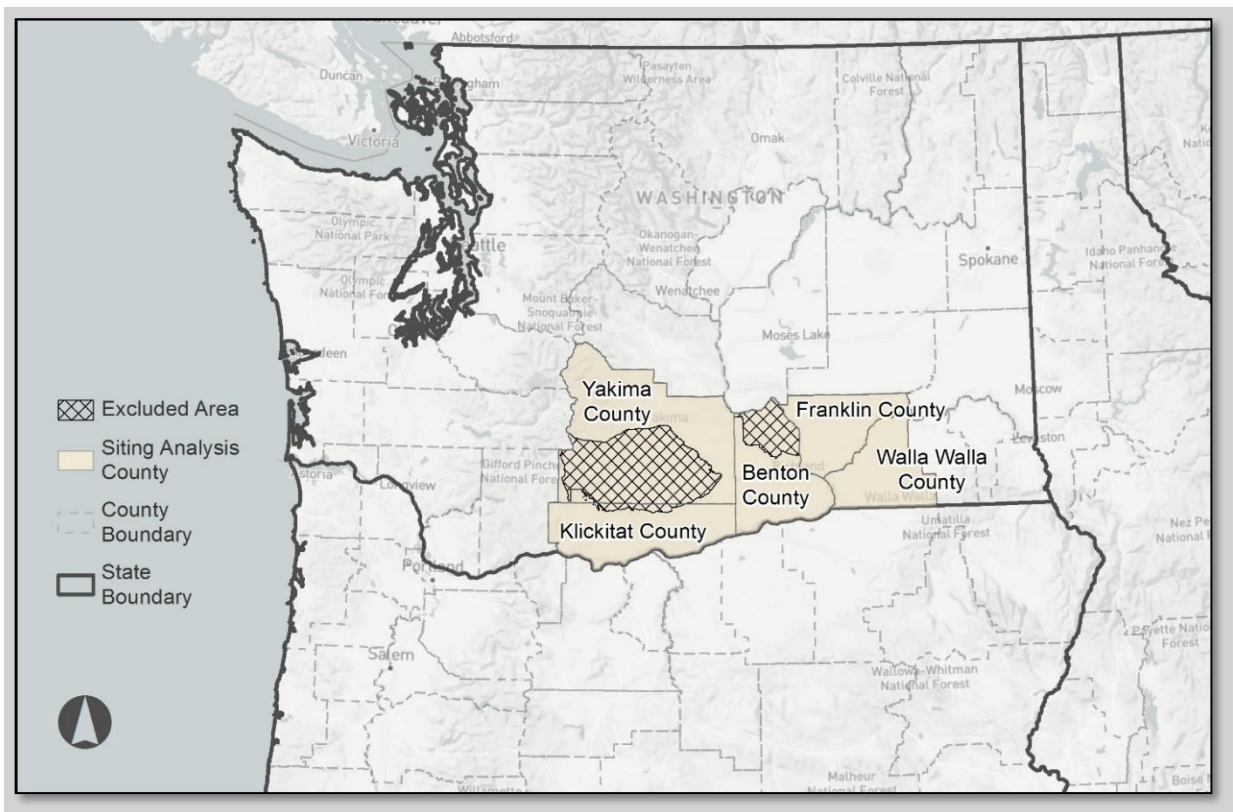


Figure 10. Siting Analysis Extent

The NCA has a policy goal to provide the service of a Veterans cemetery within 75 miles of 90 percent of the Veterans across the country. A 75-mile radius can generally define “service area” of a Veterans cemetery.²¹

4.2 Landscape Scale Criteria

As a first step, an analysis was performed to identify land areas meeting landscape based criteria focusing on soils, geology and topography. A large portion of Benton, Franklin and Walla Walla Counties have substantial areas meeting these criteria (Figure 11). Specific aspects of the landscape criteria are discussed below.

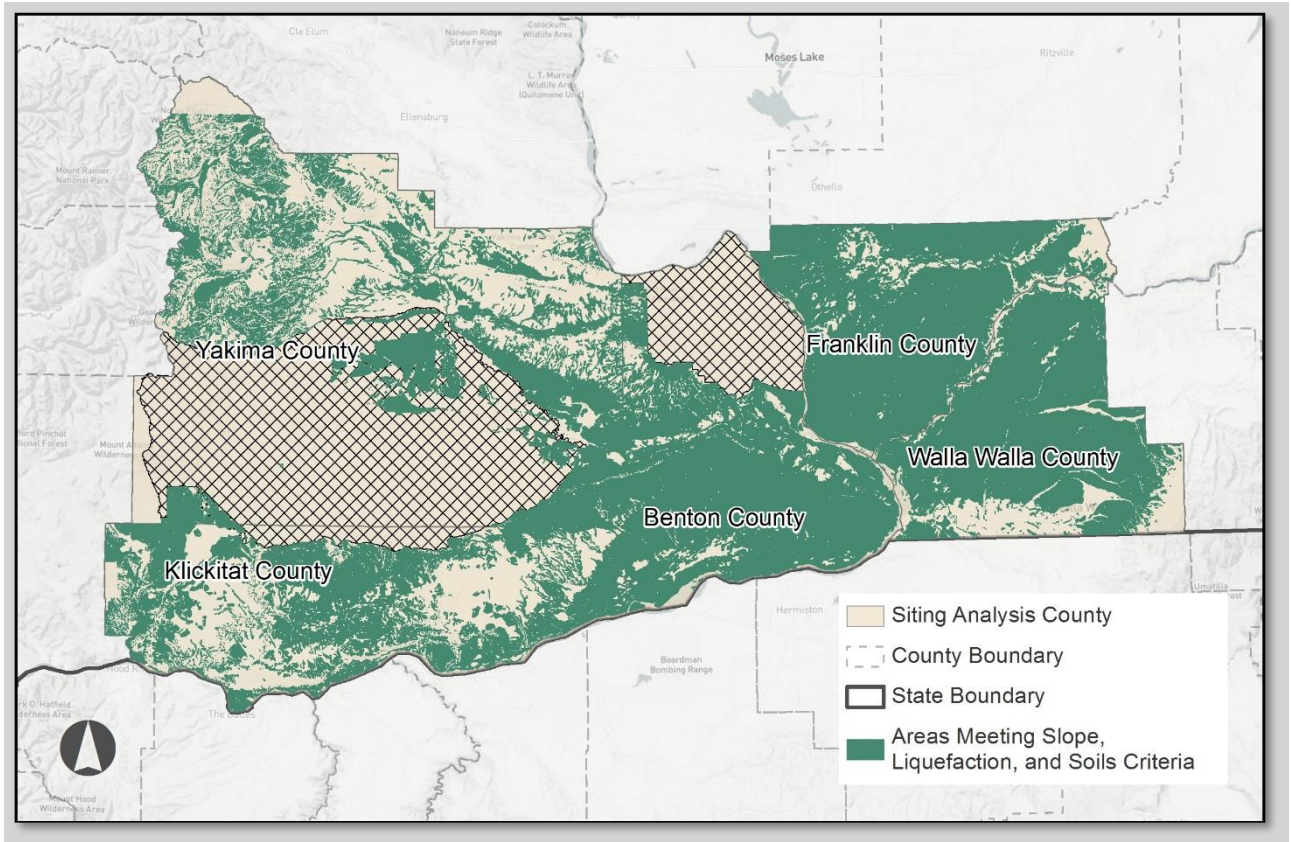


Figure 11. Areas Meeting Landscape Scale Criteria

4.2.1 Soils

Suitable soils include those with high or moderate infiltration rates that are excessively or well drained. These areas are defined in the Natural Resource Conservation Service ²² soils data as:

- Hydrologic Group Class A – High infiltration rates. Soils are deep, well drained to excessively drained sands and gravels.
- Hydrologic Group Class B – Moderate infiltration rates. Deep and moderately deep, moderately well and well drained soils that have moderately coarse textures.
- Drainage Class – Excessively drained and somewhat excessively drained soils. These are very porous and rapidly permeable. They have a low available water capacity.
- Drainage Class - Well Drained: Well drained and moderately well drained soils.

4.2.2 Geology

The liquefaction susceptibility must be very low, very low to low, low, or low to moderate.²³ Areas of high, moderate to high, and moderate liquefaction susceptibility were excluded from consideration.

4.2.3 Topography

Preferred slope profiles include areas with 1-10% slope²⁴. As with other criteria, slopes were evaluated on a case by case basis to determine suitability.

4.3 Site Specific Criteria

Parcels within the areas identified during the landscape analysis were then analyzed for site specific criteria.

4.3.1 Size

Properties must meet a minimum acreage of 18.6 useable acres, as determined by the results of the demographic analysis (Section 3.6.2). These useable acres must also meet all the site-specific criteria described below.

4.3.2 Site Access

Site access includes several considerations. Properties should be close to populated areas²⁵ and be accessible within a 20-mile drive time from a major road (e.g., interstates, US highways, state routes²⁶). The site should also be accessible from an airport²⁷. Figure 12 illustrates accessibility factors. The Goldendale region in Klickitat County was eliminated from consideration due the lack of an airport within reasonable proximity.

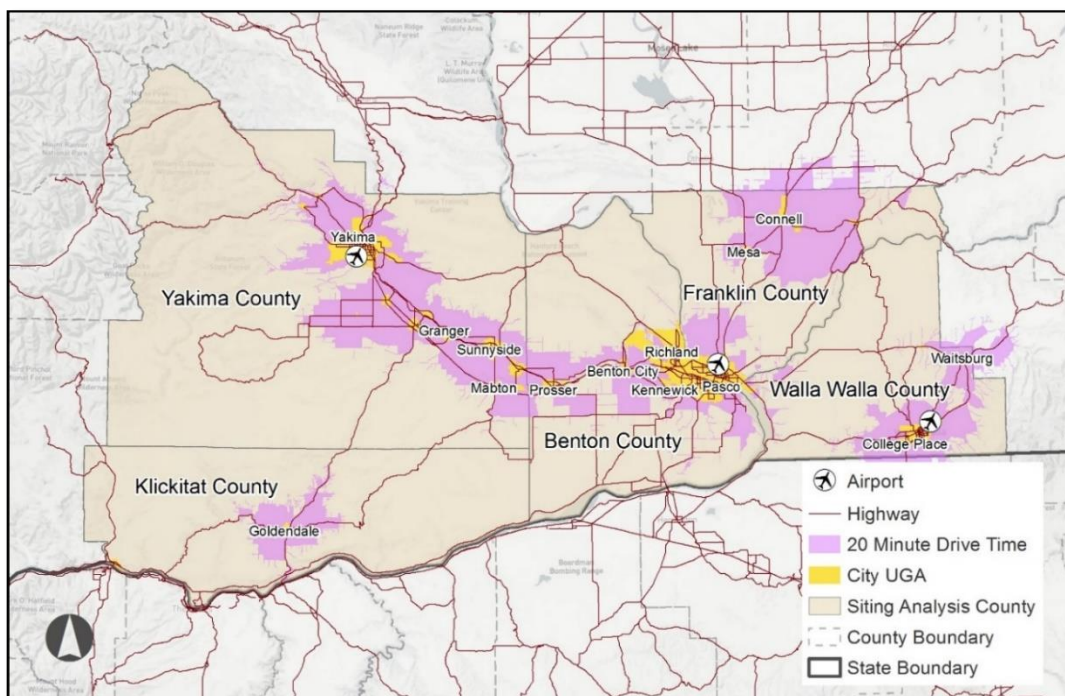


Figure 12. Site Accessibility Factors

4.3.3 Land Use and Zoning

Zoning and land use regulation are essential elements required to be examined in any type of development. Properties with industrial or manufacturing land uses or zoning were excluded from consideration. Sites near freeways, rail lines, or other objectionable uses were removed from consideration.

4.3.4 Ownership

Properties with ownership other than a government entity (Federal, state, county, city) were excluded from consideration²⁸. This does not preclude the possibility that a private landowner could be considered in any future actions regarding property acquisition.

4.3.5 Environmental Considerations

Areas within 100-feet of a perennial or intermittent waterway (streams, rivers, ditches/canals, lakes²⁹ or wetland areas³⁰ were excluded from consideration as useable land.

4.3.6 Historic Considerations

Eligible historic properties listed on the Washington Heritage Register or National Register and heritage barns³¹ were excluded from consideration.

4.3.8 Critical Species

Properties with evidence of Critical Species habitats were excluded from consideration.

4.3.9 Siting Analysis Outcomes

Based upon the siting criteria used above, 291 properties were initially identified as potential candidates for the Tri-Cities area cemetery. Further review of the proportion of useable land (minimum of 18 acres) to the overall property size, evaluation of the configuration of the useable acres across the property, and examination of the properties shape (i.e., undivided or irregular shaped sites are not ideal) further eliminated 125 properties. The remaining 174 properties (Figure 13) were then reviewed on a case by case basis to determine the on-site fitness using the criteria below.

- Soils suitability
- Access to utilities
 - Public utilities
 - Gas
 - Sewer or septic
 - Water
 - Powerlines
 - Communication Infrastructure
 - Irrigation for landscaping
- Surrounding Land Use
 - Noise, potential nuisances such as a major rail line
- Aesthetics
 - Favorable views and amenities

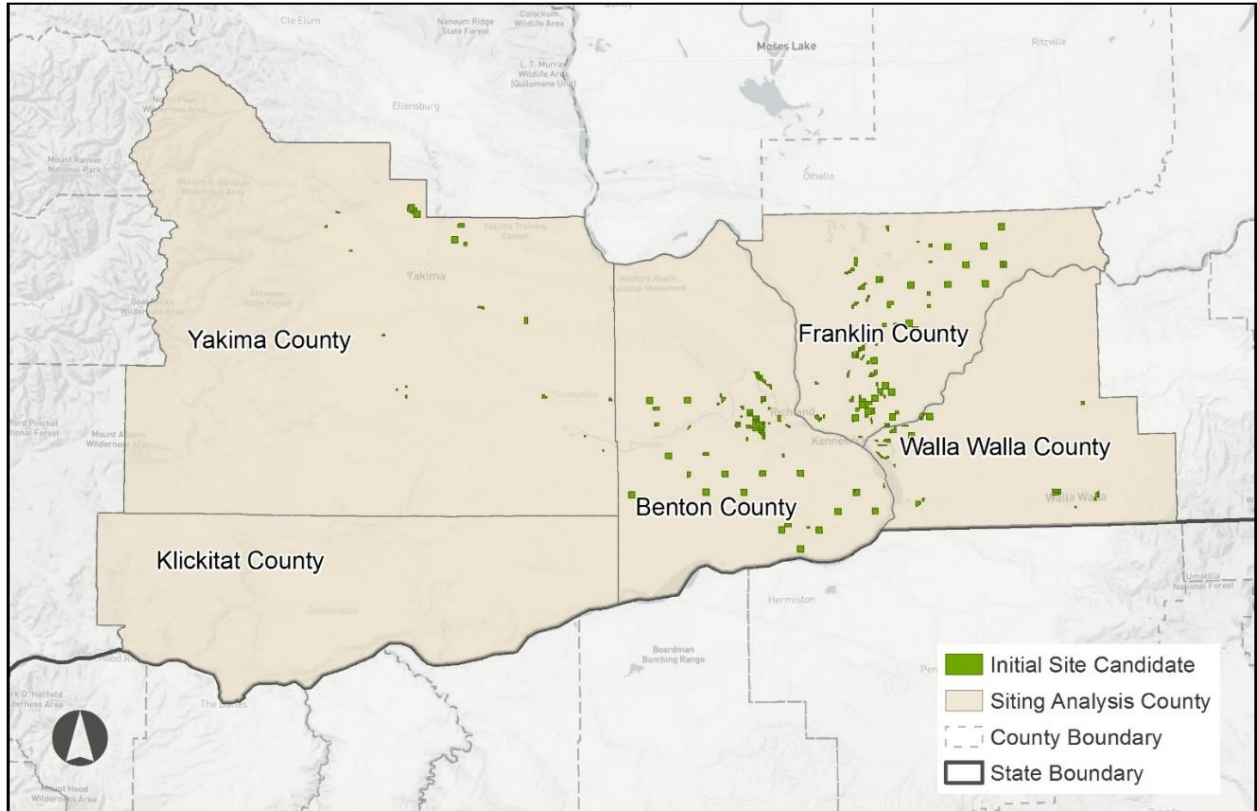


Figure 13. Initial Candidate Sites

5.0 SITES OF INTEREST

5.1 Approach to Site Selection

Using the criteria from 4.3.9, a portion of the initial 174 sites were removed from consideration in a first pass examination. Although GIS analysis suggested road access and transportation for the initial sites, many were hindered by unpaved roads, or access only through private rural roads.

Various sites were comprised of full land survey “sections”, or one square mile. These large tracts seen in south Benton County and Franklin County are leased long term for agriculture. Another considerable number of parcels were removed in Benton and Franklin County after research revealed they were also leased by government entities for viticulture. Over 50% of the 174 sites had leases for growing grapes for the booming local wine industry. Further sites were eliminated due to objectionable surrounding uses, proximity to rail, lack of available utilities, and lack of general appeal for the use of a veterans’ cemetery.

Following the process of elimination, a list of approximately 25 “Properties of Interest” was developed. It was determined that these areas were desirable, and warranted further investigation. The areas of concentration were in the regions of Benton City the Badger Canyon area west of Kennewick, Horn Rapids in Richland, and the lands neighboring the Snake River in both Walla Walla and Franklin counties.

Figures 14, 15, and 16 indicate the properties of interest with green boundaries. Properties eliminated have a purple hatch through them.

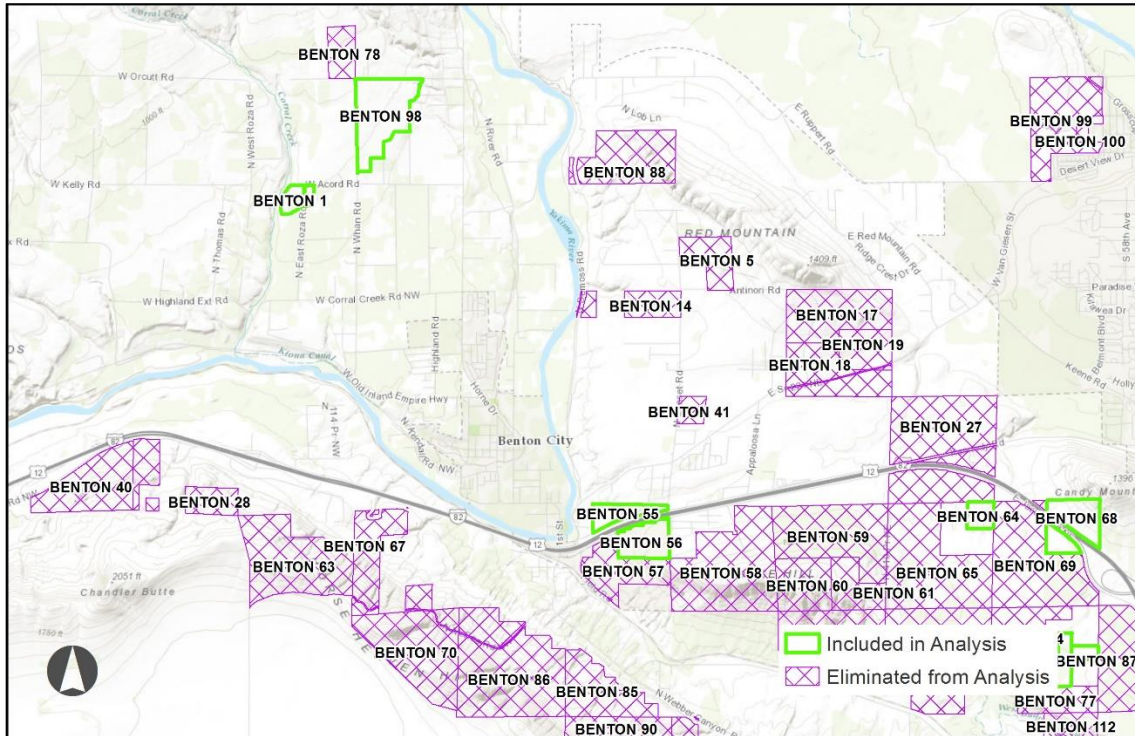


Figure 14. Benton City and Badger Canyon Sites

5.1.1 Benton City and Badger Canyon

The sites in the Benton City area provide some topography and views that are attractive. The large agricultural sites were eliminated, as most have long-term leasing rights. Some of the sites were eliminated for noise and proximity reasons, as they are very near Highway I-82.

