

**Budget Savings Options 2025**

Dollars in Thousands

Agency: Office of the Governor (075)

Agency Priority H, M, L	Impact 1-5	Program/Activity	New Funding in Gov's Proposed Budget	Fund-Type	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
					FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
H	1	Governor's Office Children In Crisis	YES	001-1		(181)	(181)	(181)	(181)										Children in Crisis	7/25	Reduces Governor Inslee's proposal for Children in Crisis flexible spending.		
H	1	Governor's Office & Affiliates	YES	001-1		(942)	(939)	(939)	(939)										Reduction in Office Support Costs	7/25	Reduces Governor Inslee's proposal for costs associated with ITSD costs.		
H	1	Governor's Office and Affiliates		001-1		(878)	(878)	(878)	(878)						(3.00)	(3.00)	(3.00)	(3.00)	Reduction for FTEs, travel, commission meetings, and training.	7/25	This impact will reduce the Governor's base for FTEs, travel, and commission meeting expenses. May reduce the Governor's impact on the clients that the Governor's Office and its affiliates support.		
M	1	Office of Equity		462-1						(160)	(160)	(160)	(160)						Reduces contracts	7/25	Reduces Office of Equity's base for contracts.		
L	1	Policy Office		09R-1						(11)	(131)	(11)	(131)						Reduces grants to businesses	7/25	Reduces contracts for businesses that prevent closure of a business or facility, to prevent relocation of a business or facility in the state to a location outside the state, or to recruit a business or facility to the state.		
<b>TOTAL</b>						(2,001)	(1,998)	(1,998)	(1,998)		(171)	(291)	(171)	(291)									

**Priority:**  
 L = Low priority agency activity or program  
 M = Medium priority agency activity or program  
 H = High priority agency activity or program

**Impact:**  
 1 = Allows continuation of the program/activity at a reduced level  
 2 = Eliminates the ability to perform program objectives  
 3 = Eliminates agency function  
 4 = Long term implications (moves the problem to next biennium)  
 5 = Short term (reduction to one time increase)