

2025-27 Omnibus Operating Budget
OFM Document 2025-2 Compensation and Benefits for Legislative Agencies

December 17, 2024

(Dollars in Thousands)

**Non-Represented General Wage
Increase**

Agency	Fund	FY2026	FY2027
House of Representatives	General Fund - State	1,340	2,242
Joint Legislative Audit & Review Committee	Performance Audits of Government Account - State	139	240
Joint Legislative Systems Committee	General Fund - State	340	588
	Statewide Information Technology System Development Revolving Account - State	5	8
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government Account - State	71	122
Office of Legislative Support Services	General Fund - State	152	263
	Legislative Gift Center Account - Nonappropriated	1	3
Office of the State Actuary	Department of Retirement Systems Expense Account - State	93	161
	General Fund - State	8	14
	State Health Care Authority Administrative Account - State	3	5
	School Employees' Insurance Administrative Account - State	3	5
Senate	General Fund - State	1,100	1,839
Statute Law Committee	General Fund - State	138	237
Office of Legislative Labor Relations	General Fund - State	23	40
Totals by Fund	Department of Retirement Systems Expense Account - State	93	161
	General Fund - State	3,101	5,223
	Performance Audits of Government Account - State	210	362
	State Health Care Authority Administrative Account - State	3	5
	School Employees' Insurance Administrative Account - State	3	5
	Legislative Gift Center Account - Nonappropriated	1	3
	Statewide Information Technology System Development Revolving Account - State	5	8
	Grand Total	3,416	5,767

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Updated PEBB Rate

Agency	Fund	FY2026	FY2027
House of Representatives	General Fund - State	37	-157
Joint Legislative Audit & Review Committee	Performance Audits of Government Account - State	3	-11
Joint Legislative Systems Committee	General Fund - State	7	-32
	Statewide Information Technology System Development Revolving Account - State	0	0
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government Account - State	1	-5
Office of Legislative Support Services	General Fund - State	4	-17
Office of the State Actuary	Department of Retirement Systems Expense Account - State	2	-7
	General Fund - State	0	0
	State Health Care Authority Administrative Account - State	0	0
	School Employees' Insurance Administrative Account - State	0	0
Senate	General Fund - State	5	-20
Statute Law Committee	General Fund - State	4	-17
Office of Legislative Labor Relations	General Fund - State	0	-2
Totals by Fund	Department of Retirement Systems Expense Account - State	2	-7
	General Fund - State	57	-245
	Performance Audits of Government Account - State	4	-16
	State Health Care Authority Administrative Account - State	0	0
	School Employees' Insurance Administrative Account - State	0	0
	Statewide Information Technology System Development Revolving Account - State	0	0
	Grand Total	63	-268

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PERS & TRS Plan 1 Benefit Increase

Agency	Fund	FY2026	FY2027
House of Representatives	General Fund - State	29	29
Joint Legislative Audit & Review Committee	Performance Audits of Government Account - State	3	3
Joint Legislative Systems Committee	General Fund - State	8	8
	Statewide Information Technology System Development Revolving Account - State	0	0
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government Account - State	2	2
Office of Legislative Support Services	General Fund - State	3	4
Office of the State Actuary	Department of Retirement Systems Expense Account - State	2	2
	General Fund - State	0	0
	State Health Care Authority Administrative Account - State	0	0
	School Employees' Insurance Administrative Account - State	0	0
Senate	General Fund - State	2	2
Statute Law Committee	General Fund - State	3	3
Office of Legislative Labor Relations	General Fund - State	1	1
Totals by Fund	Department of Retirement Systems Expense Account - State	2	2
	General Fund - State	46	47
	Performance Audits of Government Account - State	5	5
	State Health Care Authority Administrative Account - State	0	0
	School Employees' Insurance Administrative Account - State	0	0
	Statewide Information Technology System Development Revolving Account - State	0	0
	Grand Total	53	54

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Pension Benefit Amortization

Agency	Fund	FY2026	FY2027
House of Representatives	General Fund - State	-104	-104
Joint Legislative Audit & Review Committee	Performance Audits of Government Account - State	-12	-12
Joint Legislative Systems Committee	General Fund - State	-28	-29
	Statewide Information Technology System Development Revolving Account - State	0	0
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government Account - State	-6	-6
Office of Legislative Support Services	General Fund - State	-13	-13
Office of the State Actuary	Department of Retirement Systems Expense Account - State	-8	-8
	General Fund - State	-1	-1
	State Health Care Authority Administrative Account - State	0	0
	School Employees' Insurance Administrative Account - State	0	0
Senate	General Fund - State	-7	-7
Statute Law Committee	General Fund - State	-11	-12
Office of Legislative Labor Relations	General Fund - State	-2	-2
Totals by Fund	General Fund - State	-166	-168
	Department of Retirement Systems Expense Account - State	-8	-8
	Performance Audits of Government Account - State	-18	-18
	State Health Care Authority Administrative Account - State	0	0
	School Employees' Insurance Administrative Account - State	0	0
	Statewide Information Technology System Development Revolving Account - State	0	0
	Grand Total	-192	-194