The locations Benton 1, Benton 98 and Benton 78, are located on a hill overlooking the Yakima River. All three of these sites provide views and vistas that are desirable. Two of the three have irrigation in place already. Access is via paved roads, and water and electricity are all convenient to these sites.

Benton 112, 72, and 78 are in the Badger Canyon area. Several of these locations do not have access, and some are located near a BNSF main rail line. Neighboring homes are also a concern because of the adjacency to these properties. Most have irrigation rights, although a handful did not.

5.1.2 Snake River Confluence with Columbia

The region in proximity to the Snake River is another scenic location with views overlooking the river, across to the Blue Mountains, and back to the Tri Cities. This produced an attractive area to pursue a possible location. While much of Franklin County is flat agricultural land, the region near this river has positive views.

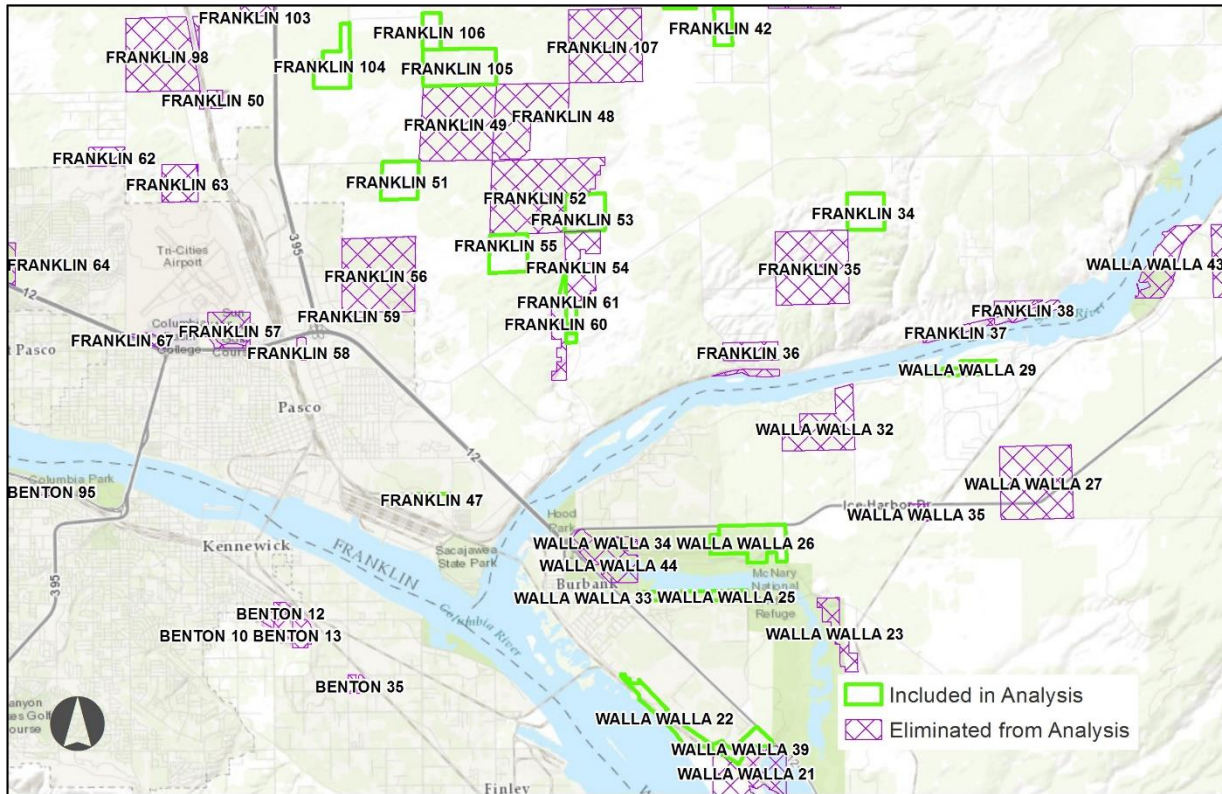


Figure 15. Franklin County and Walla Walla County Sites

The Snake River is the boundary line between Franklin County and Walla Walla County. The land surrounding the river has steep banks that drop to the flowing water below. Besides the view, these sites all have proximity to Pasco and the Tri Cities airport. Irrigation and utilities are convenient, which made these sites possibilities to consider.

Due to the proximity to the McNary Wildlife Preserve, and to McNary Dam, the government entities owning property near the Snake river were generally not in a position to discuss any form of an exchange or possible sale of the lands, at least for several years. The sites in Franklin County were either being leased for agriculture, or surrounded by agricultural uses and had no paved road access.

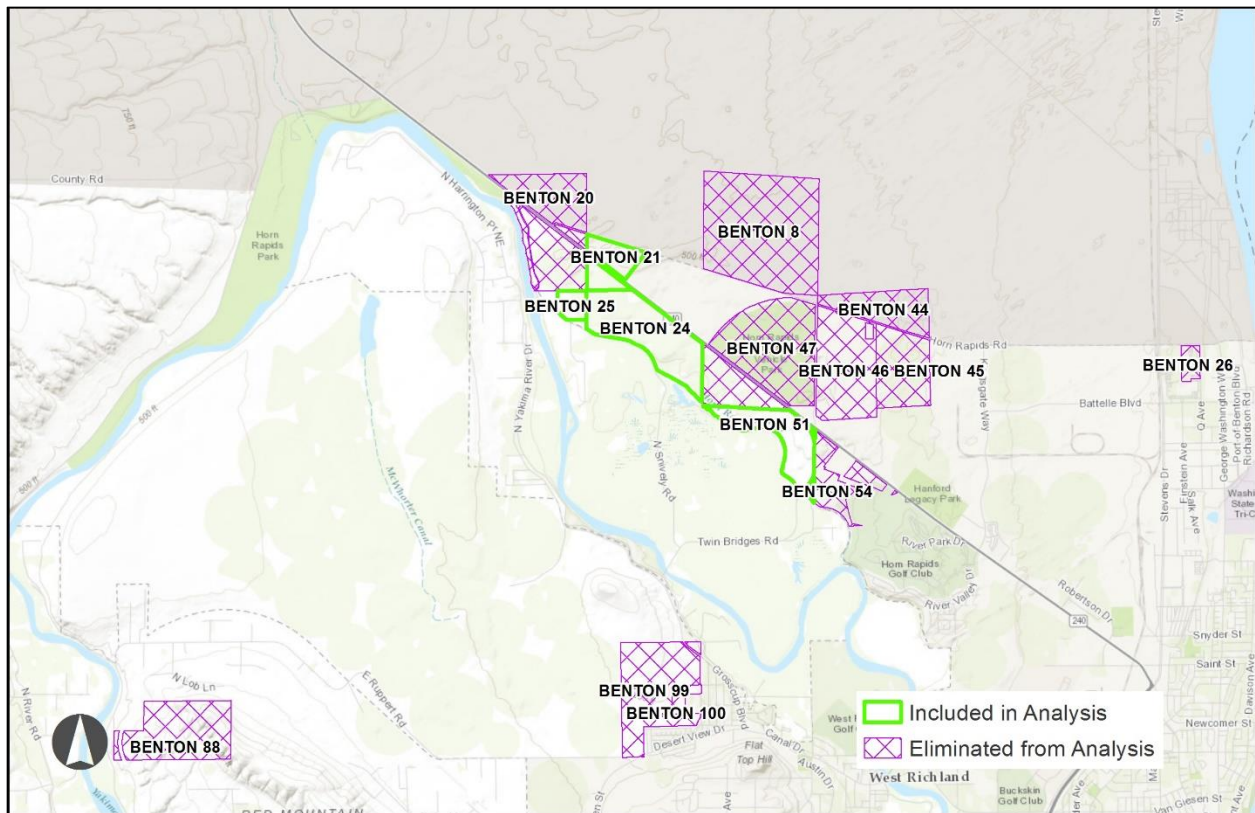


Figure 16. Horn Rapids Area Sites

5.1.3 Horn Rapids Area

Horn Rapids is along the Yakima River, in the north part of the City of Richland. The sites of consideration are all near the Yakima River. This location has potential views of the river, and nearby Rattlesnake Mountain. The sites are near the Tri-Cities, but also have easy access from the north via SR 240. The available properties in this area are all in the urban growth area, and are owned by the City of Richland, yet are rural in character.

5.1.4 Three Sites of Interest

Landowners were contacted to continue discussions of availability, and to discern further details not available from assessor’s maps, GIS, or other means.

Landowners contacted regarding the shortened list of properties of interest included:

- Bonneville Power Administration (BPA)
- Bureau of Land Management (BLM)
- Washington State Department of Natural Resources (DNR)
- The City of Richland
- United States Army Corps of Engineers (USACE)
- US Bureau of Reclamation (BOR)

Following several rounds of communication with the agencies, another series of eliminations ensued. In some cases, the properties were desired to be retained because of high potential value, and others were not designated by the agency to be in a category of “ability to transfer”. Others were held in long term leases.

Several properties were visited in person to perform a visual analysis of suitability.

Although there are still a handful of prospective properties that could be worthy of further research, the following three Sites of Interest were determined to be highest on the list, and had the greatest level of suitability for locating the State Veterans’ Cemetery. The three sites of interest are all located in Benton County and accessible from the Tri-Cities airport (Figure 17). Sites A and C are situated northwest of Benton City while Site B is within the north-west corner of the incorporated urban growth area of Richland.

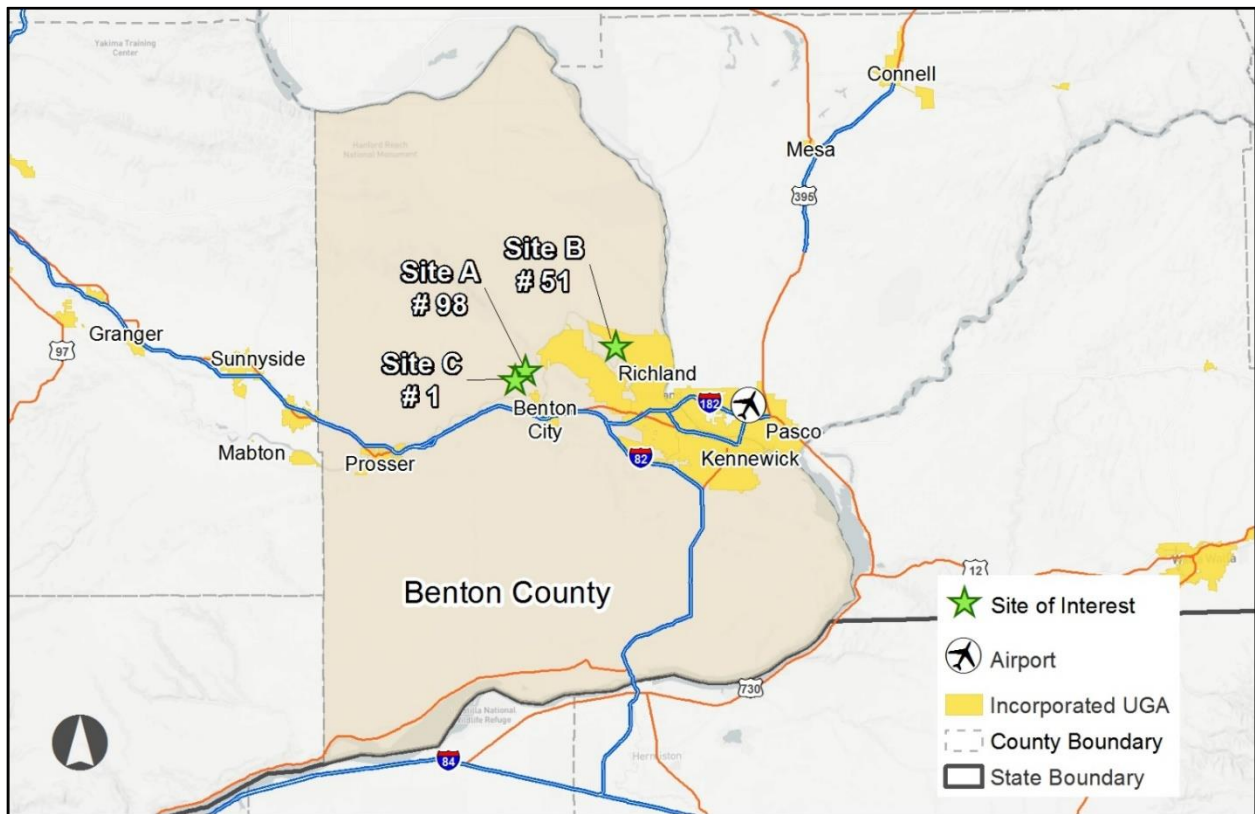
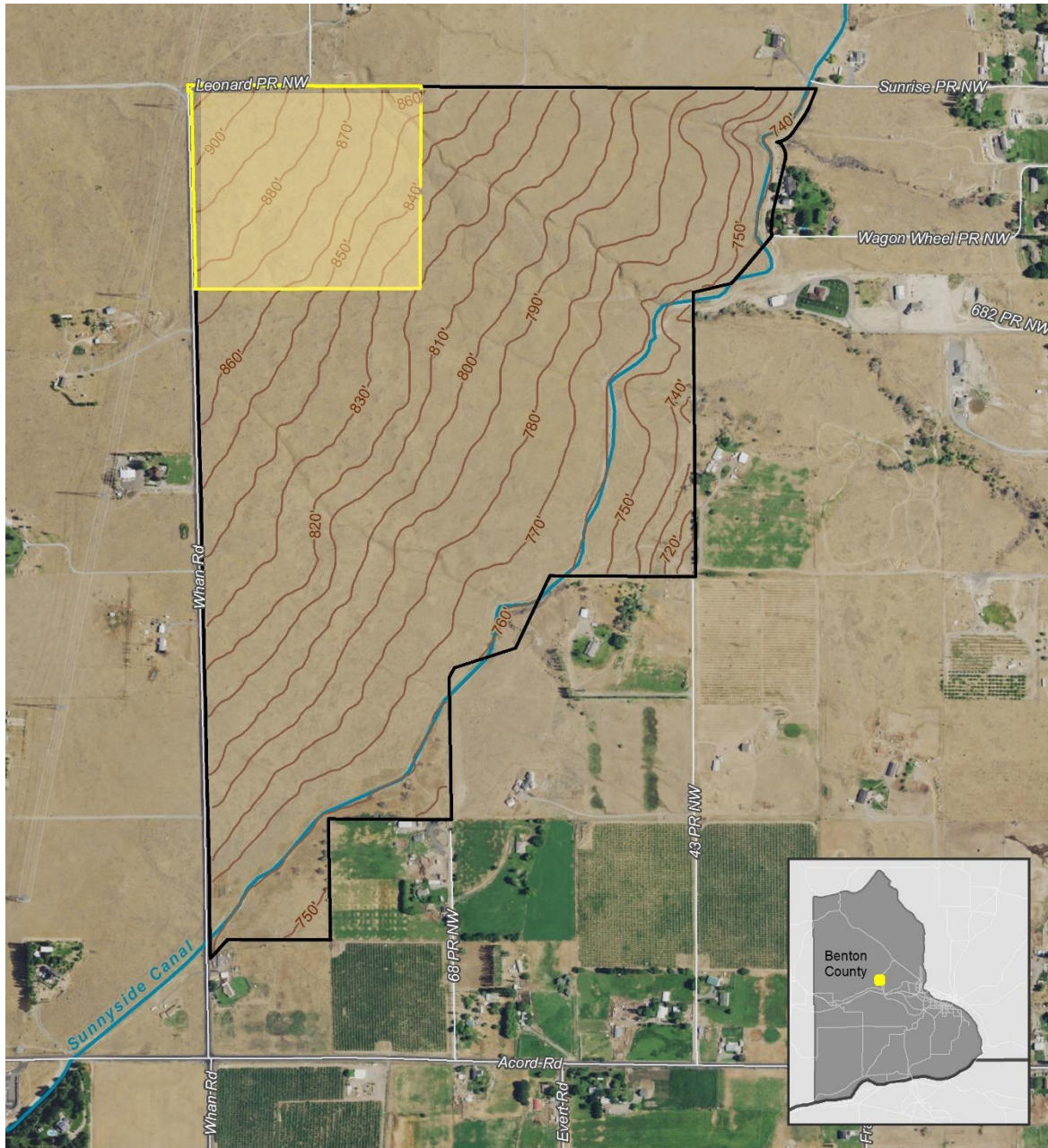


Figure 17. Sites of Interest

5.2 Site of Interest A – Benton County #98



Site of Interest A - Benton County #98

Size (acres): Parcel 229, Site 30
 Location: S 36, T 10, R 26
 Owner: Department of Natural Resources
 Parcel ID: 13606200000000

- Parcel
- Site of Interest A
- ~ 10-Foot Contours



Aerial Imagery (2015) provided by
 ESRI ArcGIS Online.

Figure 18. Site of Interest A, Benton County #98

5.2.1 Site Access

Site A is approximately 4 miles north of Benton City and 0.4 miles west of State Route 225. It is accessible via several roads including; W. Accord Road, N. Whan Road and W. Sunrise Private Road Northwest.

5.2.2 Geology, Liquefaction and Soils

The liquefaction susceptibility for Site A is low to moderate with a small portion of the north-west corner of the property classified as bedrock (bedrock is not liquefiable). The geology is Pleistocene outburst flood deposits, sand and silt, more specifically deposits of Glacial Lake Missoula. Pleistocene outburst flood deposits are a result of suspended materials from deltas, streams, and varved sediments. The Sunnyside Canal flows through the east side of Site A. The soils on the site are well drained. In the north-east corner, the soils are in the Kiona soil series and part of Hydrologic Group B. Soils in the Kiona series are very deep and well drained. They are formed in mixed colluvium from basalt and loess and are typically found on hillslopes and canyon side slopes. Soils in Hydrologic Group B have moderate infiltration rates, are deep to moderately deep, moderately well drained to well drained, and have moderately coarse textures. The remainder of the site is part of the Starbuck soil series. Soils in the Starbuck soil series are shallow, well drained and formed over basalt in loess, colluvium, residuum and alluvium. They are typically found on benches, hillsides, and ridgetops.

5.2.3 Topography

The elevation of Site A ranges from approximately 698 feet to 915 feet with a majority of the site containing slopes ranging from 0 to 10 percent. This site has an average elevation of 802 feet and an average slope of 6 percent. It slopes in the south-east direction toward the Sunnyside canal.

