

	Code	Title
AGENCY	500	Commodity Commissions

NON-BUDGETED LOCAL FUND SUMMARY

Commission Name	7/1/23 FUND BALANCE	6/30/25 ESTIMATED FUND BALANCE	2025-27 ESTIMATED REVENUES	2025-27 ESTIMATED EXPENDITURES	6/30/27 ESTIMATED FUND BALANCE
Alfalfa Seed	\$ 66,435.25	\$ 20,885.99	\$ 110,000.00	\$ 100,000.00	\$ 30,885.99
Apple	\$ 5,702,850.00	\$ 6,140,129.00	\$ 26,637,773.00	\$ 26,773,118.00	\$ 6,004,784.00
Asparagus	\$ 16,419.00	\$ 14,777.10	\$ 13,299.39	\$ 11,969.45	\$ 10,772.51
Beef	\$ 380,000.00	\$ 350,000.00	\$ 4,700,000.00	\$ 4,600,000.00	\$ 450,000.00
Beer (inactive)					
Blueberry	\$ 856,898.00	\$ 891,173.92	\$ 926,820.88	\$ 963,893.71	\$ 1,002,449.46
Cranberry	\$ 49,700.00	\$ 76,900.00	\$ 63,000.00	\$ 96,900.00	\$ 43,000.00
Dairy Products	\$ 4,169,567.00	\$ 3,189,731.00	\$ 6,360,000.00	\$ 6,360,000.00	\$ 3,189,731.00
Fruit	\$ 3,712,996.00	\$ 4,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 4,000,000.00
Grain	\$ 9,088,483.00	\$ 8,354,000.00	\$ 12,000,000.00	\$ 13,468,000.00	\$ 6,886,000.00
Hop	\$ 1,772,228.00	\$ 1,792,126.00	\$ 3,555,000.00	\$ 3,834,129.00	\$ 1,512,997.00
Mint	\$ 449,072.37	\$ 363,533.11	\$ 400,000.00	\$ 450,000.00	\$ 313,533.11
Oilseeds	\$ 569,596.41	\$ 459,968.97	\$ 600,000.00	\$ 650,000.00	\$ 409,968.97
Potato	\$ 4,852,792.00	\$ 4,217,384.00	\$ 7,200,000.00	\$ 7,900,000.00	\$ 3,517,384.00
Puget Sound Salmon	\$ 84,223.55	\$ 64,804.32	\$ 40,000.00	\$ 45,400.00	\$ 59,404.32
Pulse Crops	\$ 872,668.00	\$ 1,084,941.00	\$ 1,680,000.00	\$ 1,850,000.00	\$ 914,941.00
Red Raspberry	\$ 1,973,220.35	\$ 975,000.00	\$ 2,300,000.00	\$ 2,300,000.00	\$ 975,000.00
Seed Potato	\$ 132,645.22	\$ 125,000.00	\$ 110,000.00	\$ 110,000.00	\$ 125,000.00
Tree Fruit Research	\$ 5,987,602.00	\$ 6,500,000.00	\$ 10,000,000.00	\$ 11,000,000.00	\$ 5,500,000.00
Turfgrass Seed	\$ 229,361.55	\$ 123,441.85	\$ 360,000.00	\$ 360,000.00	\$ 123,441.85
Wine	\$ 2,444,000.00	\$ 2,208,000.00	\$ 12,675,000.00	\$ 12,582,000.00	\$ 2,537,000.00