

## 2021-23 Biennial and 2021 Supplemental Capital Budget

Governor Inslee's Proposed Budget

Includes COPs

(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority <sup>6</sup>	Other Funds	Total Funds
<i>Prior Biennia Bond Authority before 2021 Supplemental</i>	<i>\$81,084</i>			
<b>2019-21 Capital Budget including 2021 Supplemental</b>				
Bond Authorization <sup>1</sup>	\$3,200,926	\$40,000		
Transfer from Bonds	(\$9,000)			
<b>Appropriations</b>				
2019-21 <sup>2</sup> and 1 <sup>st</sup> Supplemental Capital Budget <sup>3</sup>	\$3,272,684	\$40,000	\$1,932,914	\$5,245,598
2021 Supplemental Capital Budget <sup>4</sup>	(\$4,300)	\$0	(\$9,527)	(\$13,827)
<b>Total 2019-21 appropriations</b>	<b>\$3,268,384</b>	<b>\$40,000</b>	<b>\$1,923,387</b>	<b>\$5,231,771</b>
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<b>Remaining Bond Authority before 2021-23 Capital Budget</b>	<b>\$4,626</b>			
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<b>2021-23 Capital Budget</b>				
<b>Bond Authorization<sup>5</sup></b>				
Tax Exempt Bonds	\$4,240,065	\$40,000		
State Taxable Building Account	\$560,800			
<b>Bond Authorization</b>	<b>\$4,800,865</b>			
Transfer from Bonds	(\$35,000)			
Tax Exempt Bonds	\$4,173,226	\$40,000	\$1,737,479	\$5,950,705
State Taxable Building Account	\$525,800	\$0	\$0	\$525,800
<b>Total 2021-23 Appropriations<sup>4</sup></b>	<b>\$4,699,026</b>	<b>\$40,000</b>	<b>\$1,737,479</b>	<b>\$6,476,505</b>
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<b>2021-23 Remaining Bond Authority</b>	<b>\$71,465</b>			

1. Chapter 414, Laws of 2019

2. Chapter 413, Laws of 2019

3. Chapter 356, Laws of 2020

4. Z-0143 Governor proposed 2021-23 capital budget and 2021 supplemental

5. Z-0106 Governor proposed 2021-23 bond bill

6. Chapter 3, Laws of 2018