

2021-23 Special Appropriations - Central Services
OFM Document 2021-#3

\$ in thousands

Item / Agency	Account	FY 2022	FY 2023	2021-23
Archives/Records Management				
House of Representatives	General Fund - State	\$2	\$1	\$3
Senate	General Fund - State	\$1	\$1	\$2
Joint Legislative Systems Committee	General Fund - State	\$1	\$0	\$1
Supreme Court	General Fund - State	\$1	\$1	\$2
Court of Appeals	General Fund - State	\$6	\$3	\$9
Administrative Office of the Courts	General Fund - State	\$2	\$1	\$3
Archives/Records Management Change Total		\$13	\$7	\$20
Audit Services				
House of Representatives	General Fund - State	\$0	(\$1)	(\$1)
Administrative Office of the Courts	General Fund - State	(\$1)	(\$1)	(\$2)
Office of Civil Legal Aid	General Fund - State	\$0	(\$1)	(\$1)
Audit Services Change Total		(\$1)	(\$3)	(\$4)
Legal Services				
House of Representatives	General Fund - State	(\$1)	(\$1)	(\$2)
Senate	General Fund - State	(\$1)	(\$1)	(\$2)
Joint Legislative Audit and Review Committee	Performance Audits of Government Acct - State	\$0	(\$1)	(\$1)
State Actuary	Retirement Systems Expense Acct - State	(\$1)	(\$1)	(\$2)
Supreme Court	General Fund - State	(\$3)	(\$3)	(\$6)
Administrative Office of the Courts	General Fund - State	(\$6)	(\$7)	(\$13)
Office of Public Defense	Judicial Stabilization Trust Acct - State	(\$4)	(\$6)	(\$10)
Legal Services Change Total		(\$16)	(\$20)	(\$36)
CTS Central Services				
House of Representatives	General Fund - State	(\$3)	(\$4)	(\$7)
Senate	General Fund - State	(\$3)	(\$3)	(\$6)
Joint Legislative Systems Committee	General Fund - State	(\$2)	(\$1)	(\$3)
Supreme Court	General Fund - State	(\$2)	\$0	(\$2)
Court of Appeals	General Fund - State	(\$2)	(\$1)	(\$3)
Administrative Office of the Courts	General Fund - State	(\$6)	(\$8)	(\$14)
Office of Public Defense	Judicial Stabilization Trust Acct - State	\$2	\$4	\$6
Office of Civil Legal Aid	General Fund - State	(\$2)	(\$1)	(\$3)
CTS Central Services Change Total		(\$18)	(\$14)	(\$32)
DES Central Services				
House of Representatives	General Fund - State	\$147	\$69	\$216
Senate	General Fund - State	\$160	\$66	\$226
Joint Legislative Audit and Review Committee	Performance Audits of Government Acct - State	\$10	\$6	\$16
Legislative Evaluation & Accountability Program	Performance Audits of Government Acct - State	\$4	\$3	\$7
State Actuary	Retirement Systems Expense Acct - State	\$0	\$1	\$1
Office of Legislative Support Services	General Fund - State	\$24	\$11	\$35
Joint Legislative Systems Committee	General Fund - State	\$13	\$4	\$17
Statute Law Committee	General Fund - State	\$14	\$4	\$18
Supreme Court	General Fund - State	\$39	\$18	\$57
Law Library	General Fund - State	\$18	\$8	\$26
Court of Appeals	General Fund - State	\$5	(\$7)	(\$2)
Judicial Conduct Commission	General Fund - State	\$2	(\$4)	(\$2)
Administrative Office of the Courts	General Fund - State	\$18	\$10	\$28
Office of Public Defense	Judicial Stabilization Trust Acct - State	\$1	\$0	\$1
DES Central Services Change Total		\$455	\$189	\$644

2021-23 Special Appropriations - Central Services
OFM Document 2021-#3

\$ in thousands

Item / Agency	Account	FY 2022	FY 2023	2021-23
OFM Central Services				
House of Representatives	General Fund - State	\$273	\$191	\$464
Senate	General Fund - State	\$202	\$142	\$344
Joint Legislative Audit and Review Committee	Performance Audits of Government Acct - State	\$18	\$13	\$31
Legislative Evaluation & Accountability Program	Performance Audits of Government Acct - State	\$8	\$6	\$14
State Actuary	Retirement Systems Expense Acct - State	\$12	\$9	\$21
Office of Legislative Support Services	General Fund - State	\$27	\$19	\$46
Joint Legislative Systems Committee	General Fund - State	\$46	\$30	\$76
Statute Law Committee	General Fund - State	\$25	\$18	\$43
Supreme Court	General Fund - State	\$48	\$33	\$81
Law Library	General Fund - State	\$6	\$4	\$10
Court of Appeals	General Fund - State	\$104	\$73	\$177
Judicial Conduct Commission	General Fund - State	\$5	\$4	\$9
Administrative Office of the Courts	General Fund - State	\$335	\$236	\$571
Office of Public Defense	Judicial Stabilization Trust Acct - State	\$15	\$10	\$25
Office of Civil Legal Aid	General Fund - State	\$3	\$2	\$5
OFM Central Services Change Total		\$1,127	\$790	\$1,917
Self-Insurance Liability Premium				
House of Representatives	General Fund - State	\$1	\$0	\$1
Senate	General Fund - State	\$29	\$28	\$57
Joint Legislative Audit and Review Committee	Performance Audits of Government Acct - State	\$1	\$0	\$1
Legislative Evaluation & Accountability Program	Performance Audits of Government Acct - State	\$1	\$0	\$1
State Actuary	Retirement Systems Expense Acct - State	\$1	\$0	\$1
Office of Legislative Support Services	General Fund - State	\$1	\$0	\$1
Joint Legislative Systems Committee	General Fund - State	\$1	\$0	\$1
Supreme Court	General Fund - State	\$26	\$25	\$51
Law Library	General Fund - State	\$1	\$0	\$1
Court of Appeals	General Fund - State	\$11	\$10	\$21
Judicial Conduct Commission	General Fund - State	\$1	\$0	\$1
Administrative Office of the Courts	General Fund - State	\$14	\$14	\$28
Office of Public Defense	Judicial Stabilization Trust Acct - State	\$0	\$1	\$1
Office of Civil Legal Aid	General Fund - State	\$1	\$0	\$1
Self-Insurance Liability Premium Change Total		\$89	\$78	\$167
Grand Total		\$1,649	\$1,027	\$2,676