	Code	Title
AGENCY	3510	Washington State School for the Blind

Page

NON-BUDGETED LOCAL FUND SUMMARY

DATE

FUND CODE	FUND NAME	7/1/23 FUND BALANCE*	6/30/25 ESTIMATED FUND BALANCE	2025-27 ESTIMATED REVENUES	2025-27 ESTIMATED EXPENDITURES	6/30/27 ESTIMATED FUND BALANCE
508	Misceellaneous Enterprise Activities Account	570,289	750,000	1,000,000	950,000	800,000
800	Institutional Welfare Betternent Account	26,004	7,500	10,000	8,000	9,500
800	WSSB-Edward Jones Account	1,024,120	1,100,000	25,000		1,125,000
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* This column must agree with the 6/30/23 CAFR balance.