Page

	Code	Title
AGENCY	395	EWSHS

NON-BUDGETED LOCAL FUND SUMMARY

DATE 9/14/2020

FUND CODE	FUND NAME	7/1/19 FUND BALANCE*	6/30/21 ESTIMATED FUND BALANCE	2021-23 ESTIMATED REVENUES	2021-23 ESTIMATED EXPENDITURES	6/30/23 ESTIMATED FUND BALANCE
185	Museum Local Fund	502,219	25000	3050000	2,728,000	347,000
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0

* This column must agree with the 6/30/19 CAFR balance.								