

From: Jarasitis, Mark (RCO)

Sent: Thursday, November 14, 2024 8:44 PM

To: Hunter, Matthew (OFM); Cahill, Jim (OFM)

Cc: Milliern, Brock (RCO)

Subject: FW: Budget Reductions for Fiscal Year 2025 and 2025-27 Biennium

Hello - RCO has reviewed potential operating budget reductions per the memo from Pat Sullivan dated 11/8/2024. All RCO's general fund state funding is being fully utilized in the current biennium.

We have identified several general fund state activities that could potentially be discontinued in future bienniums. These activities have previously been added to our budget and managed through contracts. Currently these activities are in various stages of completion, so discontinuing them may not in the best interest of the state. RCO has not yet conducted a thorough analysis of the impacts of discontinuing these activities, but we could reach out to sponsors for more information if you would like us to do so. Please let me know if you would like further information.

Title	Fiscal Year 1	Fiscal Year 2
Salmon and Steelhead Restoration (Hood Canal Bridge)	\$3,500,000	\$298,000
Snow to Sea Programs (Connections)	\$250,000	\$250,000
Maintenance Backlog	\$2,500,000	\$2,500,000
Outdoor Recreation Economic Analysis	\$0	\$150,000
Lower Snake River Recreation Study	\$250,000	\$350,000
Lake Union Boater Safety	\$125,000	\$125,000