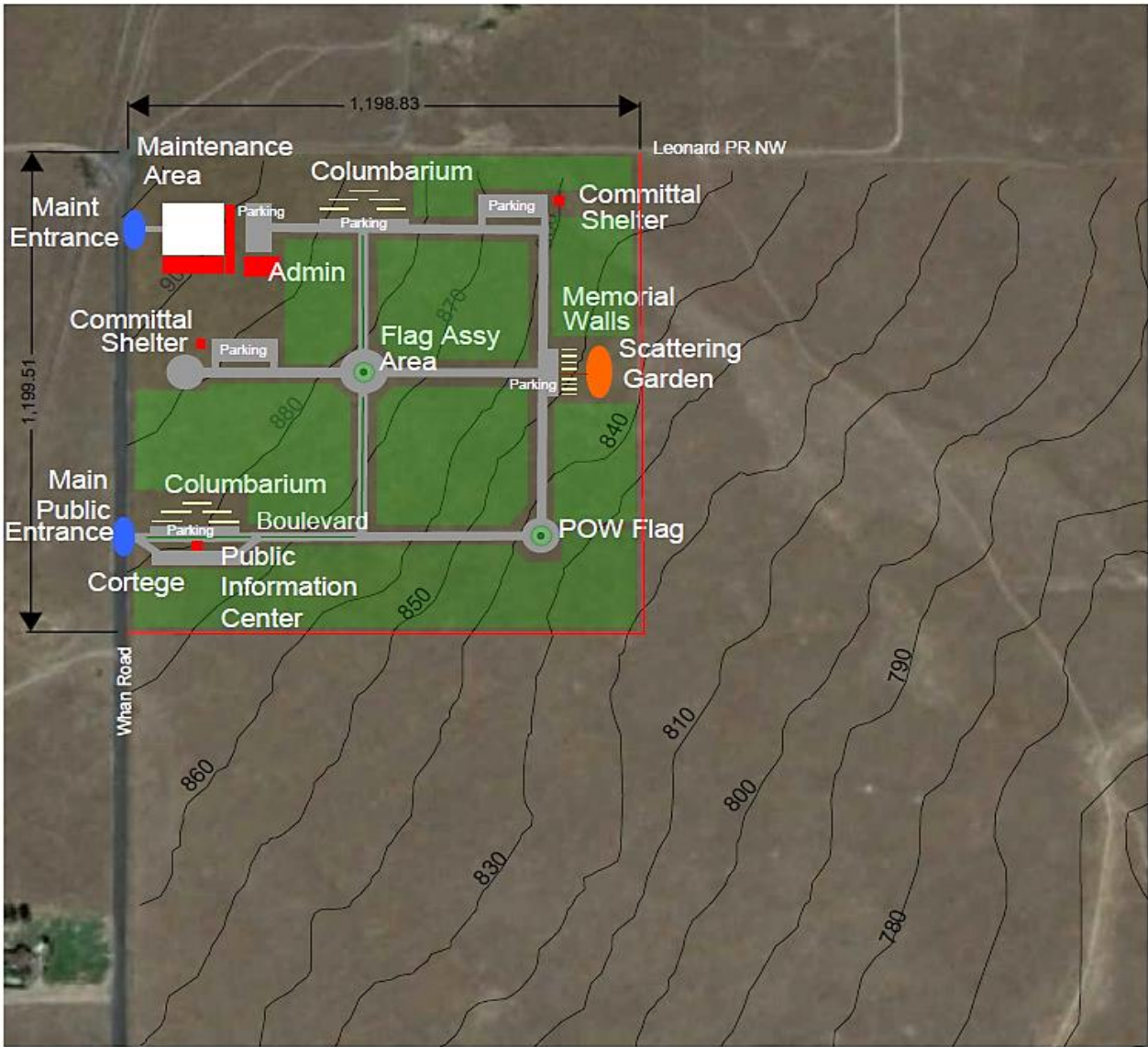
5.2.4 Zoning, Land Use, and Ownership

The zoning for Site A is Rural Lands 5 and the site is currently owned by the State of Washington Department of Natural Resources (DNR). Cemeteries are permitted in this zone; however, a Conditional Use Permit is required. The surrounding properties are primarily single-family residences zoned as Rural Lands 5.

5.2.5 Utilities, Surroundings, Aesthetics

The parent parcel is 229 acres in size, and DNR would consider apportioning and segregating approximately 30 acres in the northwest corner. The property is served by power from Benton PUD. There is currently no domestic water available, irrigation could be supplied from the Sunnyside Valley Irrigation Canal, located at the southwestern boundary of the property. The site is surrounded by single family homes on large lots and other vacant properties. It has been historically used for grazing. On the lower west slope of Rattlesnake Mountain, there are territorial views east to West Richland, west to Red Mountain (seen below), and southwest to Horse Heaven Hills.





Site of Interest A - Benton County #98

Schematic Layout

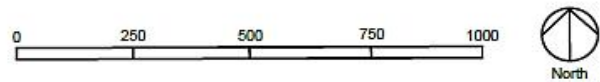
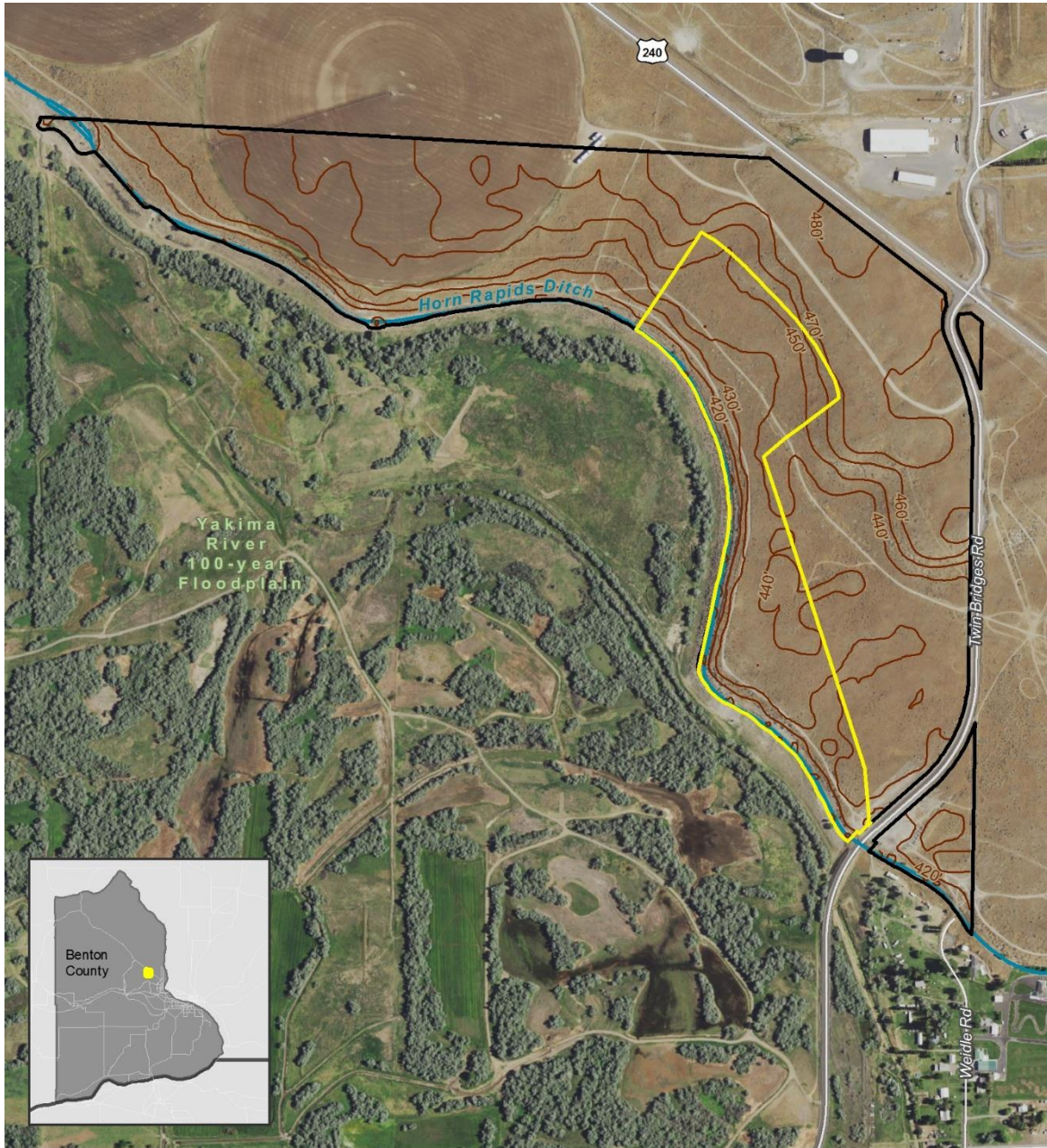


Figure 19. Schematic Layout of Site of Interest A, Benton County #98

Figure 19 illustrates one possible schematic concept of how a State Veterans cemetery could be laid out on this site, showing 33 acres of developed area.

5.3 Site of Interest B – Benton County #51



Site of Interest B - Benton County #51

Aerial Imagery (2015) provided by ESRI ArcGIS Online.

Size (acres): Parcel 189, Site 32
 Location: S 19, T 10, R 28
 Address: 3395 SR 240 Richland, WA 99352
 Owner: City of Richland
 Parcel ID: 119081000001004

- Site of Interest B
- Parcel
- 10-Foot Contours



Figure 20. Site of Interest B, Benton County #51

5.3.1 Site Access

Site B is approximately 4 miles north of West Richland and adjacent to State Route 240. It is accessible via Twin Bridges Road or SR 240.

5.3.2 Geology, Liquefaction and Soils

The liquefaction susceptibility for Site B is low to moderate. The geology is Holocene dune sand, stabilized dunes and Pleistocene outburst flood deposits, sand and silt, more specifically deposits of Glacial Lake Missoula (14). Dune sand is composed of feldspar, quartz, and pumice. Pleistocene outburst flood deposits are a result of suspended materials from deltas, streams, and varved sediments. Horn Rapids ditch and the 100-year floodplain of the Yakima River are adjacent to the site. The soils on the site are in the Quincy soil series, excessively drained, and part of Hydrologic Group A. Soils in the Quincy series are very deep and excessively drained. They are typically formed in sands on dunes and terraces. Soils in Hydrologic Group A have high infiltration rates, deep soils, and are well drained to excessively drained sands and gravels.

5.3.3 Topography

The elevation of Site B ranges from approximately 403 feet to 469 feet, with a majority of the site containing slopes ranging from 0 to 10 percent. The site has an average elevation of 435 feet and an average slope of 9%. The site slopes to the west towards the Horn Rapids Ditch, with the Yakima River beyond.

5.3.4 Zoning, Land Use, and Ownership

Site B is currently zoned by the City of Richland as Agricultural. Cemeteries are permitted outright in this zoning district. The site is located near the Horn Rapids Community neighborhood and golf course, and is owned by the City of Richland. The surrounding properties are zoned as Rural Lands 5, agriculture, and heavy manufacturing.

5.3.5 Utilities, Surroundings, Aesthetics

All utilities required are available to this site, including irrigation. It is surrounded by vacant land, with the north end of Horn Rapids Golf Course approximately ¼ mile to the south. Eventually the land to the east will become residential, according to the City. There are no objectionable uses nearby. There is a territorial view of Rattlesnake Mountain (seen right), of which the eastern slopes are within the Hanford Reach National Monument. Figure 21 illustrates one possible schematic plan for the layout of a state veterans' cemetery for this location. The irregular shape of the property line is a result of the boundary of the agricultural zoning.





Site of Interest B - Benton County #51

Schematic Layout

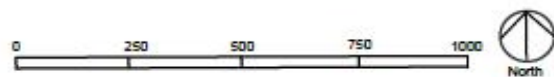
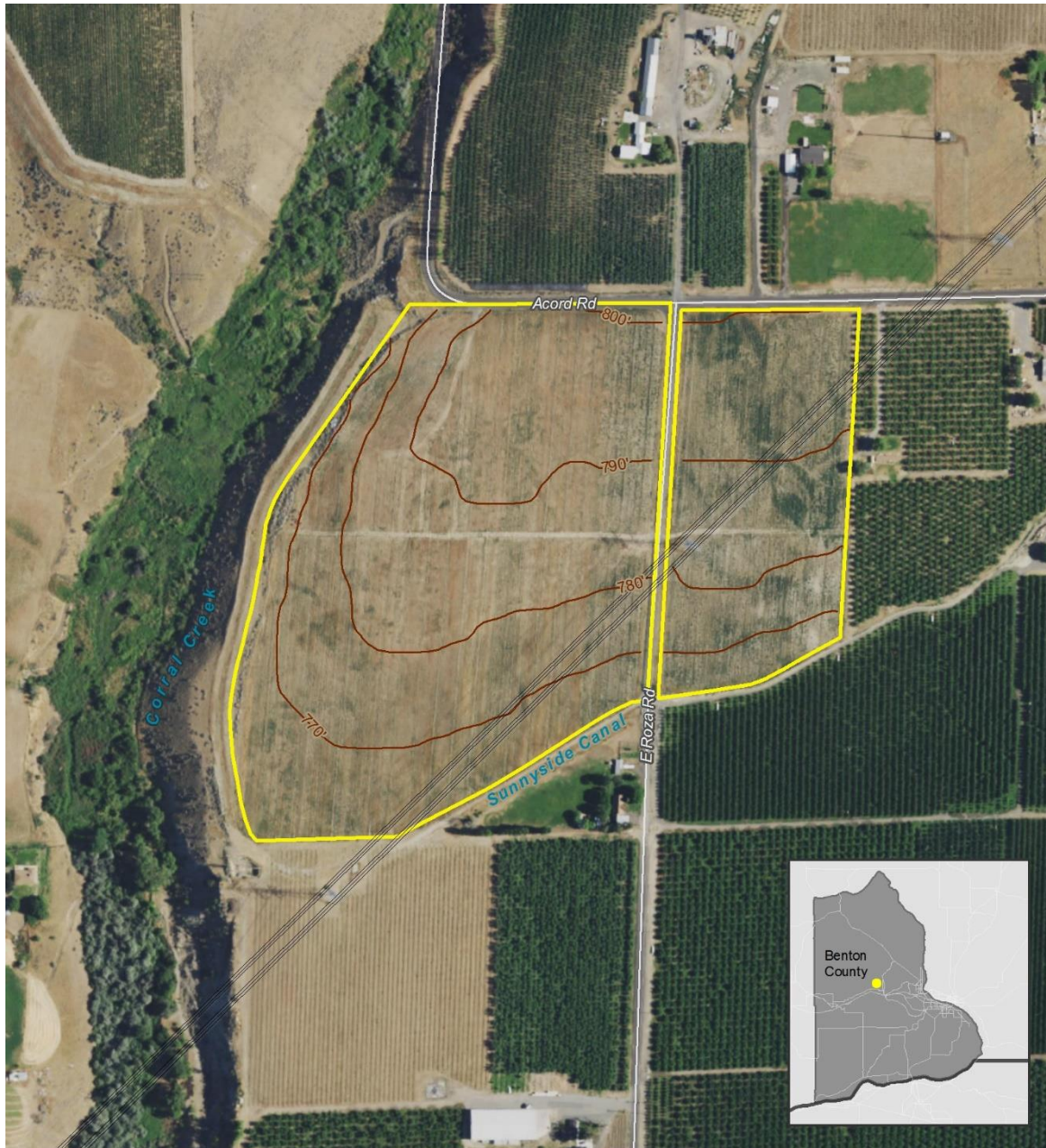


Figure 21. Schematic Layout, Site of Interest B, Benton County #51

5.4 Site of Interest C – Benton County #1



Site of Interest C - Benton County #1

Size (acres): 46
 Location: S 2, T 9, R 26
 Owner: Government
 Parcel ID: 102961000003000

- Site of Interest C
- ~ 10-Foot Contours
- High Voltage Power Line

Aerial Imagery (2015) provided by ESRI ArcGIS Online.



Figure 22. Site of Interest C, Benton County #1

5.4.1 Site Access

Site C is approximately 4 miles north of Benton City and 1.5 miles west of State Route 225. It is accessible via W. Acord Road and E. Roza Road.

5.4.2 Geology, Liquefaction and Soils

The liquefaction susceptibility for Site C is low to moderate with a small section of the property classified as bedrock (bedrock is not liquefiable). The geology is Miocene Saddle Mountains Basalt, more specifically Elephant Mountain Member and Pleistocene outburst flood deposits, sand and silt, deposits of Glacial Lake Missoula (14). Basalt is volcanic bedrock and Pleistocene outburst flood deposits are a result of suspended materials from deltas, streams, and varved sediments. Corral Creek, a perennial stream, is adjacent to the western side of the site. The Sunnyside Canal follows the southern and western sides of the site and flows into Corral Creek. The soils on the site are in the Scootene soil series, well drained and part of Hydrologic Group B. Soils in the Scootene soil series are very deep and well drained. They are formed in alluvium and are found on alluvial fans and terraces. Soils in Hydrologic Group B have moderate infiltration rates, are deep to moderately deep, moderately well drained to well drained, and have moderately coarse textures.

5.4.3 Topography

Site C gently slopes in the direction of Corral Creek. The elevation ranges from approximately 764 feet to 800 feet, with a majority of the site containing slopes ranging from 0 to 10 percent. The site has an average elevation of 781 feet and an average slope of 4 percent.

5.4.4 Zoning, Land Use, and Ownership

Site C is zoned by Benton County as rural lands 5 and the site is currently owned by the Bonneville Power Administration. Cemeteries are permitted in this zone; however, a Conditional Use Permit is required. The surrounding properties are agricultural, and single-family residences zoned as growth management agricultural and rural lands 5.

5.4.5 Utilities, Surroundings, Aesthetics

The site is currently served by Benton PUD for power, and has available water rights for irrigation. The surroundings are agricultural, with vineyards to the north and south, and miscellaneous agricultural to the east and west. There are 5 acre residential lots mixed in the vicinity. The site is bisected by Roza Road, with 70% of the 42 acres on the western portion. The views in the area are very similar to Site of Interest A, which is two miles away.

6.0 CONCLUSION

Utilizing demographics research and data obtained from the Veterans Administration, it has been determined that there will be approximately 1,700 to 1,800 veteran deaths in the south-central region of Washington State, annually until 2035. The nearest State veterans' cemetery is over two hours away, the two nearest National Cemeteries are over three hours away, which indicates a need to locate a veterans' cemetery in the region. Letters and emails of support from local veterans' service organizations echo the findings in the feasibility study.

Again, utilizing the demographics information, a minimum site size of 18.6 acres was determined. Potential sites have been identified for the location. Sites were selected based on NCA requirements, and several criteria that showed suitability for the cemetery. Government agencies owning the sites were contacted regarding availability, and to obtain further information regarding the properties.

The three most favored sites are presented, along with descriptions of the suitability factors. Schematic site layouts of two of the sites have been created, to indicate how the cemetery could potentially be designed.

7.0 APPENDIX

Tri Cities Area Veterans Service organizations and interested individuals contacted, who supplied information and support for this feasibility study:

- Columbia Basin Veterans Opportunity Center
Joetta Ruppert: Executive Director, Thomas Mattis: Board Member
- Greater Tri Cities Veterans Coordination Group
Eugene Paul Lamm Jr, Co-Chair.
- American Legion, Washington District 12
Joe Winters, Commander (elect)

Letters of Support

From: FRANCIS WINTERS [mailto:joewinters8@msn.com]
Sent: Sunday, June 18, 2017 10:24 PM
To: rick@rguarchitecture.net
Cc: Joetta Ruppert <joetta@veterancoaliton-cb.org>
Subject: Fw: Reminder for letter of support for VA cemetery

It is my experience that Mrs. Ruppert's letter is accurate, in that the number of burials have increased over the years. This is mainly due to the population growth in the Tri-Cities as more people move into the area seeking better retirement housing. As an American Legion Post Commander, Honor Guard Captain and now 12th District Commander Elect, the requests for burial details to the American Legion alone has increased for the VFW and American Legion. It certainly would benefit the veterans families to have a designated veteran cemetery in our area. Just last month a long time resident of Pasco, WA and WWII veteran was taken to the Portland area for internment. The two closest being in Portland and Spokane, Wa. As my Vietnam era veterans are increasing in death rate, so will the internment transfer expenses for the families increase. It is only right that we look into a better option for these families.

Sincerely

Joe Winters, American Legion, Washington District 12, Commander (Elect)

Joe Winters
Res: 509 582-6847
Mobile: 509 948-2414

COLUMBIA BASIN VETERANS OPPORTUNITY CENTER



"Putting Veterans First"

PO BOX 2606, Pasco, WA 99302
1600 N. 20th, Pasco, WA 99301

509.545.6558 | Fax: 509.545.5722 | www.veteransopportunitycenter.org

June 13, 2017

Washington Department of Veterans Affairs
1102 Quince St S.E.
Olympia WA 98504

To Those Involved:

On behalf of the board of directors of CBVOC, Inc., dba Columbia Veterans Opportunity Center, (CBVOC), we are proud and honored to submit this letter of support regarding the efforts of the Washington Department of Veterans Affairs (WDVA) to secure funding for a State Veterans Cemetery for veterans in the Mid- Columbia area. The addition of a new veteran cemetery is warranted on the increased volume of veterans relocating to the region.

CBVOC's mission is to assist veterans with identifying and accessing the benefits they've earned through their service to our country. We're a resource center that provides free services to advise and refer all veterans and their families with the services they or their surviving spouse may need. This can be from obtaining a copy of their DD214 to getting them in touch with a specially trained VA service officer for a service connected disability and to advise them of their death benefits when that time comes.

