

Budget Reduction Exercise | Office of the Secretary of State

Budget Reduction Summary

Program	Proposal Title	Potential Savings
020 - Elections	1. Remove Proviso funding for Election Security Breaches	\$81,000
090 - Library	2. Remove Proviso funding for Green Hill Library	\$154,000
	Total	\$235,000

Budget Reduction Detail

Elections Division

1. Remove proviso funding for Election Security Breaches				
Potential Savings	\$81K (one-time)	FY25: \$81K	FY26:	FY27:
Funding Source	General Fund State			
Description: OSOS has this funding in the budget to implement SB 5843, however, is providing support via the security operational funding identified in Section 119 (7) to support the intent and will not be spending the provided funds this biennium.				
Impact / Impacted Stakeholders: No Impact				
Bill Reference: 2023-25 Biennial ESSB 5950, Section 119 (26)				

Library Division

2. Remove Proviso funding for Green Hill Library E				
Potential Savings	\$154K (one-time)	FY25: \$154K	FY26:	FY27:
Funding Source	General Fund State			
Description: OSOS has this funding in the budget to establish a Library in the Green Hill School, however, will not be spending the funding provided this biennium.				
Impact / Impacted Stakeholders: No Impact				
Bill Reference: 2023-25 Biennial ESSB 5950, Section 119 (22)				