_	Code	Title
AGENCY	3530	WA Center for De

## NON-BUDGETED LOCAL FUND SUMMARY

DATE					
FUND CODE	FUND NAME	7/1/19 FUND BALANCE*	6/30/21 ESTIMATED FUND BALANCE	2021-23 ESTIMATED REVENUES	2021-23 ESTIMATED EXPENDITURES
800	Institutional Welfare/Betterment	\$ 220,255.83	\$ 250,000.00	\$ 30,000.00	\$ 45,000.00
651	Institutional Residents' Deposit Account	\$ 1,001.55	\$ -	\$ -	\$ -

\* This column must agree with the 6/30/19 CAFR balance.

Page

af & Hard of Hearing Youth

6/30/23 ESTIMATED FUND BALANCE				
\$	235,000.00			
\$ \$	-			
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