

Budget Savings Options 2025

Dollars in Thousands

Agency: 080 LTG

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY 28	FY 29	FY 25	FY 26	FY 27	FY 28	FY 29	FY 25	FY 26	FY 27	FY 28	FY 29				
H	3	010 - Administration		72	72	72	72											Eliminate all travel for the Lt. Governor and staff.	07/25	Eliminating all travel, in-state and out-of-state, would inhibit the Lieutenant Governor and our staff's ability to perform critical agency functions. The Lt. Gov would be unable to meet with constituents and organizations in communities outside of Olympia. We would lack the funding to advance state priorities of promoting trade and economic development through participation in trade missions.	
H	3	010 - Administration		10	10	10	10											Eliminating in-person activities of the Legislative Youth Advisory Council program.	07/25	Eliminating all in-person activities this program, RCW 43.15.095, would directly impact at least 22 14-18 year old K-12 students (currently 24 students). This program allows at least 22 students per year to participate in a hands-on civic education experience by advising the legislature and executive agencies on issues important to youth. Eliminating funding for in-person activities would inhibit the ability of the Council to meet its obligations of advising the legislature and agencies, and significantly impact the experiential learning associated with the program.	RCW 43.15.095

Priority:
 L = Low priority agency activity or program
 M = Medium priority agency activity or program
 H = High priority agency activity or program

Impact:
 1 = Allows continuation of the program/activity at a reduced level
 2 = Eliminates the ability to perform program objectives
 3 = Eliminates agency function
 4 = Long term implications (moves the problem to next biennium)
 5 = Short term (reduction to one time increase)