

Agency 405

**Department of Transportation (cont.)
Pgm Z - Local Programs-Capital
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	0.0	0	276,681	276,681
Maintenance Other Changes:				
1. Capital Projects Reappropriation	0.0	0	39,331	39,331
Maintenance -- Other Total	0.0	0	39,331	39,331
Total Maintenance Changes	0.0	0	39,331	39,331
2017-19 Maintenance Level	0.0	0	316,012	316,012
Policy Other Changes:				
2. Capital Projects	0.0	0	9,669	9,669
Policy -- Other Total	0.0	0	9,669	9,669
Policy Transfer Changes:				
3. Program Shift of Studies	(1.0)	0	(200)	(200)
Policy -- Transfer Total	(1.0)	0	(200)	(200)
Total Policy Changes	(1.0)	0	9,469	9,469
2017-19 Policy Level	(1.0)	0	325,481	325,481

POLICY CHANGES

1. Capital Projects Reappropriation

Due to project delays, expenditures planned for the 2015-17 biennium are reappropriated in the 2017-19 biennium. (Highway Infrastructure Account-State; Highway Infrastructure Account-Federal; Transportation Partnership Account-State; other accounts)

2. Capital Projects

Funding is provided for various local priority projects and for the Pedestrian and Bicycle Safety and Safe Routes to Schools grant programs. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (Motor Vehicle Account-State; Multimodal Transportation Account-State)

3. Program Shift of Studies

Funding is shifted from Program Z to Program T for one legislative study. (Motor Vehicle Account-State)