



November 15, 2024

Pat Sullivan, Director
Office of Financial Management
P.O. Box 43113
Olympia, WA 98504-3113

Dear Director Sullivan:

The Governor's Office, which includes the Affiliates, submits the attached budget reduction options for the FY25 current year budget, and will identify potential savings once the new administration takes office for the 2025-27 budget. The Governor's Office is proud to participate in the solution of the state's expected budget deficit. These options were developed with the agency's need to provide governance during a time of transition.

In addition to our immediate savings, The Governor's Office and Affiliates are implementing the following freezes:

1. Freeze hiring for most positions.
2. Freeze all new contracts that are not already pre-approved. All existing subscriptions will be reviewed for utilization.
3. Freeze all non-essential travel and all non-required training that is not already pre-approved.
4. Freeze all new equipment purchases.

Exceptions to these freezes will be reviewed and granted on a case-by-case basis by the deputy chief of staff, or applicable executive.

If you have any questions regarding this submittal, please contact me or OFM Budget Manager Kathy Cody at Kathy.cody@ofm.wa.gov or 360.480.7237.

Sincerely,

A handwritten signature in blue ink that reads "Jamie Langford-Herbig".

Jamie Langford-Herbig, CPA

Jamie.Langford@ofm.wa.gov

360.870.7766

Office of the Governor
Proposed Cuts FY25 and 2025-27 BN

Fiscal Year 2025

Agency	Source	Title	Program Impacted	Fund	PI	EA	Time period	Amount	Description
Gov Central Services									
GOV	Equity	Office of Equity - Contracts	Equity	462	00101-00109	050	FY25	\$ 500,000	Cuts to projected contracts
Gov Central Service Savings								\$ 500,000	
General Fund - State									
GOV	Affiliates	Vacancy Savings FM13-FM16	All	001	Various		FY25	\$ 677,060	4 months of vacancy savings (salaries & benefits)
GOV	OEO	Special Education Ombuds	OEO	001	00093	BA2	FY25	\$ 695,000	Suspend rollout of Special Education Ombuds
GOV	Budget	ORIA FTE	ORIA	001	00110	01*	FY25	\$ 150,000	1 vacant FTE will not be staffed - salaries and benefits
GOV	Budget	Results WA	Results WA	001	00081	01*	FY25	\$ 150,000	
Gov	LGBTQ	Community Survey	LGBTQ Commission	001	00032	01*	FY25	\$ 60,000	Cut in ongoing survey costs.
General Fund - State								\$ 1,732,060	
FY 2025 Savings								\$ 2,232,060	

2025-2027 Biennium

Agency	Source	Title	Program Impacted	Fund	PI	EA	Time period	Amount	Description
Gov Central Services									
GOV	Equity	Office of Equity	Equity	462	00101-00109	050	25-27 BN	\$ 120,000	Reduce travel budget by 20%
GOV	Equity	Office of Equity	Equity	462	00101-00109	050	25-27 BN	\$ 144,000	Reduce training budget by 50%
Gov Central Service Savings								\$ 264,000	
General Fund - State									
GOV	Erin OEO	Special Education Ombuds	OEO	001	00093	BA2	25-27 BN	\$ 1,390,000	Suspend rollout of Special Education Ombuds
GOV	Budget	ORIA FTE	ORIA	001	00110	01*	25-27 BN	\$ 300,000	1 vacant FTE will not be staffed - salaries and benefits
GOV	Budget	Results WA	Results WA	001	00081	01*	25-27 BN	\$ 300,000	
Gov	LGBTQ	Community Survey	LGBTQ Commission	001	00032	01*	25-27 BN	\$ 120,000	Cut in ongoing survey costs.
GOV	Equity	Office of Equity	Equity	001	18000	01*	25-27 BN	\$ 200,000	40% of annual convening budget
General Fund - State								\$ 2,310,000	
2025-2027 Savings								\$ 2,574,000	