Through the combined efforts of the agencies and programs housed here at CBVOC, we were able to serve veterans through over 2,500 visits and appointments in 2016. We serve approximately 40+ vets every week. Each year since 2012, we've seen these numbers rise by about 18% each year and we expect the number of vets that need the services we provide will continue to rise annually.

We're very pleased to be able to provide these services and take pride in the number of local vets served. However, the primary concern we have at this time is the fact that the veteran population is aging rapidly and their families must travel outside the Tri-Cities area to be honored by a final resting place in a VA accredited cemetery. Mid-Columbia veteran families must bear the burden to travel at least 2-4 hours in either direction to

CBVOC is a 501(c)3 Non-Profit Corporation

COLUMBIA BASIN VETERANS OPPORTUNITY CENTER



"Putting Veterans First"

PO BOX 2606, Pasco, WA 99302
1600 N. 20th, Pasco, WA 99301

509.545.6558 | Fax: 509.545.5722 | www.veteransopportunitycenter.org

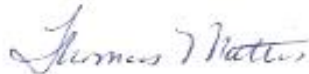
either bury a veteran in a VA cemetery or to visit their loved ones final resting place to pay their respects.

Washington State is home to approximately 600,000 veterans and we are seeing that number rise. Our office is seeing more veterans moving to Central Washington State from other states for several reasons; mainly the climate, cost and standard of living and access to jobs. Many homeless veterans are moving here because of the increased number of employment opportunities, climate and access to benefits.

Please consider the positive impact and ease of burden, that having a veteran cemetery available here in the Mid-Columbia will have on these veterans, their families, caretakers and those who wish to respect and honor these heroes personally.

Central Washington deserves to have a final resting place for those veterans who have earned the benefit to be laid to rest in an honorable VA recognized cemetery.

Respectfully,



Thomas Mattis
Public Relations & Information Chair
Board of Directors
CBVC, Inc. dba Columbia Basin Veterans Opportunity Center

CBVOC is a 501(c)3 Non-Profit Corporation



Greater Tri-Cities Veterans Coordination Group

June 13, 2017

Washington Department of Veterans Affairs
1102 Quince St S.E.
Olympia WA 98504

To Whom it May Concern:

It is our understanding that a feasibility study is underway to show the need, and investigate possible locations for a State Veterans Cemetery in the Tri Cities region.

As the co-chair of the Greater Tri Cities Veterans Coordination Group, I am in contact with many veterans' service organizations in the area. Everyone I have spoken to about this, is in full support of this endeavor, and in fact, many have stated that they have actually been discussing this idea for some time. The Tri Cities is growing steadily, and there is a significant veteran population in the area. Further, I know of several veterans who have relocated here, and I believe this trend will continue.

I also am a member of a veteran's motorcycle club, and have organized rides to honor fallen veterans to Medical Lake, and even as far as Tahoma, in King County. These are lengthy rides, and take an immense amount of time to organize. The families of deceased veterans should also be thought of. Many I know have selected interment in a local cemetery, partially because of the distance.

Our organization offers our full support for this undertaking, and can speak for many local veterans who believe this facility is needed.

We also offer to assist with this effort, in any way that we can.

Sincerely,

A handwritten signature in blue ink that reads "Paul Lamm Jr". The signature is written in a cursive style.

Eugene Paul Lamm, Jr
Co-Chair
Greater Tri Cities Veterans Coordination Group

To Whom it May Concern:

6-28-17

re: Veteran Cemetery - TriCities

I am a 100% disabled American Vietnam ^{War} Veteran. I recently learned about the possibility of establishing a Military Veterans Cemetery in the TriCities.

I moved to Pasco ^{with my wife} when I was honorably discharged from the US Army and enjoy this area. There are thousands of Veterans in this area. I fully support a Veteran Cemetery in the TriCities that would be available for Central and Southeast Washington as well as eastern Oregon. As you may know, Veterans remaining ^{those of} and their spouses who want to be buried in a Veteran Cemetery must be taken to Tacoma or Medical Lake (Spokane) which are the nearest Veteran Cemeteries.

Thank you for your efforts and having a Veteran Cemetery in the TriCities

Sincerely, Ruben Lemos

Ruben Lemos (509) 412-1776
8203 Bayberry Drive
Pasco, WA 99301

8.0 REFERENCES

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Glossary of Terms

Cenotaph- a tomb-like monument to someone buried elsewhere, especially one commemorating people who died in a war.

Columbarium- an arrangement of niches that may include an entire building, a room, a series of special indoor alcoves, a bank along a corridor or part of an outdoor garden setting. (Plural of columbarium, -- columbaria)

Crypt- a casket space in a mausoleum used for or intended to be used for the entombment of human remains.

Funeral Cortege- a ceremonial procession. b) a funeral procession.

Garden is a section of the Cemetery containing Interment Spaces that may be identified by a particular name or number and/or by the type of memorial authorized.

Interment- the burial or entombment of human remains or the inurnment of cremated human remains.

Interment Space- a grave, crypt, niche or plot.

Inurnment- to put into an urn, especially after cremation.

Mausoleum- a structure, aboveground, for interment of human remains; it may contain a combination of crypts, niches or columbaria.

Niche- a space in a mausoleum or columbarium used or intended to be used for the inurnment of cremated human remains.

Memorialization (Cremation) is the placement of cremated remains in an Interment Space or scattering in a Scattering Garden within the cemetery with a marker or cenotaph for nameplates.

LIMITATIONS

The services undertaken in completing this report were performed consistent with generally accepted professional consulting principles and practices. No other warranty, express or implied, is made. These services were performed consistent with our agreement with our client. This report is solely for the use and information of our client unless otherwise noted. Any reliance on this report by a third party is at such party's sole risk.

Opinions and recommendations contained in this report apply to conditions existing when services were performed and are intended only for the client, purposes, locations, time frames, and project parameters indicated. We are not responsible for the impacts of any changes in data utilized from third parties for the analyses, or that result in modified conclusions drawn subsequent to performance of services. We do not warrant the accuracy of information supplied by others, or the use of segregated portions of this report.

OFM

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000108

Project Title: WSH Skilled Nursing Facility Replacement - Pre-design and Design

Project Class: Program

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000108

Project Title: WSH Skilled Nursing Facility Replacement - Pre-design and Design

Project Class: Program

Description

Starting Fiscal Year: 2026

Agency Priority: 4

Project Summary

The Washington Department of Veterans Affairs (WDVA) is seeking \$6,700,000 in state funding for the design phases of a replacement skilled nursing facility at the Washington Soldiers Home (WSH) in Orting. The existing facility, built in the 1960's and 1970s, no longer meets the modern standards of care our veterans deserve. In response to this, the WDVA is requesting funding for the design phase of a replacement facility. The proposed funding, with 65% will be reimbursable through the federal grant up on approval of our grant application for full construction. The objective this project is to design and build a new skilled nursing facility that not only meets contemporary care standards but also offers a more home-like, dignified environment for veterans. Additionally, the project aims to increase the facility's capacity from 97 to up to 128 beds, thereby addressing the growing demand for memory care and other long-term care services that the current facility cannot provide.

Project Description

The Washington Soldiers Home (WSH) in Orting currently houses an outdated nursing facility built with part of the home built in the 1960's and the other portion in the early 1970s. The existing structure, with predominantly shared rooms separated by curtains, shared bathrooms, and single bathing suites per wing, no longer meets the modern standards of care required for veterans.

During the COVID pandemic the shared rooms and lack of barrier between residents had significant, negative impact during outbreaks. In comparison to our Walla Walla Home, which was built in a small-house model, we saw significantly more infections and deaths in WSH and our Spokane Home, which has a similar model as WSH, than we did in Walla Walla.

The two-person rooms also make it a challenge for isolation of those with infection or behavioral issues. For example, in addition to COVID and other viral infections, any resident who has any kind of devices such as catheters, peg tubes, open wounds that need enhanced barrier precautions, along with any residents who have significant behavioral issues that impact their ability to be in a two-person room. With only six single rooms in the facility, the SVH has to stop admissions and potentially transport residents if there is a breakout. In addition, they may also have to move residents around in rooms to create an isolation area(s), which is stressful to residents who are used to their rooms as well as to staff.

The proposed project aims to replace this aging facility with a new skilled nursing facility based on the federal VA's preferred small-homes model. This new facility will provide a home-like environment with private rooms and modern amenities, ensuring that veterans receive the dignified and contemporary care they deserve.

Due to the layout of the home, it cannot support much needed memory care services for those with dementia, Alzheimer's, or similar memory impairment conditions, so Veterans with those needs cannot not be admitted.

The WSH has historically run near full capacity and is at or over 90% occupancy currently with a waiting list of potential residents. Increasing the bed count to 128-beds would allow WDVA to continue to support existing long-term care residents, while also serving memory care residents. According to the federal VA's Asset & Infrastructure Readiness (AIR) Report, they expect the demand for long-term care services to increase by over 76% in the Puget Sound area over the next decade, and we expect that growth to continue beyond that time.

Leveraging the federal VA's State Construction Grant program, which provides a 65% match, this project represents an efficient and cost-effective solution to meet the growing demand for long-term care facilities for veterans in Washington State. Currently, the state's four existing veterans' homes offer a total of 517 beds, which falls significantly short of the demand relative to the veteran population. Federal VA data identifies Washington as one of the top five states with a critical need for additional long-term care beds, with unmet need of 1,687 beds as defined by US Code 38 CFR. 59.40.

Given the severe shortage of long-term care beds for veterans in Washington, this project is a top priority in the agency's capital strategic plan. The proposed facility will increase capacity from 97 to up to 128 beds, to help address the state's unmet need. The scope of the project includes design to assess needs and develop a detailed project plan, followed by a detailed design phase focused on modern construction standards and future growth capabilities.

In summary, the WSH - Skilled Nursing Facility Replacement project is a critical investment in the future care of our state's veterans. By replacing the outdated facility in Orting with a modern, energy-efficient, and home-like environment, we can

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000108

Project Title: WSH Skilled Nursing Facility Replacement - Pre-design and Design

Project Class: Program

Description

significantly enhance the quality of life for our veterans.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

New Facilities/Additions (Major Projects)

Growth Management impacts

None

New Facility: Yes

How does this fit in master plan

It continues to follow up on master planning done in prior biennia that outlined veterans projected needs.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	6,690,000				6,690,000
	Total	6,690,000	0	0	0	6,690,000

Acct Code	Account Title	Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	WSH - Skilled Nursing Facility Replacement - Pre-design and Design
OFM Project Number	40000108

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	159,625	MACC per Gross Square Foot	\$0
Usable Square Feet		Escalated MACC per Gross Square Foot	\$0
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	14.40%
Remodel	No	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.50%	Location Used for Tax Rate	Spokane
Contingency Rate	5%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

Schedule

Predesign Start	January-24	Predesign End	December-24
Design Start	July-25	Design End	June-26
Construction Start		Construction End	
Construction Duration	0 Months		

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Project Cost Summary

Total Project	\$6,419,700	Total Project Escalated	\$6,688,716
		Rounded Escalated Total	\$6,689,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$6,689,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$4,800,000		
Extra Services	\$1,314,000		
Other Services	\$0		
Design Services Contingency	\$305,700		
Consultant Services Subtotal	\$6,419,700	Consultant Services Subtotal Escalated	\$6,688,716

Construction			
Maximum Allowable Construction Cost (MACC)	\$0	Maximum Allowable Construction Cost (MACC) Escalated	\$0
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$0		\$0
Non-Taxable Items	\$0		\$0
Sales Tax	\$0	Sales Tax Escalated	\$0
Construction Subtotal	\$0	Construction Subtotal Escalated	\$0

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$0	Project Administration Subtotal Escalated	\$0

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$6,419,700	Total Project Escalated	\$6,688,716
		Rounded Escalated Total	\$6,689,000

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000113

Project Title: WWVH - Storage Building

Project Class: Program

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000113
Project Title: WWVH - Storage Building
Project Class: Program

Description

Starting Fiscal Year: 2026
Agency Priority: 8

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is requesting \$1,670,000 in state funding to construct a dedicated storage facility at the Walla Walla Veterans Home (WWVH). Originally built under the federal VA's Small House Concept, which emphasizes a homelike environment for residents, the WWVH has faced challenges due to limited storage and office space. This shortage has led to equipment and supplies encroaching on resident areas, compromising safety and cleanliness. To address these concerns, WDVA initiated plans for a new storage building, funded in part by a \$1,185,456 CARES Act grant awarded by the federal VA in 2021. However, due to inflationary pressures, the lowest bid received for the project exceeded \$2.7 million, surpassing the grant allocation. WDVA is now seeking an additional \$1,670,000 from the state to bridge this funding gap. Without this support, the federal grant will expire, resulting in the loss of both the grant funds and \$170,000 already invested in the project. The completion of this storage facility is essential to maintaining the operational efficiency, safety, and comfort of the WWVH, ensuring a secure and organized environment for both staff and residents.

Project Description

The Walla Walla Veterans Home (WWVH) was designed under the federal VA's ten-room Small House Concept, prioritizing a homelike atmosphere over a traditional institutional layout. While this design has greatly enhanced resident comfort, it has resulted in a significant reduction or elimination of office space, storage, and other necessary footprint considerations. As a result, staff working areas and equipment have encroached into resident living spaces, creating clutter and challenges in maintaining a clean, organized environment.

The lack of adequate storage space at WWVH has compromised both the safety and comfort of residents. The proposed new storage building aims to centralize the storage of essential items, enhance sanitation and waste management practices, and restore the homelike atmosphere intended by the Small House Concept. This facility, equipped with full electrical utilities, will provide storage for PPE and sanitization equipment, a designated area for equipment sanitization, space for soiled linens, a small office including a bathroom, maintenance space, and a new 15-yard garbage compactor.

In 2021, the Federal VA awarded the Washington Department of Veterans Affairs (WDVA) a CARES Act grant of \$1,015,456 to support this project. However, due to abnormal inflationary pressures in recent years and other unforeseen expenditures associated with the project, all received bids have significantly exceeded the available funds, with the lowest bid coming in at over \$2.7M. To proceed with the project and meet these critical needs, WDVA is requesting an additional \$1,680,000 (64% of the total project cost) from the state budget.

Without the requested additional state funding, WDVA risks the expiration of the federal grant, resulting in the loss of the total grant value of \$1,185,456. This total includes the remaining grant amount of \$1,015,456 and a sunk cost of \$170,000, already incurred for design, permits, and other fees, which would further strain resources.

In conclusion, constructing the new storage building at the Walla Walla Veterans Home is essential for maintaining the operational efficiency, safety, and comfort of its residents. The requested \$1,670,000 in state funding is critical to complete the project, avoid the expiration of the federal grant, and prevent additional financial losses. This budget request will ensure the successful completion of the project and uphold the high standards of care that WWVH is committed to providing its residents.

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000113
 Project Title: WWVH - Storage Building
 Project Class: Program

Description

Location
 City: Walla Walla County: Walla Walla Legislative District: 016

Project Type
 Program (Minor Works)

Growth Management impacts
 N/A

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	1,670,000				1,670,000
	Total	1,670,000	0	0	0	1,670,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	WWVH - Storage Building
OFM Project Number	40000113

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	13,365	MACC per Gross Square Foot	\$148
Usable Square Feet	4,458	Escalated MACC per Gross Square Foot	\$155
Alt Gross Unit of Measure			
Space Efficiency	33.4%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	11.50%
Remodel	No	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	8.90%	Location Used for Tax Rate	Walla Walla
Contingency Rate	5%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	July-23	Predesign End	December-23
Design Start	January-24	Design End	June-24
Construction Start	August-25	Construction End	June-26
Construction Duration	11 Months		

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Project Cost Summary

Total Project	\$2,713,717	Total Project Escalated	\$2,824,382
		Rounded Escalated Total	\$2,824,000
Amount funded in Prior Biennia			\$1,155,000
Amount in current Biennium			\$1,670,000
Next Biennium			\$0
Out Years			-\$1,000

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$165,005		
Extra Services	\$0		
Other Services	\$74,133		
Design Services Contingency	\$11,957		
Consultant Services Subtotal	\$251,094	Consultant Services Subtotal Escalated	\$255,004

Construction			
Maximum Allowable Construction Cost (MACC)	\$1,980,433	Maximum Allowable Construction Cost (MACC) Escalated	\$2,065,695
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$99,022		\$103,518
Non-Taxable Items	\$0		\$0
Sales Tax	\$185,071	Sales Tax Escalated	\$193,074
Construction Subtotal	\$2,264,526	Construction Subtotal Escalated	\$2,362,287

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$198,097		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$198,097	Project Administration Subtotal Escalated	\$207,091

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$2,713,717	Total Project Escalated	\$2,824,382
		Rounded Escalated Total	\$2,824,000

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

Description

Starting Fiscal Year: 2028
Agency Priority: 15

Project Summary
Minor works directed by evolving programs.

Project Description

These minor works are similar to others in this category. They are driven by the needs that evolve from our operations programs. Examples are things like the addition of a Barber Shop at the Spokane Veterans Home or a new barn for our Washington Soldiers Home Farm Program. Residents and veterans get the benefit of the latest changes. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Program (Minor Works)

Growth Management impacts

None

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprovs	New Approvs
057-1	State Bldg Constr-State	13,580,000	1,170,000			
	Total	13,580,000	1,170,000	0	0	0
		Future Fiscal Periods				
		2027-29	2029-31	2031-33	2033-35	
057-1	State Bldg Constr-State	3,571,000	3,839,000	3,400,000	1,600,000	
	Total	3,571,000	3,839,000	3,400,000	1,600,000	

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 40000123
SubProject Title: WWVH - Wanderguard-Maglocks
SubProject Class: Program

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 40000123
SubProject Title: WWVH - Wanderguard-Maglocks
SubProject Class: Program

Starting Fiscal Year: 2028
Agency Priority: 15

Project Summary

Install Wander guard-Maglocks

Project Description

Install Wanderguard-Maglocks.

Currently WWVH unable admit residents to 6 of the 8 houses who are potential wander risk but not at level of needing a locked unit yet. This does impeded our admissions abilities on a regular basis. Need wanderguard mag locks installed for all houses that match the system currently in the Hudson house.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Program (Minor Works)

Growth Management impacts

N/A

New Facility: No

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
		<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	552,000				
	Total	552,000	0	0	0	0

Future Fiscal Periods

	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
057-1 State Bldg Constr-State	552,000			
Total	552,000	0	0	0

Operating Impacts

No Operating Impact

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 40000125
SubProject Title: WWVH - Patio Screen for memory care
SubProject Class: Program

Starting Fiscal Year: 2028
Agency Priority: 15

Project Summary

Install Patio Screen for memory care to provide visibility

Project Description

Install Patio Screen for memory care to provide visibility

Screen-in the Kirkman house (memory care) patio so the fence can be moved and patients can have a better view (like the residents in all other houses) rather than staring at a fence when they're already 'locked in' that building.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Program (Minor Works)

Growth Management impacts

N/A

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	150,000				
	Total	150,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	150,000				
	Total	150,000	0	0	0	

Operating Impacts

No Operating Impact

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Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 40000127
SubProject Title: WWVH - fence and gates replacement
SubProject Class: Program

Starting Fiscal Year: 2028
Agency Priority: 15

Project Summary

Replace fence and gates

Project Description

Replace fence and gates.
Current fence and gates are inadequate for safety needs at the nursing facility and especially in the memory care setting.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla County: Walla Walla Legislative District: 016

Project Type

Program (Minor Works)

Growth Management impacts

N/A

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	450,000				
	Total	450,000	0	0	0	0

Acct Code	Account Title	Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State	450,000			
	Total	450,000	0	0	0

Operating Impacts

No Operating Impact

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 40000129
 SubProject Title: WWVH - Emergency Communication PA Sys
 SubProject Class: Program

Starting Fiscal Year: 2028
 Agency Priority: 15

Project Summary

Emergency Communication-Internal PA System and Mass Notification System

Project Description

Emergency Communication-Internal PA System and Mass Notification System

WWVH has no means of notifying all staff on or off-site of emergency situations. This has been identified in Life Safety surveys as a risk to our staff and residents. #1 internal Public Address (PA) system, and #2 a system that would allow mass notification to individuals via their preferred method, such as text, email, etc.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Program (Minor Works)

Growth Management impacts

N/A

New Facility: No

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	500,000				
	Total	500,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	500,000				
	Total	500,000	0	0	0	

Operating Impacts

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 40000129
 SubProject Title: WWVH - Emergency Communication PA Sys
 SubProject Class: Program

No Operating Impact

SubProject Number: 40000165
 SubProject Title: WSVC - Maintenance Facility Annex
 SubProject Class: Program

Starting Fiscal Year: 2028
 Agency Priority: 15

Project Summary

Construct a Maintenance Facility Annex along the west side of the maintenance complex

Project Description

Construct a Maintenance Facility Annex along the west side of the maintenance complex.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Grants
 Program (Minor Works)

Growth Management impacts

N/A

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropr	New Approps
057-1	State Bldg Constr-State	1,179,000				
Total		1,179,000	0	0	0	0

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Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 40000165
SubProject Title: WSVC - Maintenance Facility Annex
SubProject Class: Program

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State	1,179,000			
	Total	1,179,000	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000161
SubProject Title: SW WA State Veterans Home Feasibility Study
SubProject Class: Program

Starting Fiscal Year: 2028
Agency Priority: 15

Project Summary

Southwestern WA State Veterans Home Feasibility Study. WDVA is getting both local inquiries and public requests, particularly Clark County, to look into building a state veterans home in the area.

