OFM Facility Cost Template 411 - Freight Mobility Strategic Investment Board
Receivable Inventory
Date Completed: 5/20/2024

Facility Portfolio Management Tool (FPMT) Inventory Data																Annual Full Service Cost	Modified	FY 24			Planned Action		Changes in Annual On-Going Costs			FY25 Savings			Esxense	Projected Annual On-Going Costs			FY26 Savings			Esxense	Projected Annual On-Going Costs			FY27 Savings			Esxense	Projected Annual On-Going Costs			FY28 Savings			Esxense	Projected Annual On-Going Costs			FY29 Savings			Esxense			
UNIQUE FACILITY ID	AGENCY NUMBER	AGENCY ACRONYM	FUNCTIONAL GROUP	AGENCY COMMON NAME	STREET ADDRESS	CITY	COUNTY	TOTAL SQUARE FEET	PRIMARY SPACE TYPE	LEASE NUMBER	LEASE START DATE	LEASE END DATE	FISCAL YEAR	TOTAL ANNUAL COST	Full Service	Annual Full Service Cost	Annual Full Service Cost Correction	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	Action Issue	Priority Rank	NGFO	Other	Total	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	One-Time Costs	NGFO	Other	Total	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	One-Time Costs	NGFO	Other	Total	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	One-Time Costs	NGFO	Other	Total	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	One-Time Costs	NGFO	Other	Total	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	One-Time Costs	Decision Package Yes-No?	Capital Request Yes-No?	Notes
107798	411	FMSIB	Transportation		505 Union Ave SE	Olympia	Thurston	600	Office - General - 310	15L 22-0001	8/1/2022	8/31/2022	2008	$11,325	No	$20,529	$18,825				New Space	1	$0	$18,825	$18,825	$0	$0	$0	$0	$0	$18,825	$18,825	$0	$0	$0	$0	$0	$18,825	$18,825	$0	$0	$0	$10,000	$0	$11,000	$11,000	$0	$0	$0	$0	$0	$11,000	$11,000	$0	$0	$0	$0	No	No	Collocate with TIB. Approved MPO.
								900						$11,325		$20,529		$0	$0	$0			$0	$18,825	$18,825	$0	$0	$0	$0	$0	$18,825	$18,825	$0	$0	$0	$0	$0	$18,825	$18,825	$0	$0	$0	$10,000	$0	$11,000	$11,000	$0	$0	$0	$0	$0	$11,000	$11,000	$0	$0	$0	$0			

MODIFICATION TABLE																		FY 24			Planned Action		Changes in Annual On-Going Costs			FY25 Savings			Esxense	Projected Annual On-Going Costs			FY26 Savings			Esxense	Projected Annual On-Going Costs			FY27 Savings			Esxense	Projected Annual On-Going Costs			FY28 Savings			Esxense	Projected Annual On-Going Costs			FY29 Savings			Esxense			
New or Added Facility not listed in the above inventory																Annual Full Service Cost																																									
UNIQUE FACILITY ID	AGENCY NUMBER	AGENCY ACRONYM	FUNCTIONAL GROUP	AGENCY COMMON NAME	STREET ADDRESS	CITY	COUNTY	TOTAL SQUARE FEET	PRIMARY SPACE TYPE	LEASE NUMBER	LEASE START DATE	LEASE END DATE	FISCAL YEAR	TOTAL ANNUAL COST	Full Service	Annual Full Service Cost		Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	Action Issue	Priority Rank	NGFO	Other	Total	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	One-Time Costs	NGFO	Other	Total	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	One-Time Costs	NGFO	Other	Total	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	One-Time Costs	NGFO	Other	Total	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	One-Time Costs	NGFO	Other	Total	Leasing Savings Realized	Lease Savings Spent	Other Savings Spent – details in notes	One-Time Costs	Decision Package Yes-No?	Capital Request Yes-No?	Notes
	411	FMSIB	Transportation													$0									$0							$0							$0							$0							$0						
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								0						$0		$0		$0	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0			