

DOC Potential Reduction Items				
Description Item	Estimated 25-27 Total - GF-S	Estimated 27-29 Total - GF-S	Estimated 25-29 Total -GF-S	Estimated 25-29 FTE Total
<b>Items not requiring law change</b>				
Align prison bed capacity with current ADP	27,888,000	27,888,000	55,776,000	180.0
Realign reentry centers to match capacity	24,131,000	24,131,000	48,262,000	108.0
HQs and management reductions	3,981,000	3,981,000	7,962,000	11.5
Reduce agency navigators	16,980,000	16,980,000	33,960,000	49.0
Reduce community and facilities programming	8,494,000	8,494,000	16,988,000	30.0
Adjust benefits for on-calls	2,486,000	2,486,000	4,972,000	-
<b>Total for items not requiring law change</b>	<b>83,960,000</b>	<b>83,960,000</b>	<b>167,920,000</b>	<b>378.5</b>
<b>Items requiring law change</b>				
Second look sentence changes	1,218,000	1,218,000	2,436,000	-
Explore DOC supervision requirements with local jails and counties	41,497,000	41,497,000	82,994,000	157.4
<b>Total for items requiring law change</b>	<b>42,715,000</b>	<b>42,715,000</b>	<b>85,430,000</b>	<b>157.4</b>
<b>Grand Total</b>	<b>126,675,000</b>	<b>126,675,000</b>	<b>253,350,000</b>	<b>535.9</b>