

**Budget Revenue and Savings Options 2025**

Dollars in thousands

Agency: Washington's Lottery

Agency Priority H, M, L	Impact 1 - 5	Program / Activity	GF-S				Other Funds				FTE Change		Brief Description and Rationale	Effective Date		
			FY26	FY27	FY28	FY29	Fund	FY26	FY27	FY28	FY29	FY26			FY27	
H	Revenue generation	010 - Lottery Commission / A001 Washington's Lottery					577	0	6,292	11,120	12,684			Proposed revenue option for Keno Multiple Daily Draws; subject to actual start date considering estimated 15 month implementation.	7/26	
H	Revenue generation	010 - Lottery Commission / A001 Washington's Lottery					577	5,786	10,763	9,931	9,936			Proposed revenue option for For Life Game Implementation; subject to actual start date considering estimated 9 month implementation.	1/26	
H	Revenue generation	010 - Lottery Commission / A001 Washington's Lottery					578	600	600	600	600			Interest Income earned subject to interest rates remaining consistent with	7/25	
H	Revenue generation	010 - Lottery Commission / A001 Washington's Lottery					578	350	420	490	525			Rebate income earned from implementing new electronic prize payment methodology at Lottery-owned locations subject to rate of consumer adoption.	7/25	
H	Revenue generation	010 - Lottery Commission / A001 Washington's Lottery					578	1,125	2,475	2,925	3,263			Rebate income earned from expanding new electronic prize payment methodology to include retail locations subject to rate of consumer adoption and actual start date.	1/26	
<b>Total for Revenue Generation</b>								<b>7,861</b>	<b>20,550</b>	<b>25,066</b>	<b>27,008</b>					
H	1	010 - Lottery Commission / A001 Washington's Lottery					577	(3.0)	(3.0)	(3.0)	(3.0)			Cost reduction with vendor in Sales & Marketing Support	7/25	
H	1	010 - Lottery Commission / A001 Washington's Lottery					577	(6.8)	(6.8)	(6.8)	(6.8)			Cost reduction with vendor in Fair/Event Hours	7/25	
H	1	010 - Lottery Commission / A001 Washington's Lottery					577	(0.2)	(0.2)	(0.2)	(0.2)			Cost reduction with vendor in 8 Conference Trips	7/25	
H	1	010 - Lottery Commission / A001 Washington's Lottery					577	(0.5)	(0.5)	(0.5)	(0.5)			Cost reduction with vendor in 18 Scratch Printing Trips	7/25	
H	1	010 - Lottery Commission / A001 Washington's Lottery					577	(0.3)	(0.3)	(0.3)	(0.3)			Cost reduction with vendor in Signage	7/25	
H	1	010 - Lottery Commission / A001 Washington's Lottery					577	(11.8)	(11.8)	(11.8)	(11.8)			Cost reduction in agency promotional Special Events	7/25	
H	1	010 - Lottery Commission / A001 Washington's Lottery					577	(11.6)	(11.6)	(11.6)	(11.6)			Cost reduction in sales & marketing Travel	7/25	
M	1	010 - Lottery Commission / A001 Washington's Lottery					578	(5.3)	(5.3)	(5.3)	(5.3)			Cost reduction in management Travel	7/25	
M	1	010 - Lottery Commission / A001 Washington's Lottery					578	(2.6)	(2.6)	(2.6)	(2.6)			Cost reduction in agency Training	7/25	
L	1	010 - Lottery Commission / A001 Washington's Lottery					578	(1.9)	(1.9)	(1.9)	(1.9)			Cost reduction in agency Verizon Cell Phones	7/25	
L	1	010 - Lottery Commission / A001 Washington's Lottery					578	(0.7)	(0.7)	(0.7)	(0.7)			Cost reduction in agency Office Supplies	7/25	
<b>Total for Expenditure Reductions</b>								<b>(44.7)</b>	<b>(44.7)</b>	<b>(44.7)</b>	<b>(44.7)</b>					
<b>Net Revenue Impact</b>								<b>7,816.2</b>	<b>20,505.4</b>	<b>25,021.1</b>	<b>26,962.9</b>					

**Agency Priority:**  
 L = Low priority agency activity or program  
 M = Medium priority agency activity or program  
 H = High priority agency activity or program

**Expenditure Reduction Impact:**  
 1 = Allows continuation of the program/activity at a reduced level  
 2 = Eliminates the ability to perform program objectives  
 3 = Eliminates agency function  
 4 = Long term implications (moves the problem to next biennium)  
 5 = Short term (reduction to one time increase)