## **Budget Savings Options 2025**

Dollars in Thousands

**Agency:** Office of the State Auditor

| Impact Program/Activity | GF-S          |                                      |  |  |  | Other Funds                              |  |   |   |  | FTE Change                                  |                           |   |  |  | Brief Description and Rationale   | Effective<br>Date                                    | Impacts of Reductions and<br>Other Considerations   | Law/Reg. Change<br>Required (cite)   |
|-------------------------|---------------|--------------------------------------|--|--|--|--|--|---|---|--|---|---------------------------|---|--|--|---|--|---|--|
|                         | FY 25         | FY 26                                | FY 27                                  | FY28                                       | FY 29                                      | FY 25                                    | FY 26                                    | FY 27                                       | FY28  | FY 29                                      | FY 25                                       | FY 26                     | FY 27                                       | FY28   | FY 29  |   | (MM/YY)  |   |  |
| 1 Use of Deadly Force   |               | -67                                  | -67                                    |  |  |  |  |   |   |  |   |                           |   |  |  | Investigations, and law enforcement certifications and training audits we can |  | Force Investigations will potentially delay our results from being made available to  | N/A  |
| 1 State Audit           |               |                                      |  |  |  |  | -588                                     | -588  |   |  |   |                           |   |  |  | reducing budgets or cycling audits to multi-                                  |  | reduced accountability work could be noncompliance with agency or state   | N/A  |
| Performance Audit       |               |                                      |  |  |  |  | -1018                                    | -1018                                       |   |  |   |                           |   |  |  | Reduced PAGA funded contracts   |  | penetration testing for cybersecurity audits<br>and will reduce or eliminate our ability to<br>contract for subject matter expertise in   | N/A  |
|                         | ·             |                                      |  |  |  |  |  | ·   | ·   |  | ·   |                           |   |  |  |   | •  |   |  |
|                         |               |                                      |  |  |  |  |  |   |   |  |   |                           |   |  |  |   |  |   |  |
|                         |               |                                      |  |  |  |  |  |   |   |  |   |                           |   |  |  |   |  |   |  |
|                         |               |                                      |  |  |  |  |  |   |   |  |   |                           |   |  |  |   |  |   |  |
|                         | 1 State Audit | 1 Use of Deadly Force  1 State Audit | 1 Use of Deadly Force -67  State Audit | 1 Use of Deadly Force -67 -67  State Audit | 1 Use of Deadly Force -67 -67  State Audit | 1 Use of Deadly Force6767  1 State Audit | 1 Use of Deadly Force6767  1 State Audit | 1 Use of Deadly Force6767  1 State Audit588 | 1 Use of Deadly Force -67 -67 -67 -588 -588 | 1 Use of Deadly Force -67 -67 -67 -58 -588 | 1 Use of Deadly Force -67 -67 -67 -588 -588 | 1 Use of Deadly Force6767 | 1 Use of Deadly Force -67 -67 -67 -588 -588 | 1 Use of Deadly Force -67 -67 -67 -588 -588 -588 | 1 Use of Deadly Force -67 -67 -67 -588 -588 -588 | 1 Use of Deadly Force -67 -67 -67 -588 -588 -588                              | Reduce the number of Use of Deadly Force   -67   -67 | 1 Use of Deadly Force -67 -67 -67 -67 -68 -588 -588 Reduce the number of Use of Deadly Force Investigations, and law enforcement certifications and training audits we can review. 7/25 Reduce state agency accountability work by reducing budgets or cycling audits to multi-year versus annual. 7/25 | Reduce the number of Use of Deadly Force Investigations, and law enforcement certifications and training audits we can review.  1 Use of Deadly Force  -67  -67  -67  -67  -67  -67  -67  -6 |

## Priority:

L = Low priority agency activity or program

M = Medium priority agency activity or program

H = High priority agency activity or program

## Impact:

1 = Allows continuation of the program/activity at a reduced level

2 = Eliminates the ability to perform program objectives

3 = Eliminates agency function

4 = Long term implications (moves the problem to next biennium)

5 = Short term (reduction to one time increase)

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