

2025-27 Transportation Budget

OFM Transportation Document 2025-2 Compensation and Benefits for Legislative Agencies

December 17, 2024

(Dollars in Thousands)

Non-Represented General Wage Increase

Agency	Fund	FY2026	FY2027
Joint Transportation Committee	Motor Vehicle Account - State	19	31
Totals by Fund	Motor Vehicle Account - State	19	31
	Grand Total	19	31

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Updated PEBB Rate

Agency	Fund	FY2026	FY2027
Joint Transportation Committee	Motor Vehicle Account - State	0	-2
Totals by Fund	Motor Vehicle Account - State	0	-2
	Grand Total	0	-2

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Pension Benefit Amortization

Agency	Fund	FY2026	FY2027
Joint Transportation Committee	Motor Vehicle Account - State	-2	-2
Totals by Fund	Motor Vehicle Account - State	-2	-2
	Grand Total	-2	-2