Project Description

Southwestern WA State Veterans Home Feasibility Study. WDVA is getting both local inquiries and public requests, particularly Clark County, to look into building a state veterans home in the area.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Program (Minor Works)

Growth Management impacts

Add

New Facility: No

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Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 40000161
SubProject Title: SW WA State Veterans Home Feasibility Study
SubProject Class: Program

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	250,000				
Total		250,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	250,000				
Total		250,000	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000169
SubProject Title: SVH Nurse Call Center Upgrade
SubProject Class: Program

Starting Fiscal Year: 2028
Agency Priority: 15

Project Summary

Replacing the call center due to repeated failure

Project Description

Replacing the call center due to repeated failure.
Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Spokane

County: Spokane

Legislative District: 003

Project Type

Program (Minor Works)

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 40000169
 SubProject Title: SVH Nurse Call Center Upgrade
 SubProject Class: Program

Growth Management impacts
 NA

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	490,000				
	Total	490,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	490,000				
	Total	490,000	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000131
 SubProject Title: WWVH - Irrigation Completion
 SubProject Class: Program

Starting Fiscal Year: 2030
 Agency Priority: 15

Project Summary
 Irrigation Completion

Project Description

Currently hoses are drug around the property in an effort to keep some kind of grass growing in lieu of fields of unsightly weeds in high visibility areas. Hoses do not reach all areas and are inefficient, on for extended periods of time creating oversaturation including up against the buildings. Irrigation completion needed.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

Project Type

SubProject Number: 40000131
 SubProject Title: WWVH - Irrigation Completion
 SubProject Class: Program

Project Type

Program (Minor Works)

Growth Management impacts

N/A

New Facility: No

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Expenditures</u>		<u>2025-27 Fiscal Period</u>	
			<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	350,000				
	Total	350,000	0	0	0	0

		<u>Future Fiscal Periods</u>			
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
057-1	State Bldg Constr-State		350,000		
	Total	0	350,000	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000171
 SubProject Title: SVH - Update and expansion of laundry room
 SubProject Class: Program

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 40000171
 SubProject Title: SVH - Update and expansion of laundry room
 SubProject Class: Program

Starting Fiscal Year: 2030
 Agency Priority: 15

Project Summary

Update and expansion of laundry room

Project Description

Update and expansion of laundry room.
 Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Spokane County: Spokane Legislative District: 003

Project Type

Program (Minor Works)

Growth Management impacts

NA

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropr	New Appropr
057-1	State Bldg Constr-State	1,349,000				
	Total	1,349,000	0	0	0	0
Future Fiscal Periods						
		2027-29	2029-31	2031-33	2033-35	
057-1	State Bldg Constr-State		1,349,000			
	Total	0	1,349,000	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000016
 SubProject Title: WWVH - Added Parking
 SubProject Class: Program

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 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 40000016
 SubProject Title: WWVH - Added Parking
 SubProject Class: Program

Starting Fiscal Year: 2030
 Agency Priority: 15

Project Summary

WWVH requires additional visitor parking.

Project Description

During the operations of the Walla Walla Veteran Home, WDVA has found that the visitor and staff parking does not meet the need on a daily basis. An addition 15-20 stalls are needed to support the number of visitors and staff that require parking in this area. Many of our staff drive in from rural areas where public transportation is not an option and with three separate shifts it is imperative that we have enough parking for all staff. Furthermore a lot of our visitors are elderly and to provide additional parking in an area closer to the main entrance will help.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Program (Minor Works)

Growth Management impacts

none

New Facility: No

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	1,500,000				
	Total	1,500,000	0	0	0	0
Future Fiscal Periods						
		2027-29	2029-31	2031-33	2033-35	
057-1	State Bldg Constr-State		1,500,000			
	Total	0	1,500,000	0	0	

Operating Impacts

No Operating Impact

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 40000149
 SubProject Title: WWVH - Nurse Call System upgrade
 SubProject Class: Program

Starting Fiscal Year: 2028
 Agency Priority: 15

Project Summary

WWVH - Nurse Call System upgrade

Project Description

WWVH - Nurse Call System upgrade

Multiple requests from nursing staff for changes in the nurse-call system to allow notifications to resident calls from rooms that are out of the line of sight. Staff need to be able to respond to calls when they are in the neighboring house within the neighborhood. The current system is audible only.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Program (Minor Works)

Growth Management impacts

N/A

New Facility: No

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	490,000				
Total		490,000	0	0	0	0

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
		057-1	State Bldg Constr-State		490,000
Total		0	490,000	0	0

Operating Impacts

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Capital Project Request

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*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 40000149
SubProject Title: WWVH - Nurse Call System upgrade
SubProject Class: Program

No Operating Impact

SubProject Number: 30000224
SubProject Title: WSVC Maintenance Building
SubProject Class: Program

Starting Fiscal Year: 2024
Agency Priority: 15

Project Summary

Add of second maintenance building.

Project Description

The Washington State Veterans Cemetery (WSVC) in Medical Lake has hundreds of thousands worth of equipment that is used to maintain the grounds, complete burials, transport caskets, and other items. Many of the large pieces of equipment have attachments that allow the equipment to be used for multiple different projects throughout different times of the year. Currently a lot of our large pieces of equipment sit out in our maintenance yard and are impacted by the sun and snowy weather. To maintain the full life expectancy of the equipment and attachments, WDVA needs an additional equipment storage structure in the maintenance yard. By being able to make sure that all equipment is stored within the secure out of weather space it will protect everything from both the environment and theft.

WDVA has one unenclosed maintenance building that has the capacity to only store a portion of the equipment and supplies needed to operate the cemetery. For its additional supplies and equipment, WDVA has tried to make storage containers work, but due to the size of some of the equipment pieces they are not able to be stored within the equipment containers or our current workshop. Therefore, WSVC has no choice but to leave them exposed in the open to weather damage and potential theft or vandalism. Building another maintenance building will allow for materials (sand, dirt, pea gravel, etc.) for burials to be stored inside so they do not freeze and can support the work WDVA does for Washington States Veterans. In the long run this will save several thousand dollars annually on equipment repairs and replacement as well as supplies waste (such as fertilizer or soil).

WDVA has reached out to the Federal VA to see if this structure would be eligible for the federal grant program, and they do not provide more than one maintenance building, although the harsh variations of weather in the Medical Lake area may warrant it. This will have to be 100% funded from Washington State capital budget.

The building will have freeze protection and power, and low voltage for security (tied into existing system), but no IT will be needed.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Program (Minor Works)

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 30000224
SubProject Title: WSVC Maintenance Building
SubProject Class: Program

Growth Management impacts
None

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	150,000				
	Total	150,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State			150,000		
	Total	0	0	150,000	0	

Operating Impacts

No Operating Impact

Narrative

No operating impacts, this will help to support operational efficiencies and equipment storage.

SubProject Number: 40000133
SubProject Title: WWVH - Patio Roof Covers
SubProject Class: Program

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 40000133
 SubProject Title: WWVH - Patio Roof Covers
 SubProject Class: Program

Starting Fiscal Year: 2030
 Agency Priority: 15

Project Summary

WWVH - Patio Roof Covers

Project Description

WWVH - Patio Roof Covers

Resident patios outside every house are not covered. Residents get too hot in the summer and cold and wet in other weather. We've tried multiple temporary covers, large umbrellas, etc. to no avail. They either blow away, or are only sufficient for a couple hours out of the day. The impedes residents from getting the healing fresh air they need in the safety and comfort of their own patios.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Program (Minor Works)

Growth Management impacts

N/A

New Facility: No

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	150,000				
	Total	150,000	0	0	0	0
Future Fiscal Periods						
		2027-29	2029-31	2031-33	2033-35	
057-1	State Bldg Constr-State		150,000			
	Total	0	150,000	0	0	

Operating Impacts

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 40000133
 SubProject Title: WWVH - Patio Roof Covers
 SubProject Class: Program

No Operating Impact

SubProject Number: 40000157
 SubProject Title: WWVH - Sub Metering
 SubProject Class: Program

Starting Fiscal Year: 2032
 Agency Priority: 15

Project Summary
 WWVH - Sub Metering

Project Description
 WWVH - Sub Metering

Location
 City: Walla Walla County: Walla Walla Legislative District: 016

Project Type
 Program (Minor Works)

Growth Management impacts
 N/A

New Facility: No

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	50,000				
	Total	50,000	0	0	0	0

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
		057-1	State Bldg Constr-State		
	Total	0	0	50,000	0

Operating Impacts

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 40000157
SubProject Title: WWVH - Sub Metering
SubProject Class: Program

No Operating Impact

SubProject Number: 40000018
SubProject Title: WSH - Cemetery Irrigation Upgrade
SubProject Class: Program

Starting Fiscal Year: 2032
Agency Priority: 15

Project Summary

Install new irrigation and paving in the Washington Soldiers Home Veterans Cemetery.

Project Description

Over the last three biennia, the WDVA has received funds to make major improvements to the Washington Soldiers Home Cemetery in Orting. This has included the raise, realign, and clean of markers, raising the crown of trees, placing a storm water system for the road, and the paving of the road. The next step is to preserve the previous work that the state invested by replacing the existing irrigation system. This would allow the cemetery to be maintained to the level of care for the Veterans that are laid to rest there. The current irrigation system is outdated and is not in working condition. Repairs would be too extensive to justify. Therefore, the best solution is to replace the full system and controls so that the grounds can be watered and maintained. Currently, due to the inability to effectively irrigate the cemetery, it is not in keeping with the standards we would expect for a veteran's cemetery, with browning grass and significant number of weeds. A modern, working irrigation system will allow for grass and planting areas thrive. The cemetery has veterans dating back to the civil war and the care and grounds maintenance needs to be upgraded to provide a beautiful place for our Veterans final resting place.

As part of the current water system on site there is an above ground vault that is a part of the water system that should have been buried when installed. With the complete overhaul of the irrigation, controls and pumps this vault should be buried, per standard construction practices.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Program (Minor Works)

Growth Management impacts

None

New Facility: No

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Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 40000018
SubProject Title: WSH - Cemetery Irrigation Upgrade
SubProject Class: Program

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	450,000				
	Total	450,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State			450,000		
	Total	0	0	450,000	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000167
SubProject Title: THP - Roosevelt relocate staff offices
SubProject Class: Program

Starting Fiscal Year: 2032
Agency Priority: 15

Project Summary

Relocate staff offices to a location outside of Roosevelt

Project Description

Relocate staff offices to a location outside of Roosevelt.

Relocate staff offices to a location outside of Roosevelt so offices can be used for Veteran rooms.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Program (Minor Works)

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 40000167
 SubProject Title: THP - Roosevelt relocate staff offices
 SubProject Class: Program

Growth Management impacts
 N/A

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	100,000				
	Total	100,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State			100,000		
	Total	0	0	100,000	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000223
 SubProject Title: WSVC Added Restrooms
 SubProject Class: Program

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 30000223
 SubProject Title: WSVC Added Restrooms
 SubProject Class: Program

Starting Fiscal Year: 2032
 Agency Priority: 15

Project Summary

This is for the addition of a restroom structure at the service waiting area.

Project Description

At the Washington State Veterans Cemetery, the staging area for services is at the front entrance of the cemetery. With many people coming from long distances to Medical Lake many visitors need restroom facilities. The staging area is some distance from the Administration Building (where public restrooms are) so it is not convenient for friends and family to use, especially the many elderly visitors. This becomes even more amplified in the winter months when the ground is covered with snow and ice and the temperatures are below freezing. While visitors are waiting WDVA staff is spending time shuttling those that need to use the restroom instead of completing other tasks directly related to their job. With it commonplace to have up to seven services in a day, this can end up taking significant time out of their normal daily tasks.

WDVA would like to add a standalone structure for a new restroom adjacent to the staging area. This would help to alleviate the impacts to visitors and staff.

This is not something that will be funded through the federal VA cemetery grant program. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Program (Minor Works)

Growth Management impacts

None.

New Facility: No

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
		<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	550,000				
	Total	550,000	0	0	0	0

		<u>Future Fiscal Periods</u>			
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
057-1	State Bldg Constr-State			550,000	
	Total	0	0	550,000	0

Operating Impacts

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131

Project Title: Minor Works Program

Project Class: Program

SubProjects

SubProject Number: 30000223

SubProject Title: WSVC Added Restrooms

SubProject Class Program

No Operating Impact

SubProject Number: 30000222

SubProject Title: WSH Farm Barn and House Removal

SubProject Class Program

Starting Fiscal Year: 2024

Agency Priority: 15

Project Summary

This is for the building of a new barn with office space and removal of an old house for the barn to be placed.

Project Description

WDVA has operated a farm program at the Washington Soldiers Home (WSH) in Orting since 2016. The WDVA farm is funded through grants through the federal VA's Office of Rural Health, with the intent to help in veterans mental health and healing, provide agriculture vocational training, and care management focused on rural veterans, and is operated under WDVA's Counseling and Wellness Program., The farm program is to provide Veterans transitioning into civilian life an opportunity to understand the farming industry and build skills and ability to be available for farm loans if they complete the three year program. Furthermore, it has been found that working in a farm environment can support veterans needs for traumatic stress care.

WDVA has over 160 acres at the Orting campus with nearly half of that available for farming and agriculture. Currently the WDVA staff that work at the farm operate out of a storage container and old construction job site trailer. Also, equipment is stored in an unenclosed structure that has been subject to theft and vandalism of equipment and tools. To protect and preserve equipment and support both the veterans and staff that work on the farm, WDVA would like to build a barn to provide office space for staff, farm training areas, crop starting areas, and cold storage. The placement of the barn is ideal because there is power and water that previously was fed to the old farmhouse that was on the property but was removed in 2019. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Program (Minor Works)

Growth Management impacts

None.

New Facility: No

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 30000222
 SubProject Title: WSH Farm Barn and House Removal
 SubProject Class: Program

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	875,000				
	Total	875,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State			875,000		
	Total	0	0	875,000	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000171
 SubProject Title: WSH New Storage Building
 SubProject Class: Program

Starting Fiscal Year: 2034
 Agency Priority: 15

Project Summary

Construction of a small storage building at the Washington Soldiers Home.

Project Description

There is a lack of storage space at the skilled nursing home as building formerly used have been repurposed. We need to have space to store residents articles as well as the WDVA.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Program (Minor Works)

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 30000171
 SubProject Title: WSH New Storage Building
 SubProject Class: Program

Growth Management impacts
 None.

New Facility: No

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	150,000				
	Total	150,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State				150,000	
	Total	0	0	0	150,000	

Operating Impacts

No Operating Impact

SubProject Number: 30000138
 SubProject Title: WSH Cashier Relocation
 SubProject Class: Program

Starting Fiscal Year: 2034
 Agency Priority: 15

Project Summary

This will move the cashier to a more central location on the Washington Soldiers Home campus.

Project Description

This project would create a more central and secure room/location for the cashier so that residents residing in nursing, light nursing and domiciliary buildings can have better access to their "Bank". Currently the placement requires additional staff and provides a huge inconvenience for the skilled nursing residents.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

Project Type

SubProject Number: 30000138
 SubProject Title: WSH Cashier Relocation
 SubProject Class: Program

Project Type
 Program (Minor Works)

Growth Management impacts
 None

New Facility: No

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	50,000				
	Total	50,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State				50,000	
	Total	0	0	0	50,000	

Operating Impacts

No Operating Impact

SubProject Number: 30000135
 SubProject Title: WVH Corridor Connection E/G Wing
 SubProject Class: Program

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 30000135
SubProject Title: WVH Corridor Connection E/G Wing
SubProject Class: Program

Starting Fiscal Year: 2032
Agency Priority: 15

Project Summary

This project is for the enclosure of the outside walkway between E&G wing at the Washington Veterans Home.

Project Description

This project is to provide an enclosure between memory care wings E and G within the skilled nursing facility. When the facility was originally built the wings were not attached at the far end, but a courtyard was provided as a wander garden for the memory care residents. The secure outdoor space is a requirement for the memory care residents, but during parts of the year it can be difficult to go outside due to inclement or hot weather.

By creating a corridor connecting the north end of the two wings it will allow for a circular floor plan for the memory care residents to move around. Unlike the other residents in the building memory care residents do not have free access to the rest of the building (this is for their own safety). By giving them a space to circulate along with go into the outdoor courtyard it will help both residents and staff year-round. The corridor would primarily glass so it can provide visibility for nursing staff to observe residents and allow the residents greater safety and the ability to enjoy the outdoors from both inside and outside the building.

This project is not something that can e funded by the State Veterans Home Construction Grant Program at this time. Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Program (Minor Works)

Growth Management impacts

None

New Facility: No

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
		<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	925,000				
	Total	925,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State			925,000		
	Total	0	0	925,000	0	

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Capital Project Request

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*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
Project Title: Minor Works Program
Project Class: Program

SubProjects

SubProject Number: 30000135
SubProject Title: WWH Corridor Connection E/G Wing
SubProject Class Program

Operating Impacts

No Operating Impact

SubProject Number: 30000139
SubProject Title: WSH Cemetery Upgrades
SubProject Class Program

Starting Fiscal Year: 2034
Agency Priority: 15

Project Summary

This project is for improvements/additions to the Washington Soldiers Home cemetery.

Project Description

We propose to expand our existing cemetery to increase capacity, provide ADA accessibility, and provide safer access from the adjacent state route. The existing cemetery has space for approximately 100 additional plots. It's anticipated that by 2026 the need will be an additional 100 more. We will work with the county to slow drivers on the state route by adding a pull-off lane and increase warning signage. We also need to provide better parking with better access at the cemetery. The smallest procession creates an inordinate traffic hazard. The cemetery is still in the same configuration as when it was constructed nearly 100 years ago. The state route has been widened and the traffic moves by so much quicker that public safety is a major concern. The project supports our goal of providing the best care for our veterans.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Program (Minor Works)

Growth Management impacts

None.

New Facility: No

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 Capital Project Request

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 30000139
 SubProject Title: WSH Cemetery Upgrades
 SubProject Class: Program

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	450,000				
	Total	450,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State				450,000	
	Total	0	0	0	450,000	

Operating Impacts

No Operating Impact

SubProject Number: 30000141
 SubProject Title: WVH Emergency Storage Building
 SubProject Class: Program

Starting Fiscal Year: 2032
 Agency Priority: 15

Project Summary

This will be for storage of emergency supplies in case of disaster.

Project Description

We are tasked with having enough supplies to operate for at least 72 hours during a disaster until our residents may be evacuated to a safe location. While we have a few water tanks, they don't hold near enough except for only the barest necessities. We have little storage as this was a rare commodity when the new building was constructed. We need an appropriate place to store not only blanket/cots and such, but lasting food products and basic medications residents.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Program (Minor Works)

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131
 Project Title: Minor Works Program
 Project Class: Program

SubProjects

SubProject Number: 30000141
 SubProject Title: WVH Emergency Storage Building
 SubProject Class: Program

Growth Management impacts
 None

New Facility: No

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	300,000				
	Total	300,000	0	0	0	0
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State			300,000		
	Total	0	0	300,000	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000169
 SubProject Title: WSH Skilled Nursing Interior Finishes
 SubProject Class: Program

Starting Fiscal Year: 2034
 Agency Priority: 15

Project Summary

Upgrades to the skilled nursing building with modern finishes.

