

Agency 405

Department of Transportation (cont.)
Pgm Q - Traffic Operations - Cap
Recommendation Summary

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	10.3	0	10,519	10,519
Maintenance Other Changes:				
1. Capital Projects Reappropriation	0.0	0	2,409	2,409
Maintenance -- Other Total	0.0	0	2,409	2,409
Total Maintenance Changes	0.0	0	2,409	2,409
2017-19 Maintenance Level	10.3	0	12,928	12,928
Policy Other Changes:				
2. Capital Projects	0.0	0	(117)	(117)
Policy -- Other Total	0.0	0	(117)	(117)
Total Policy Changes	0.0	0	(117)	(117)
2017-19 Policy Level	10.3	0	12,811	12,811

POLICY CHANGES

1. Capital Projects Reappropriation

Expenditure authority is adjusted for unspent funds relating to unfinished work in the previous biennium. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local)

2. Capital Projects

Funding is provided for Intelligent Transportation System projects that improve commercial vehicle operations, traveler information, and safety and congestion relief by applying advanced technology to transportation solutions. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local)