Project Description

Now over 50 years old an in need of a complete interior finish change. This will enhance the resident comfort and help to change the institutional feel of the facility creating a more home like atmosphere.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 30000131

Project Title: Minor Works Program

Project Class: Program

SubProjects

Project Type

SubProject Number: 30000169

SubProject Title: WSH Skilled Nursing Interior Finishes

SubProject Class Program

Project Type

Program (Minor Works)

Growth Management impacts

None

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	950,000				
	Total	950,000	0	0	0	0

Acct Code	Account Title	Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				950,000
	Total	0	0	0	950,000

Operating Impacts

No Operating Impact

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000147
 Project Title: WWVH - Building 1 Renovation
 Project Class: Program

Description

Starting Fiscal Year: 2028
 Agency Priority: 16

Project Summary

Major repairs and restoration of Building 1 at Walla Walla and create additional parking

Project Description

Major repairs and restoration of Building 1 at Walla Walla and create additional parking.

The Walla Walla VA Medical Center is located near several active seismic faults including the Hite Fault System to the east, the Wallula Fault System to the southwest and the Horse Haven Fault System to the west. In possible future damaging earthquakes, Building 1 is at risk of failure or significant damage. Building 1 was constructed in the 1870's and is a two-story structure with a crawlspace. This building is one of several buildings that are visible from the parade grounds and are considered to be contributing to the character of the historic campus.

The building has an enclosed wrap around porches. Building 1 is a wood-framed structure. The crawl space has a dirt floor. The addition has concrete footings and foundation walls. The first and second floors have wood plank deck on 2X wood joists which bear on wood stud walls. The walls and ceiling are plaster and are cracked in several locations. The roof is wood plank decking on wood rafters. The attic is unused and the original brick fireplace was removed below the roof level.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Grants

Growth Management impacts

N/A

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,000,000				
	Total	5,000,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000147

Project Title: WWVH - Building 1 Renovation

Project Class: Program

Funding

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State	5,000,000			
	Total	5,000,000	0	0	0

Operating Impacts

No Operating Impact

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000159
Project Title: WVH - Administration Building - Commissary Storage
Project Class: Program

Description

Starting Fiscal Year: 2028
Agency Priority: 17

Project Summary

New 10,000 sf admin building to include training, and supply/food storage

Project Description

New 10,000 sf admin building to include training, and supply/food storage.

This campus does not have an employee training space other than 1 conference room in the main building. And because it is used by everyone for meetings it fs not useable as a training space. Training requirements over the past several years have increased bu over 50% and are not likely to diminish in the future. The Commissary storage current is very undersized requiring restocking to occur more often than needed due to space restrictions. This practice affects our pricing in the long term for our supplies.

Additionally, the tunnel that connects to the main building is used for supply storage and this eliminates accurate inventory and availability.

The long-term effect of mold growth will likely start the surface to degrade over time.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

New Facilities/Additions (Major Projects)

Growth Management impacts

Add

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	4,500,000				
	Total	4,500,000	0	0	0	0
			Future Fiscal Periods			
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	4,500,000				

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Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000159

Project Title: WVH - Administration Building - Commissary Storage

Project Class: Program

Funding

Total	4,500,000	0	0	0
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Operating Impacts

No Operating Impact

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000097

Project Title: NW Washington Cemetery - Land Acquisition

Project Class: Program

Description

Starting Fiscal Year: 2030

Agency Priority: 18

Project Summary

This project is for the pre -design and purchase of land for a nationally certified State Veterans Cemetery in northwest Washington.

Project Description

The northwest portion of Washington State is currently underserved for our Veteran population. Currently, Washington State has Tahoma National Cemetery in Kent, which is federal VA operated, as the only nationally certified veteran’s cemetery in western Washington. The Washington State Veterans Cemetery (WSVC), operated by Washington Department of Veterans Affairs (WDVA) in Medical Lake (near Spokane) is the other nationally certified veteran’s cemetery in our State.

Federal VA estimates the number of Veterans in seven Northwest Washington counties to be about 232,000, not counting spouses, in 2022. This includes Clallam, Jefferson, Island, King, Skagit, Snohomish, and Whatcom counties. This number is expected to decline by about 25% through 2040 as veterans age and are deceased. However, even with that decline veteran population will still be over 170,000 through 2040, with a continued need to have a veteran cemetery as an interment option. Comparing this number to the nine eastern Washington counties that are closest to the Medical Lake facility, there are only an estimated 61,000 veterans, or roughly 25% of the population in northwest Washington. Despite this, the WSVC in Medical Lake, which is a medium-sized cemetery by VA standards, is significantly surpassing its projected number of internments when it opened.

This provides a perspective of the need and support for a veteran’s cemetery in northwest Washington. Many veterans want to have the option of being interred at a national veteran’s cemetery with other service members, to eternally honor their service to our country. However, they do not want to be laid to rest in a location too far for loved ones to be able to visit. Therefore, Kent and Medical Lake locations are not options for them.

Once a feasibility study is complete, WDVA will move forward with a request for land and a Federal VA Cemetery Grant to build out the first phase of the cemetery. Following construction of the cemetery the state will be responsible for the maintenance and operations of the cemetery, A funding model for operations will be developed to cover operations that may include some general tax revenue, proceeds from the sale of Armed Forces license plates, spouse interment reimbursements, and federal interment plot and burial allowance.

There is not grant funding for the purchase of land; it must be owned by WDVA prior to Grant funding and award for construction.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Growth Management impacts

Land will be purchased for a new cemetery.

New Facility: No

Funding

Expenditures

2025-27 Fiscal Period

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:44PM

Project Number: 40000097

Project Title: NW Washington Cemetery - Land Acquisition

Project Class: Program

Funding

Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	4,550,000				
	Total	4,550,000	0	0	0	0

Future Fiscal Periods

	2027-29	2029-31	2031-33	2033-35
057-1 State Bldg Constr-State		4,550,000		
Total	0	4,550,000	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	305	305
Version	A1-A	A1-A
Project Classification	2	2
Capital Project Number	*	All Project Numbers
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Cost Estimates
over \$5 Million

Department of Veterans Affairs

2025-2027 Capital Budget

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 9:28AM

Project Number: 40000108

Project Title: WSH Skilled Nursing Facility Replacement - Pre-design and Design

Project Class: Program

Description

Starting Fiscal Year: 2026

Agency Priority: 4

Project Summary

The Washington Department of Veterans Affairs (WDVA) is seeking \$6,700,000 in state funding for the design phases of a replacement skilled nursing facility at the Washington Soldiers Home (WSH) in Orting. The existing facility, built in the 1960's and 1970s, no longer meets the modern standards of care our veterans deserve. In response to this, the WDVA is requesting funding for the design phase of a replacement facility. The proposed funding, with 65% will be reimbursable through the federal grant up on approval of our grant application for full construction. The objective this project is to design and build a new skilled nursing facility that not only meets contemporary care standards but also offers a more home-like, dignified environment for veterans. Additionally, the project aims to increase the facility's capacity from 97 to up to 128 beds, thereby addressing the growing demand for memory care and other long-term care services that the current facility cannot provide.

Project Description

The Washington Soldiers Home (WSH) in Orting currently houses an outdated nursing facility built with part of the home built in the 1960's and the other portion in the early 1970s. The existing structure, with predominantly shared rooms separated by curtains, shared bathrooms, and single bathing suites per wing, no longer meets the modern standards of care required for veterans.

During the COVID pandemic the shared rooms and lack of barrier between residents had significant, negative impact during outbreaks. In comparison to our Walla Walla Home, which was built in a small-house model, we saw significantly more infections and deaths in WSH and our Spokane Home, which has a similar model as WSH, than we did in Walla Walla.

The two-person rooms also make it a challenge for isolation of those with infection or behavioral issues. For example, in addition to COVID and other viral infections, any resident who has any kind of devices such as catheters, peg tubes, open wounds that need enhanced barrier precautions, along with any residents who have significant behavioral issues that impact their ability to be in a two-person room. With only six single rooms in the facility, the SVH has to stop admissions and potentially transport residents if there is a breakout. In addition, they may also have to move residents around in rooms to create an isolation area(s), which is stressful to residents who are used to their rooms as well as to staff.

The proposed project aims to replace this aging facility with a new skilled nursing facility based on the federal VA's preferred small-homes model. This new facility will provide a home-like environment with private rooms and modern amenities, ensuring that veterans receive the dignified and contemporary care they deserve.

Due to the layout of the home, it cannot support much needed memory care services for those with dementia, Alzheimer's, or similar memory impairment conditions, so Veterans with those needs cannot not be admitted.

The WSH has historically run near full capacity and is at or over 90% occupancy currently with a waiting list of potential residents. Increasing the bed count to 128-beds would allow WDVA to continue to support existing long-term care residents, while also serving memory care residents. According to the federal VA's Asset & Infrastructure Readiness (AIR) Report, they expect the demand for long-term care services to increase by over 76% in the Puget Sound area over the next decade, and we expect that growth to continue beyond that time.

Leveraging the federal VA's State Construction Grant program, which provides a 65% match, this project represents an efficient and cost-effective solution to meet the growing demand for long-term care facilities for veterans in Washington State. Currently, the state's four existing veterans' homes offer a total of 517 beds, which falls significantly short of the demand relative to the veteran population. Federal VA data identifies Washington as one of the top five states with a critical need for additional long-term care beds, with unmet need of 1,687 beds as defined by US Code 38 CFR. 59.40.

Given the severe shortage of long-term care beds for veterans in Washington, this project is a top priority in the agency's capital strategic plan. The proposed facility will increase capacity from 97 to up to 128 beds, to help address the state's unmet need. The scope of the project includes design to assess needs and develop a detailed project plan, followed by a detailed design phase focused on modern construction standards and future growth capabilities.

In summary, the WSH - Skilled Nursing Facility Replacement project is a critical investment in the future care of our state's veterans. By replacing the outdated facility in Orting with a modern, energy-efficient, and home-like environment, we can

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 9:28AM

Project Number: 40000108

Project Title: WSH Skilled Nursing Facility Replacement - Pre-design and Design

Project Class: Program

Description

significantly enhance the quality of life for our veterans.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

New Facilities/Additions (Major Projects)

Growth Management impacts

None

New Facility: Yes

How does this fit in master plan

It continues to follow up on master planning done in prior biennia that outlined veterans projected needs.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	6,690,000				6,690,000
	Total	6,690,000	0	0	0	6,690,000

Acct Code	Account Title	Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	305	305
Version	A1-A	A1-A
Project Classification	*	All Project Classifications
Capital Project Number	40000108	40000108
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	WSH - Skilled Nursing Facility Replacement - Pre-design and Design
OFM Project Number	40000108

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	159,625	MACC per Gross Square Foot	\$0
Usable Square Feet		Escalated MACC per Gross Square Foot	\$0
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	14.40%
Remodel	No	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.50%	Location Used for Tax Rate	Spokane
Contingency Rate	5%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

Schedule

Predesign Start	January-24	Predesign End	December-24
Design Start	July-25	Design End	June-26
Construction Start		Construction End	
Construction Duration	0 Months		

Green cells must be filled in by user

Project Cost Summary

Total Project	\$6,419,700	Total Project Escalated	\$6,688,716
		Rounded Escalated Total	\$6,689,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$6,689,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$4,800,000		
Extra Services	\$1,314,000		
Other Services	\$0		
Design Services Contingency	\$305,700		
Consultant Services Subtotal	\$6,419,700	Consultant Services Subtotal Escalated	\$6,688,716

Construction			
Maximum Allowable Construction Cost (MACC)	\$0	Maximum Allowable Construction Cost (MACC) Escalated	\$0
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$0		\$0
Non-Taxable Items	\$0		\$0
Sales Tax	\$0	Sales Tax Escalated	\$0
Construction Subtotal	\$0	Construction Subtotal Escalated	\$0

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$0	Project Administration Subtotal Escalated	\$0

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$6,419,700	Total Project Escalated	\$6,688,716
		Rounded Escalated Total	\$6,689,000

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 9:29AM

Project Number: 40000113

Project Title: WWVH - Storage Building

Project Class: Program

Description

Starting Fiscal Year: 2026

Agency Priority: 8

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is requesting \$1,670,000 in state funding to construct a dedicated storage facility at the Walla Walla Veterans Home (WWVH). Originally built under the federal VA's Small House Concept, which emphasizes a homelike environment for residents, the WWVH has faced challenges due to limited storage and office space. This shortage has led to equipment and supplies encroaching on resident areas, compromising safety and cleanliness. To address these concerns, WDVA initiated plans for a new storage building, funded in part by a \$1,185,456 CARES Act grant awarded by the federal VA in 2021. However, due to inflationary pressures, the lowest bid received for the project exceeded \$2.7 million, surpassing the grant allocation. WDVA is now seeking an additional \$1,670,000 from the state to bridge this funding gap. Without this support, the federal grant will expire, resulting in the loss of both the grant funds and \$170,000 already invested in the project. The completion of this storage facility is essential to maintaining the operational efficiency, safety, and comfort of the WWVH, ensuring a secure and organized environment for both staff and residents.

Project Description

The Walla Walla Veterans Home (WWVH) was designed under the federal VA's ten-room Small House Concept, prioritizing a homelike atmosphere over a traditional institutional layout. While this design has greatly enhanced resident comfort, it has resulted in a significant reduction or elimination of office space, storage, and other necessary footprint considerations. As a result, staff working areas and equipment have encroached into resident living spaces, creating clutter and challenges in maintaining a clean, organized environment.

The lack of adequate storage space at WWVH has compromised both the safety and comfort of residents. The proposed new storage building aims to centralize the storage of essential items, enhance sanitation and waste management practices, and restore the homelike atmosphere intended by the Small House Concept. This facility, equipped with full electrical utilities, will provide storage for PPE and sanitization equipment, a designated area for equipment sanitization, space for soiled linens, a small office including a bathroom, maintenance space, and a new 15-yard garbage compactor.

In 2021, the Federal VA awarded the Washington Department of Veterans Affairs (WDVA) a CARES Act grant of \$1,015,456 to support this project. However, due to abnormal inflationary pressures in recent years and other unforeseen expenditures associated with the project, all received bids have significantly exceeded the available funds, with the lowest bid coming in at over \$2.7M. To proceed with the project and meet these critical needs, WDVA is requesting an additional \$1,680,000 (64% of the total project cost) from the state budget.

Without the requested additional state funding, WDVA risks the expiration of the federal grant, resulting in the loss of the total grant value of \$1,185,456. This total includes the remaining grant amount of \$1,015,456 and a sunk cost of \$170,000, already incurred for design, permits, and other fees, which would further strain resources.

In conclusion, constructing the new storage building at the Walla Walla Veterans Home is essential for maintaining the operational efficiency, safety, and comfort of its residents. The requested \$1,670,000 in state funding is critical to complete the project, avoid the expiration of the federal grant, and prevent additional financial losses. This budget request will ensure the successful completion of the project and uphold the high standards of care that WWVH is committed to providing its residents.

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 9:29AM

Project Number: 40000113
 Project Title: WWVH - Storage Building
 Project Class: Program

Description

Location
 City: Walla Walla County: Walla Walla Legislative District: 016

Project Type
 Program (Minor Works)

Growth Management impacts
 N/A

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	1,670,000				1,670,000
	Total	1,670,000	0	0	0	1,670,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	305	305
Version	A1-A	A1-A
Project Classification	*	All Project Classifications
Capital Project Number	40000113	40000113
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	WWVH - Storage Building
OFM Project Number	40000113

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	13,365	MACC per Gross Square Foot	\$148
Usable Square Feet	4,458	Escalated MACC per Gross Square Foot	\$155
Alt Gross Unit of Measure			
Space Efficiency	33.4%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	11.50%
Remodel	No	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	8.90%	Location Used for Tax Rate	Walla Walla
Contingency Rate	5%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	July-23	Predesign End	December-23
Design Start	January-24	Design End	June-24
Construction Start	August-25	Construction End	June-26
Construction Duration	11 Months		

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Project Cost Summary

Total Project	\$2,713,717	Total Project Escalated	\$2,824,382
		Rounded Escalated Total	\$2,824,000
Amount funded in Prior Biennia			\$1,155,000
Amount in current Biennium			\$1,670,000
Next Biennium			\$0
Out Years			-\$1,000

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$165,005		
Extra Services	\$0		
Other Services	\$74,133		
Design Services Contingency	\$11,957		
Consultant Services Subtotal	\$251,094	Consultant Services Subtotal Escalated	\$255,004

Construction			
Maximum Allowable Construction Cost (MACC)	\$1,980,433	Maximum Allowable Construction Cost (MACC) Escalated	\$2,065,695
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$99,022		\$103,518
Non-Taxable Items	\$0		\$0
Sales Tax	\$185,071	Sales Tax Escalated	\$193,074
Construction Subtotal	\$2,264,526	Construction Subtotal Escalated	\$2,362,287

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$198,097		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$198,097	Project Administration Subtotal Escalated	\$207,091

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$2,713,717	Total Project Escalated	\$2,824,382
		Rounded Escalated Total	\$2,824,000

Expected use of Bond Funds
or Certificate of Participation

Department of Veterans Affairs
2025- 2027 Capital Budget

No
Information

TAB D

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 92000001

Project Title: Extended Care Facilities Construction Grants

Project Class: Grant

Description

Starting Fiscal Year: 2022
Agency Priority: 0

Project Summary

This project is fully funded through the Federal VA Cares Act. The primary objective is to upgrade the four state veterans homes to prevent the spread of Covid-19 like communicable diseases.

Project Description

Federal grant funding was made available in the 2021-23 biennial budget via the CARES Act. The funds are appropriated for upgrades to Veterans' Homes across the state, including repair or replacement of air and light systems, food servers, and HVAC systems. By the end of the year, WDVA expects to achieve above 60% completion rate with all projects associated with this grant.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Washington Department of Veterans Affairs

RCW that establishes grant: CFDA 64-005

Application process used

VA-Grants 112508-002 CFDA 64-005 - Grants To states for Construction of State Veterans Homes Facilities

Growth Management impacts

NA

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	13,133,000	839,000	5,504,000	6,790,000	
	Total	13,133,000	839,000	5,504,000	6,790,000	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
001-2	General Fund-Federal	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000092

Project Title: WSVC - Burial and Columbarium Expansion Grant

Project Class: Grant

Description

Starting Fiscal Year: 2024

Agency Priority: 0

Project Summary

This project is to expand the burial Columbarium niches and landscaping as well as update the irrigation pump and increase safety measures at the Washington State Veterans Cemetery (WSVC), located in Medical Lake, WA, and This project will add approximately 5000 additional niches, improve irrigation, and allow safer ingress and egress from the cemetery.

Project Description

The detailed design and bidding process have been completed, and the project is now moving into the construction phase.

The Federal VA provides a state cemetery grant program to honor our nations veterans in underserved parts of the country. WDVA applied for and received a grant to build WSVC in 2009. The original scope of work included a master plan of the cemetery and the initial build-out of burial capacity for up to 10 years of projected burials. Due to the high rate of cremations requested, new columbarium walls are needed along with additional scope of work. The Federal VA funds efforts such as the ones outlined in this proposal within the scope of their burial grant program.

The Federal VA Cemetery Grant program requires the state to fund 10% of the project cost for the design and bidding phase, prior to official award of the grant. When the grant is received, the Federal VA will reimburse the state 100% of the cost of the allowable project scope. The 10% state match can be used to bridge items that may not be funded by the Federal VA or be returned to the state bond fund.

This grant application will include additional columbarium walls and earthwork north of burial area 12 (nearly 5000 additional niches), create additional landscaping area for courtyard, upgrade irrigation, and restore landscaping in areas disturbed by the project. Along with the new burial area and landscaping, the front entrance needs to be reconfigured to allow for safer ingress and egress from the cemetery. Included in this reconfiguration is the electrification of the entry gates to the cemetery so that vehicle egress can happen after business hours and gates can be opened on a timer instead of manually. This is a safety item that will protect the WDVA from trapping someone inside the cemetery after business hours and eliminate the need for manhours to open and lock the gate.

The plan also upgrades the irrigation pump to a newer, more energy efficient pump. During the watering season the cemetery is using between three and seven million gallons of water, and the loss of a pump will have significant impact to the operation of the facility and would not allow WSVC to meet the Federal VA Cemetery standards that allow WDVA to receive grant funding. In addition, a more energy efficient pump would allow us to save an estimated.

The current Columbarium capacity is below 2,000 available niches, with annual burial rates of about 850.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Grants

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000092
 Project Title: WSVC - Burial and Columbarium Expansion Grant
 Project Class: Grant

Description

Grant Recipient Organization: Washington State Department of Veterans Affairs
 RCW that establishes grant: CFDA 64-005
 Application process used
 VA-Grants 112508-002 CFDA 64-005 - Grants To states for Construction of State Veterans Homes Facilities

Growth Management impacts
 None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
001-2	General Fund-Federal	4,868,000		8,000	4,860,000	
057-1	State Bldg Constr-State	541,000		541,000		
	Total	5,409,000	0	549,000	4,860,000	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
001-2	General Fund-Federal					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

OFM

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000109

Project Title: SVH - Skilled Nursing Facility Replacement

Project Class: Grant

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000109

Project Title: SVH - Skilled Nursing Facility Replacement

Project Class: Grant

Description

Starting Fiscal Year: 2026

Agency Priority: 1

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is requesting \$159,297,000 in funding, with 65% funded by the Federal VA, to replace the outdated Spokane Veterans Home (SVH). Built in the 1970s, the current facility's hospital-like design no longer meets the needs of our veteran population. Its predominantly two-person rooms, separated only by curtains, offer minimal privacy and pose significant challenges for infection control. The proposed funding, with 65% covered by a federal grant, is essential to replace the outdated Veterans Home. The SVH was severely impacted by COVID-19, experiencing 190 resident cases and 26 deaths. In contrast, our Walla Walla Veterans Home, designed under the small-house model with private rooms, reported far fewer cases and deaths. The lack of private rooms at SVH complicates the isolation of residents with infections or behavioral issues, forcing the facility to halt admissions or transport residents during outbreaks. Moreover, the SVH lacks adequate outdoor space, offering only a small courtyard in a densely populated downtown Spokane area. This limits residents' opportunities for outdoor activities and social engagement, detracting from the dignified and respectful environment our veterans deserve. Additionally, the current layout does not support memory care services, preventing veterans with dementia or Alzheimer's from being admitted. WDVA proposes replacing the SVH with a modern 128-bed skilled nursing facility designed around the small-house concept. This facility will provide private rooms, communal spaces, and a dedicated memory care unit, meeting both federal and state requirements. The new design will also include expanded outdoor areas, enhancing residents' quality of life. With the current facility often at full occupancy and a growing demand for long-term care services in the region, this replacement is essential to meet the needs of our veterans now and in the future.

Project Description

WDVA is committed to enhancing the care and quality of life for our veterans. To better serve this mission WDVA proposes the replacement of the Spokane Veterans Home with a new skilled nursing facility. This project will adopt the VA-recommended Small-House Design for state veterans' homes, providing a more a home-like environment and will include dedicated memory care units that comply with both federal and state requirements—something the current facility is unable to support. Washington State currently operates four veterans' homes, provide a total of 517 beds, which is insufficient given the state's veteran population. According to Federal VA data, Washington is one of the five states with a significant need for additional long-term care beds for veterans. The unmet need is identified as 1,687 beds, as per US Code 38 C.F.R. 59.40.

The proposed replacement of the Spokane Veterans Home will result in a modern facility designed to meet the evolving needs of our veterans. The project includes the following key components:

- Small-House Design: The new facility will be constructed in accordance with Federal VA's Small-Home Design requirements. This approach will create a home-like environment with private rooms and communal spaces, significantly enhancing the quality of life, safety, and health for residents.
- Dedicated Memory Care Unit: A specialized memory care unit will be included to provide specialized care for veterans with memory-related conditions. This unit will fully meet both federal and state care requirements.
- Expand Outdoor Areas: The facility will include enhanced outdoor spaces, enabling residents to engage in recreational activities and social engagement in a dignified and comfortable setting.

In addition, the current home lacks sufficient break rooms and respite areas for staff. This became very evident during the COVID pandemic, where staff did not have space to recharge from the intensity of caring for residents during breakouts and increased the stress and burnout, which exacerbated the staff turnover issues. The new home will have adequate breakrooms and respite areas as well as be built with modern safety and infection control features to keep residents, staff, and visitors safe.

To support this critical initiative, WDVA is requesting \$55,753,950 in state funding, which will be matched by \$103,543,050 in federal contributions. This funding is essential to ensure that the new Spokane Veterans Home meets the highest standards of care, offering a dignified living environment for our veterans.

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000109
Project Title: SVH - Skilled Nursing Facility Replacement
Project Class: Grant

Description

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

New Facilities/Additions (Major Projects)

Grant Recipient Organization: Washington Department of Veterans Affairs

RCW that establishes grant: 64.005

Application process used

VA-Grants 112508-002 CDA 64-005 - Grants To states for Construction of State Veterans Homes Facilities

Growth Management impacts

Overall, the growth management impact of the SVH replacement project is multifaceted, influencing urban development, infrastructure, community services, and economic growth in Spokane. The project represents a significant investment in the community, ensuring that the needs of veterans are met while fostering sustainable and strategic growth in the region. 1. The transition from the old to the new facility could impact local land use patterns, particularly by optimizing the site for healthcare services and potentially increasing the density of medical-related activities in the area. 2. The new facility will address the growing demand for long-term care services among veterans, particularly those with memory-related conditions. This reflects the region's commitment to serving a critical demographic, potentially attracting more veterans and their families to the area, leading to growth in veteran-specific services and amenities. 3. The increased capacity and modernized care at the new facility will likely attract more veterans from within and outside the state, contributing to population growth in the area and necessitating additional community services, such as healthcare, social services, and recreational facilities. 4. By improving the care and quality of life for veterans, the facility will enhance Spokane's reputation as a veteran-friendly city, potentially attracting more residents, businesses, and investments focused on veteran services. 5. The construction of the new facility will generate jobs and stimulate the local economy. Once operational, the facility will provide ongoing employment opportunities, further contributing to the economic vitality of the area. 6. The new facility will be designed to meet modern safety and infection control standards, potentially incorporating sustainable practices in its construction and operation. This aligns with broader environmental goals, promoting growth that is both socially responsible and environmentally sustainable. 7. The inclusion of expanded outdoor areas could serve as a catalyst for further green space development in the community, contributing to improved urban sustainability and quality of life. Etc.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	103,543,000				103,543,000
057-1	State Bldg Constr-State	55,754,000				55,754,000
	Total	159,297,000	0	0	0	159,297,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
001-2	General Fund-Federal					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000109

Project Title: SVH - Skilled Nursing Facility Replacement

Project Class: Grant

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	SVH - Skilled Nursing Facility Replacement
OFM Project Number	40000109

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	635,976	MACC per Gross Square Foot	\$164
Usable Square Feet	148,720	Escalated MACC per Gross Square Foot	\$185
Alt Gross Unit of Measure			
Space Efficiency	23.4%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	6.74%
Remodel	No	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.00%	Location Used for Tax Rate	Spokane
Contingency Rate	5%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

Schedule

Predesign Start	January-24	Predesign End	December-24
Design Start	July-25	Design End	June-26
Construction Start	January-27	Construction End	December-29
Construction Duration	36 Months		

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Project Cost Summary

Total Project	\$141,701,514	Total Project Escalated	\$159,267,784
		Rounded Escalated Total	\$159,268,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$35,608,000
Next Biennium			\$76,033,000
Out Years			\$47,627,000

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$5,093,160		
Extra Services	\$2,214,000		
Other Services	\$2,288,231		
Design Services Contingency	\$479,770		
Consultant Services Subtotal	\$10,075,161	Consultant Services Subtotal Escalated	\$10,765,651

Construction			
Maximum Allowable Construction Cost (MACC)	\$104,301,130	Maximum Allowable Construction Cost (MACC) Escalated	\$117,589,763
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$5,215,057		\$5,910,224
Non-Taxable Items	\$0		\$0
Sales Tax	\$9,856,457	Sales Tax Escalated	\$11,115,015
Construction Subtotal	\$119,372,643	Construction Subtotal Escalated	\$134,615,002

Equipment			
Equipment	\$9,499,000		
Sales Tax	\$854,910		
Non-Taxable Items	\$0		
Equipment Subtotal	\$10,353,910	Equipment Subtotal Escalated	\$11,734,087

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$1,899,800		
Project Administration Subtotal	\$1,899,800	Project Administration Subtotal Escalated	\$2,153,044

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$141,701,514	Total Project Escalated	\$159,267,784
		Rounded Escalated Total	\$159,268,000

OFM

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000111

Project Title: WVH - Above Ground Water Tank

Project Class: Grant

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000111

Project Title: WVH - Above Ground Water Tank

Project Class: Grant

Description

Starting Fiscal Year: 2026

Agency Priority: 7

Project Summary

The Washington State Department of Veterans Affairs (WDVA) seeks \$1,935,000 in funding to construct above-ground water storage tanks at the Washington Veterans Home (WVH) in Port Orchard. This essential initiative is aimed at enhancing the safety and security of veterans and staff by ensuring a reliable uninterrupted water supply during emergencies that may disrupt commercial water services. The proposed funding, with 65% covered by a federal grant, is essential to construct above-ground water storage tanks. The WVH campus, which has been dedicated to serving veterans for over a century, requires these infrastructure upgrades to maintain its high standards of care and ensure continuity of essential services. By implementing these water storage tanks, the facility will be better equipped to respond to potential water supply challenges, thereby safeguarding the health and well-being of its residents and staff.

Project Description

The WVH campus in Port Orchard, with a legacy of over 100 years of service, requires critical infrastructure improvements to meet current standards and ensure uninterrupted care for its residents. A significant concern identified by the WDVA is the potential impact of a natural disaster or other emergency that would result in the loss of commercial water service. Such a disruption poses a serious threat to the facility's operations and our vulnerable long-term and transitional housing residents. The WVH relies heavily on a consistent water supply for essential functions, including HVAC, hot water, and meal preparation.

The facility's existing systems are highly dependent on a reliable water supply. The boilers, vital for heating and providing hot water, operate on natural gas and diesel fuel but are nonfunctional without water, leading to a breakdown in both the heating system and kitchen operations, where steam is crucial for meal preparation. Any disruption in these services would severely affect the well-being of residents and staff, making the proposed solution a high priority.

To mitigate these risks, the installation of above-ground water storage tanks is proposed as a strategic solution. These tanks will ensure a reliable water source for a minimum of two weeks during emergencies, allowing the facility to maintain operations even in the event of commercial water services disruptions. By securing constant water supply, the tanks will support the continued operation of boilers and kitchen equipment, thereby preserving essential services such as heating and meal preparation. This upgrade will significantly enhance the safety and resilience of the facility, offering peace of mind to residents, staff, and their families.

The construction of above-ground water storage tanks at the WVH in Port Orchard is a crucial investment in the facility's operational resilience and safety. By addressing potential vulnerabilities in the water supply, this project ensures the continued delivery of essential services and upholds the high standards of care that have characterized the WVH for over a century.

To move forward with this project, the WDVA has submitted a grant application to the Federal VA, which requires a 35% state matching fund to proceed. Securing these state matching funds is essential for the successful implementation of this critical infrastructure improvement.

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000111

Project Title: WVH - Above Ground Water Tank

Project Class: Grant

Description

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Grants

Grant Recipient Organization: Washington Department of Veterans Affairs

RCW that establishes grant: CFDA 64-005

Application process used

VA-Grants 112508-002 CFDA 64-005 - Grants To states for Construction of State Veterans Homes Facilities

Growth Management impacts

Add

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	1,258,000				1,258,000
057-1	State Bldg Constr-State	677,000				677,000
	Total	1,935,000	0	0	0	1,935,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
001-2	General Fund-Federal					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	WVH Above Ground Water Tanks
OFM Project Number	40000111

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	160,000	MACC per Gross Square Foot	\$8
Usable Square Feet	144,000	Escalated MACC per Gross Square Foot	\$8
Alt Gross Unit of Measure			
Space Efficiency	90.0%	A/E Fee Class	B
Construction Type	Nursing homes	A/E Fee Percentage	13.41%
Remodel	Yes	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.30%	Location Used for Tax Rate	Port Orchard
Contingency Rate	10%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	July-25	Predesign End	December-25
Design Start	January-26	Design End	June-26
Construction Start	July-26	Construction End	June-27
Construction Duration	12 Months		

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Project Cost Summary

Total Project	\$1,800,747	Total Project Escalated	\$1,934,627
		Rounded Escalated Total	\$1,935,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$1,935,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$125,701		
Extra Services	\$0		
Other Services	\$56,474		
Design Services Contingency	\$18,217		
Consultant Services Subtotal	\$200,392	Consultant Services Subtotal Escalated	\$212,884

Construction			
Maximum Allowable Construction Cost (MACC)	\$1,235,000	Maximum Allowable Construction Cost (MACC) Escalated	\$1,328,022
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$123,500		\$133,220
Non-Taxable Items	\$0		\$0
Sales Tax	\$126,341	Sales Tax Escalated	\$135,896
Construction Subtotal	\$1,484,841	Construction Subtotal Escalated	\$1,597,138

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$115,514		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$115,514	Project Administration Subtotal Escalated	\$124,605

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$1,800,747	Total Project Escalated	\$1,934,627
		Rounded Escalated Total	\$1,935,000

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000115

Project Title: WWVH - Add Roof Access

Project Class: Grant

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000115
Project Title: WWVH - Add Roof Access
Project Class: Grant

Description

Starting Fiscal Year: 2026
Agency Priority: 10

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is requesting \$428,851 in funding to address critical safety concerns at the Walla Walla Veterans Home (WWVH) by constructing a compliant roof access system. This project is a direct response to a citation issued by the Washington Department of Labor and Industries (L&I) following a 2023 fire marshal inspection, which identified the absence of safe roof access as a significant hazard. The proposed funding, with 65% covered by a federal grant, is essential to ensuring the safety of personnel and compliance with regulatory requirements. Constructing a compliant roof access system is vital for enhancing the safety and well-being of both veterans and staff at WWVH. By addressing this issue, the facility will not only meet regulatory requirements but also ensure that all necessary precautions are in place to protect everyone on-site. This upgrade is a crucial step in maintaining a safe environment and reflects WWVH's commitment to upholding the highest standards of safety and care.

Project Description

The Walla Walla Veterans Home (WWVH) is a key facility within the Washington Department of Veterans Affairs (WDVA), dedicated to providing essential services and care to veterans. The building's rooftops equipped with solar panels and satellite dishes, require regular maintenance to ensure their proper functioning. However, the current method of accessing these rooftops is inadequate and poses a significant risk to maintenance personnel. At present, staff must rely on unsafe ladders to reach the highest points of the roofs, a practice that has been deemed non-compliant with current safety standards.

In response to citation issued by L&I, the WDVA is proposing the installation of a new roof access system that will comply with all relevant safety regulations. This system is expected to include the construction of either external or internal access points, potentially through the installation of sealed hatches. These access points will provide a controlled, secure entryway to the rooftops, ensuring that maintenance, inspections, and any future installations can be carried out safely and efficiently.

The scope of this project includes the following key components. The construction of either external or internal access points will be determined based on the most effective and secure solution for the facility. These access points will feature sealed hatches or similar structures to ensure safe and controlled entry to the rooftop areas. Additionally, the project will include safety enhancements such as handrails, non-slip surfaces, and secure ladder systems where necessary. These features are designed to further reduce the risk of accidents and ensure that all maintenance activities are performed in a secure environment.

The new roof access system will be designed to meet all applicable safety standards and regulations, including those specified by the L&I. This will ensure that the WWVH is fully compliant with the latest fire safety and workplace safety requirements. Once installed, the new access system will undergo rigorous testing to ensure it meets all safety and operational standards. followed by an official commissioning process to certify that the system is ready for use.

In summary, the installation of a safe roof access system at the Walla Walla Veterans Home is a vital investment in the safety and security of the facility. This project will not only ensure compliance with the latest safety regulations but also provide a safer environment for the veterans and staff who rely on the WWVH. By taking these necessary steps, the WDVA is fulfilling its commitment to protect those who have served our country and ensuring that the Walla Walla Veterans Home remains a safe and secure place for all.

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000115
 Project Title: WWVH - Add Roof Access
 Project Class: Grant

Description

To proceed with this project, the WDVA has submitted a grant application to the Federal VA. We requested the grant as Life Safety, which are the highest priority grant classification for the federal VA Homes Construction Program. However, the Federal VA still requires a 35% state matching fund to move forward. Securing these state matching funds is essential to the project's success.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Grants

Grant Recipient Organization: Washington Department of Veterans Affairs

RCW that establishes grant: CFDA 64-005

Application process used

VA-Grants-112508-002 CFDA 64-005 - Grants to states for Construction of State Veterans Homes Facilities

Growth Management impacts

N/A

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Expenditures</u>		<u>2025-27 Fiscal Period</u>	
			<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
001-2	General Fund-Federal	279,000				279,000
057-1	State Bldg Constr-State	151,000				151,000
	Total	430,000	0	0	0	430,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
001-2	General Fund-Federal					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000117

Project Title: WWVH - Upgrade Air handling System

Project Class: Grant

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000117

Project Title: WWVH - Upgrade Air handling System

Project Class: Grant

Description

Starting Fiscal Year: 2026

Agency Priority: 12

Project Summary

The Washington Department of Veterans Affairs (WDVA) is requesting \$2,094,000 in state funding to undertake a critical upgrade of its air handling system at The Walla Walla Veterans Home (WWVH). This project will ensure the safety and comfort of veterans residing at the WWVH facility, as well as the staff who serve them. The existing HVAC system has proven inadequate, repeatedly failing to maintain the necessary indoor temperatures during extreme weather conditions. These failures have led to emergency evacuations and significant disruptions in the facility's operations. This project is essentially to address these challenges, providing reliable and efficient air handling system that will protect the health and well-being of residents and staff while ensuring the continuity of care and operations at the Walla Walla Veterans Home.

Project Description

The current HVAC system at the Walla Walla Veterans Home is insufficient for the demands of the facility, particularly during periods of extreme heat or cold that are all too common in the Walla Walla area. This inadequate temperature control has resulted in unsafe living conditions, necessitating emergency evacuations that disrupt the daily lives of residents and pose serious risk to their health and well-being. These incidents highlight the urgency of upgrading the HVAC system to ensure a stable and comfortable environment throughout the year.

To address these critical issues, the Washington Department of Veterans Affairs (WDVA) proposes a comprehensive upgrade to the air handling system at the Walla Walla Veterans Home. The upgrade will increase the system's capacity to manage extreme temperatures, implement advanced temperature regulation technologies, and improving the facility's insulation and sealing. The goal is to create a robust and adaptive system capable of providing consistent and reliable climate control, thereby eliminating the risk of temperature-related evacuations and enhancing the overall quality of life for residents and staff.

Key components of the project include the following:

- Enhancing system capacity: The existing HVAC system will be upgraded to handle extreme temperature fluctuations, ensuring optimal performance during both seasonal highs and lows. This will involve replacing key components and the installation of new, more efficient air handling units.
- Implementing Modern Temperature Control: Advanced temperature control technologies, such as zone control and variable-speed fans, will be introduced to allow for more precise management of indoor climates. This will enable the facility to maintain stable temperatures across different areas, regardless of external weather conditions.
- Improving Insulation and Sealing: The building's insulation and sealing will be improved to reduce heat loss during the winter and prevent excessive heat gain during the summer. These enhancements will not only enhance comfort but also contribute to energy efficiency and lower operating costs.

Ensuring Emergency Power Integration: The upgraded HVAC system is integrated with the facility's emergency power supply, allowing it to function effectively during power outages or other emergency situations. This is crucial for maintaining safe indoor temperatures and avoiding the need for evacuations during crises.

The project will incorporate energy-efficient technologies to reduce the facilities overall energy consumption while maintaining optimal indoor conditions. This includes the use of high-efficiency air handling units, advanced control systems, and improved building insulation.

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

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Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000117
 Project Title: WWVH - Upgrade Air handling System
 Project Class: Grant

Description

The HVAC system upgrade at the Walla Walla Veterans Home represents a vital investment in the safety, comfort, and well-being of the veterans who reside there. By addressing the deficiencies of the current system, this project will create a more secure, efficient, and comfortable living environment, ensuring that the facility can continue to provide high-quality care under all conditions. The WDVA is committed to fulfilling its responsibility to protect and serve those who have sacrificed for our country, and this upgrade is an essential step in honoring that commitment.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Grants

Grant Recipient Organization: Washington Department of Veterans Affairs

RCW that establishes grant: CFDA 64-005

Application process used

VA-Grants-112508-002 CFDA 64-005 - Grants to States for Construction of State Veterans Homes Facilities

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	1,360,000				1,360,000
057-1	State Bldg Constr-State	733,000				733,000
	Total	2,093,000	0	0	0	2,093,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
001-2	General Fund-Federal					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	WWVH - Upgrade Air handling System
OFM Project Number	40000117

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	85,045	MACC per Gross Square Foot	\$13
Usable Square Feet		Escalated MACC per Gross Square Foot	\$14
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Extended care facilities	A/E Fee Percentage	14.93%
Remodel	Yes	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	8.90%	Location Used for Tax Rate	Walla Walla
Contingency Rate	10%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule

Predesign Start	July-25	Predesign End	December-25
Design Start	January-26	Design End	June-26
Construction Start	July-26	Construction End	June-27
Construction Duration	12 Months		

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Project Cost Summary

Total Project	\$1,943,348	Total Project Escalated	\$2,092,973
		Rounded Escalated Total	\$2,093,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$2,094,000
Next Biennium			\$0
Out Years			-\$1,000

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$127,257		
Extra Services	\$0		
Other Services	\$57,173		
Design Services Contingency	\$18,443		
Consultant Services Subtotal	\$202,873	Consultant Services Subtotal Escalated	\$215,519

Construction			
Maximum Allowable Construction Cost (MACC)	\$1,123,000	Maximum Allowable Construction Cost (MACC) Escalated	\$1,211,380
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$112,300		\$121,138
Non-Taxable Items	\$0		\$0
Sales Tax	\$109,942	Sales Tax Escalated	\$118,595
Construction Subtotal	\$1,345,241	Construction Subtotal Escalated	\$1,451,113

Equipment			
Equipment	\$245,000		
Sales Tax	\$21,805		
Non-Taxable Items	\$0		
Equipment Subtotal	\$266,805	Equipment Subtotal Escalated	\$287,804

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$128,429		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$128,429	Project Administration Subtotal Escalated	\$138,537

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$1,943,348	Total Project Escalated	\$2,092,973
		Rounded Escalated Total	\$2,093,000

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000118

Project Title: WSVC - Phase V Expansion in Medical Lake

Project Class: Grant

Description

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000118

Project Title: WSVC - Phase V Expansion in Medical Lake

Project Class: Grant

Description

Starting Fiscal Year: 2026

Agency Priority: 13

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is seeking \$7,305,000 in funding for Phase V of expansion project at the Washington State Veterans Cemetery in Medical Lake. This critical phase is necessary to accommodate the growing number of burials and to enhance the cemetery's safety, security, and overall functionality. The scope of work includes the addition of casket vault crypts, safety improvements, and essential upgrades, ensuring the cemetery continues to honor veterans and their families with dignity and respect they deserve. The total project cost will be funded through a combination of a Federal VA grant and a state match. The federal grant, amounting to \$4,700,000, covers 90% of the burial expansion cost. The State of Washington will contribute 2,605,000, which not only covers the required 10% match for the burial capacity expansion but also fully funds the safety, security, and infrastructure enhancements, expenses that are ineligible under the Federal VA Cemetery grant. Securing this funding is essential to maintaining the cemetery's capacity to serve veterans and their families while upholding the high standards of care and honor that the cemetery is committed to providing.

Project Description

The Washington State Veterans Cemetery Medical Lake is experiencing a significant increase in demand for burial spaces due to the steady growth of veteran interments. With the current crypt capacity expected to be depleted within the next 4-5 years, expanding burial facilities has become essential. Additionally, critical safety and security concerns must be addressed to ensure the well-being of visitors and staff. To meet these demands and uphold the dignity and respect owed to our veterans, the Washington Department of Veterans Affairs (WDVA) is seeking funding to execute Phase V of the cemetery's expansion and improvements.

The objectives of Phase V development include:

- Expand Burial Capacity by increasing the number of available casket vault crypts to accommodate future interments. Federal VA National Cemetery Administration Grant will cover 90% of needed funds while requiring a state match of 10%.
- Enhance Safety and Security by implementing measures to reduce safety hazards and improve security for visitors and staff fully funded by the state, as the Federal VA does not support these projects.
- Improve Cemetery Infrastructure by upgrading and enhancing the cemetery's infrastructure for better functionality fully funded by the state, as the Federal VA does not cover infrastructure improvements.

The primary objectives of the Phase V development include expanding burial capacity, enhancing safety and security, and improving the cemetery's infrastructure. The project plans to increase the number of available casket vault crypts, adding 1,010 standard double-depth casket crypts and 20 oversized vaults. These additions will ensure that the cemetery can continue to accommodate future interments and meet the needs of veterans and their families.

To address safety and security concerns, several key measures will be implemented. These include temporary fencing and screening during development, the installation of new automated security gates with programmable timers, and an electronic vehicle exit sensor for after-hours egress.

The main cemetery entrance sign will be relocated to improve visibility and safety, and the entrance walls will be rebuilt to address a blind left-hand turn issue. Additionally, the maintenance yard gates will be upgraded, with the intercom relocated to the driver's side for inbound traffic.

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000118

Project Title: WSVC - Phase V Expansion in Medical Lake

Project Class: Grant

Description

Infrastructure improvements will further enhance the cemetery’s functionality and aesthetic appeal. The new burial section will be reconnected to the existing irrigation system, and 14-year-old pumps will be replaced with energy-efficient models. The non-compliant walkway between the Admin Building and Committal Shelter will be demolished, and a new ADA-compliant walkway with handrails will be constructed.

A 12-foot-wide asphalt road, approximately 600 linear feet, will be built for discreet casket transfers, complete with landscaping, irrigation, a security gate, and appropriate signage. Fencing affected by the new road will be relocated and repaired, and updates will be made to wayfinding and freight delivery signage within the cemetery.

The total cost of the Phase V expansion and improvements is estimated at \$7,305,000. WDVA is requesting \$2,605,000 in state funds, which will be combined with \$4,700,000 from the Federal VA. This funding is essential to complete the project, which will extend the cemetery’s burial capacity, resolve pressing safety concerns, and enhance its overall functionality.

The proposed expansion and improvement at the Washington State Veterans Cemetery at Medical Lake are critical to ensuring the cemetery continues to honor veterans and their families with the dignity and respect they deserve. By securing the requested funding, WDVA will be able to complete these necessary upgrades, maintaining the cemetery’s high standards and preserving its role as a dignified final resting place for those who served our nation.

Location

City: Medical Lake

County: Spokane

Legislative District: 006

Project Type

Grants

Grant Recipient Organization: Washington Department of Veterans Affairs

RCW that establishes grant: CFDA 64-005

Application process used

VA-Grants-112508-002 CFDA 64-005 - Grants to States for Construction of State Veterans Homes Facilities

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	4,700,000				4,700,000
057-1	State Bldg Constr-State	2,605,000				2,605,000
Total		7,305,000	0	0	0	7,305,000

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000118

Project Title: WSVC - Phase V Expansion in Medical Lake

Project Class: Grant

Funding

	Future Fiscal Periods			
	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
001-2 General Fund-Federal				
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2024

Agency	Washington State Department of Veterans Affairs
Project Name	WSVC - Phase V Expansion in Medical Lake
OFM Project Number	40000118

Contact Information

Name	Mirach Sebhat
Phone Number	360 451 2296
Email	mirach.sebhat@dva.wa.gov

Statistics

Gross Square Feet	635,976	MACC per Gross Square Foot	\$6
Usable Square Feet	148,720	Escalated MACC per Gross Square Foot	\$7
Alt Gross Unit of Measure			
Space Efficiency	23.4%	A/E Fee Class	C
Construction Type	Other Sch. C Projects	A/E Fee Percentage	7.99%
Remodel	No	Projected Life of Asset (Years)	40

Additional Project Details

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	3.33%	Higher Ed Institution	No
Sales Tax Rate %	9.00%	Location Used for Tax Rate	Medical Lake
Contingency Rate	5%		
Base Month (Estimate Date)	September-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

Schedule

Predesign Start	July-25	Predesign End	December-25
Design Start	January-26	Design End	October-26
Construction Start	November-26	Construction End	June-27
Construction Duration	8 Months		

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Project Cost Summary

Total Project	\$6,745,941	Total Project Escalated	\$7,302,665
		Rounded Escalated Total	\$7,303,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$7,303,000
Next Biennium			\$0
Out Years			\$0

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$227,595		
Extra Services	\$0		
Other Services	\$102,253		
Design Services Contingency	\$16,492		
Consultant Services Subtotal	\$346,340	Consultant Services Subtotal Escalated	\$369,691

Construction			
Maximum Allowable Construction Cost (MACC)	\$3,931,674	Maximum Allowable Construction Cost (MACC) Escalated	\$4,256,728
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$196,584		\$213,235
Non-Taxable Items	\$0		\$0
Sales Tax	\$371,543	Sales Tax Escalated	\$402,297
Construction Subtotal	\$4,499,801	Construction Subtotal Escalated	\$4,872,260

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$1,899,800		
Project Administration Subtotal	\$1,899,800	Project Administration Subtotal Escalated	\$2,060,714

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$6,745,941	Total Project Escalated	\$7,302,665
		Rounded Escalated Total	\$7,303,000

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 30000001

Project Title: Washington Soldiers Home: Nursing Bed Replacement

Project Class: Grant

Description

Starting Fiscal Year: 2030

Agency Priority: 19

Project Summary

This project is for new construction of a skilled nursing facility to replace the existing one at the Washington Soldiers Home.

Project Description

Over the past decade the Washington State Department of Veterans Affairs (WDVA) has seen much growth, especially with the number of veterans needing long term healthcare. According to the March 2022 United States Department of Veterans Affairs' (VA) Asset and Infrastructure Review (AIR) Commission Report, the need for veteran's long-term care is expected to grow over 76% in the Western Washington market between federal fiscal years 2019 through 2029. This is substantial growth that our state veterans' homes should be positioned to meet to care for Washington veterans.

In 2016 the Washington Department of Veterans Affairs (WDVA) completed a feasibility study to look at the replacement of our oldest skilled nursing facility at the Washington Soldiers Home in Orting.

The veteran's home in Orting is an outdated, 1970's nursing home. It is an older hospital/nursing home setting with shared rooms that have curtains separating the residents, shared bathrooms, and a single bathing suite for each wing of the home. The current federal VA preferred model to care for veterans is a home's model, like what WDVA was able to build at Walla Walla in 2017. This provides a modern, home-like setting for our nation's veterans that is in keeping with the dignity and quality of life the state should expect for those who honorably served our nation.

The US Department of Veterans Affairs has a State Construction Grant program for state run veterans' homes. This program allows for states to receive federal matching funds to build, renovate, upgrade safety concerns, or replace state veterans' homes. To qualify for these grants (65% federal match) the state needs to own the land that the facility is located on.

The need for this facility to be replaced is the priority for the agency's capital strategic plan. The need to remove our states veterans from the Rainier Lahar Zone and provide a more modern, home-like facility with private rooms to align with WDVA's newest homes and state veterans' homes that are being built in neighboring states, like Idaho and Oregon. The new facility would be designed to a LEED Silver standard and would be a significantly more energy efficient facility due to the age of the current facility, new construction standards, energy codes, and not being attached to a steam plant like the Orting facility.

As the veteran population continues to grow in this state, along with the need for long-term care, the need for added skilled nursing beds for veterans also has WDVA looking at increasing the size of the facility from 97 beds to up to 150 beds, with potential for future growth. Once the land is procured in the 2023-2025 biennium then we can proceed with moving forward to get the grant from the Federal VA Skilled Nursing Construction Grant Program, which is a 65% federal / 35% state match.

The funding for this project would come from the 0-57 State Building Construction Account.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

New Facilities/Additions (Major Projects)

**305 - Department of Veterans Affairs
Capital Project Request**

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 30000001

Project Title: Washington Soldiers Home: Nursing Bed Replacement

Project Class: Grant

Description

Grant Recipient Organization: Federal Veterans Administration

RCW that establishes grant: CFDA 64.005

Application process used

VA-Grants-112508-002 CFDA 64.005 - Grants to States for Construction of State Veterans Homes Facilities

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	87,750,000				
057-1	State Bldg Constr-State	47,250,000				
	Total	135,000,000	0	0	0	0

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
001-2	General Fund-Federal		87,750,000		
057-1	State Bldg Constr-State		47,250,000		
	Total	0	135,000,000	0	0

Operating Impacts

Total one time start up and ongoing operating costs

Acct Code	Account Title	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
FTE	Full Time Employee	3.0	3.0	200.0	200.0	200.0
001-1	General Fund-State	450,000	450,000	1,039,180	1,059,964	1,081,163
001-2	General Fund-Federal			9,043,912	9,224,790	9,409,286
001-7	General Fund-Private/Local			5,546,698	5,637,652	5,770,785
	Total	450,000	450,000	15,629,790	15,922,406	16,261,234

Narrative

These are the anticipated cost of operation of the facility. They have been escalated for inflation, etc.

305 - Department of Veterans Affairs Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000096
Project Title: SE WA State Veterans Cemetery - Construction
Project Class: Grant

Description

Starting Fiscal Year: 2032
Agency Priority: 20

Project Summary

This request allows the Washington State Department of Veterans Affairs (WDVA) to complete a master plan and initiate construction of a new veteran’s cemetery in southeastern Washington. A feasibility study showed that the veteran population in this area of the state is not being adequately served when it comes to committal options.

Project Description

WDVA completed a feasibility study in 2017 to determine if the state veteran’s community would be served by a state veterans cemetery in the southeast central Washington. The feasibility study showed that the southeast central part of the state was an underserved area that will support a state-run veterans cemetery. Through the process of the feasibility study three sites were identified as potential locations with a recommendation of one that belonged to the City of Richland. At this time, the property has not transitioned owners and is still not developed. It is not currently on the market but will be used as a comparable for funding of property in the area.

The United States Department of Veterans Affairs (VA) completed an Asset and Infrastructure Review (AIR) Commission report in March 2022. Within that study they performed a market study for their different service regions, called Veteran Integrated Service Networks (VISN). For the Inland North market that includes southeastern Washington, though the veteran population is expected to stay stable, the aging of the veterans in this area is evident by the expected 61% increase in long-term care and other aging services through at least 2029 (the study did not predict changes beyond that year).

To have access to the federal grant funding for the new state veteran’s cemetery, WDVA must have ownership of the land that the cemetery will be built on. Once the land is procured then WDVA will be able to apply for 100% Federal VA Construction Grant funding with the state required 10% upfront match.

Following construction, the state will be responsible for the ongoing operational costs of the cemetery. A funding model will be developed to cover operations that may include some general tax revenue, proceeds from Armed Forces vehicle license plate sales, reimbursements related to spousal committals, and federal interment plot and burial allotments.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Federal Veterans Administration

RCW that establishes grant: CFDA 64.203

Application process used

VA-NCA-VCGP-2023 CFDA 64.203 - NCA - Veterans Cemetery Grant Program

Growth Management impacts

Construction of new cemetery on land.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropr	New Appropr

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000096

Project Title: SE WA State Veterans Cemetery - Construction

Project Class: Grant

Funding

001-2	General Fund-Federal	10,400,000				
057-1	State Bldg Constr-State	1,040,000				
	Total	11,440,000	0	0	0	0

Future Fiscal Periods

	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
001-2 General Fund-Federal			10,400,000	
057-1 State Bldg Constr-State			1,040,000	
Total	0	0	11,440,000	0

Operating Impacts

No Operating Impact

305 - Department of Veterans Affairs
Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000098

Project Title: NW Washington Cemetery - Construction

Project Class: Grant

Description

Starting Fiscal Year: 2034

Agency Priority: 21

Project Summary

This project is for the construction of a nationally certified State Veterans Cemetery in northwest Washington.

Project Description

The northwest portion of Washington State is currently underserved for our Veteran population. Currently, Washington State has Tahoma National Cemetery in Kent, which is federal VA operated, as the only nationally certified veteran's cemetery in western Washington. The Washington State Veterans Cemetery (WSVC), operated by Washington Department of Veterans Affairs (WDVA) in Medical Lake (near Spokane) is the other nationally certified veteran's cemetery in our State.

Federal VA estimates the number of Veterans in seven Northwest Washington counties to be about 232,000, not counting spouses, in 2022. This includes Clallam, Jefferson, Island, King, Skagit, Snohomish, and Whatcom counties. This number is expected to decline by about 25% through 2040 as veterans age and are deceased. However, even with that decline veteran population will still be over 170,000 through 2040, with a continued need to have a veteran cemetery as an interment option. Comparing this number to the nine eastern Washington counties that are closest to the Medical Lake facility, there are only an estimated 61,000 veterans, or roughly 25% of the population in northwest Washington. Despite this, the WSVC in Medical Lake, which is a medium-sized cemetery by VA standards, is significantly surpassing its projected number of internments when it opened.

This provides a perspective of the need and support for a veteran's cemetery in northwest Washington. Many veterans want to have the option of being interred at a national veteran's cemetery with other service members, to eternally honor their service to our country. However, they do not want to be laid to rest in a location too far for loved ones to be able to visit. Therefore, Kent and Medical Lake locations are not options for them.

If WDVA is able to complete a feasibility study in the 2021-2023 biennium then it can be determined what the costs for construction is for a new cemetery in the NW Washington region of the state. The current estimate will be revised once the cemetery size and original construction plan can be clarified in the feasibility study.

This capital request is an estimate that will narrowed down through the feasibility process, but is in place as part of WDVA's 10 year plan.

Once WDVA has ownership of land then they will be able to apply for a Federal VA State Veterans Cemetery construction grant. This grant is 100% funded by the VA, but the state needs to have 10% of the project costs match for design and construction documents.

Funding will be requested from the 0-57 State Building Construction Account.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

305 - Department of Veterans Affairs
 Capital Project Request

2025-27 Biennium

*

Version: A1 Agency Request

Report Number: CBS002

Date Run: 9/6/2024 12:46PM

Project Number: 40000098
 Project Title: NW Washington Cemetery - Construction
 Project Class: Grant

Description

Grant Recipient Organization: Federal Veterans Administration
 RCW that establishes grant: CFDA 64.203
 Application process used
 VA-NCA-VCGP-2023 CFDA 64.203 - NCA - Veterans Cemetery Grant Program

Growth Management impacts
 This project will be for the construction of a new state veterans cemetery.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	10,400,000				
057-1	State Bldg Constr-State	1,040,000				
	Total	11,440,000	0	0	0	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
001-2	General Fund-Federal				10,400,000	
057-1	State Bldg Constr-State				1,040,000	
	Total	0	0	0	11,440,000	

Operating Impacts

No Operating Impact

Narrative
 none

Capital Project Request

2025-27 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	305	305
Version	A1-A	A1-A
Project Classification	3	3
Capital Project Number	*	All Project Numbers
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Project List for Each Grant

Department of Veterans Affairs

2025-2027 Capital Budget

Number	Title	Class	Priority
40000109	SVH - Skilled Nursing Facility Replacement View project attachments	Grant	1
40000111	WVH - Above Ground Water Tank View project attachments	Grant	7
40000115	WWWVH - Add Roof Access	Grant	10
40000117	WWWVH - Upgrade Air handling System View project attachments	Grant	12
40000118	WSVC - Phase V Expansion in Medical Lake View project attachments	Grant	13
30000001	Washington Soldiers Home: Nursing Bed Replacement View project attachments	Grant	19
40000096	SE WA State Veterans Cemetery - Construction View project attachments	Grant	20
40000098	NW Washington Cemetery - Construction	Grant	21