

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Agency 350

**Public Schools (cont.)
Pupil Transportation
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	0.0	1,000,539	0	1,000,539
Maintenance Other Changes:				
1. Prior School Year Adjustments	0.0	9,854	0	9,854
2. Bus Depreciation	0.0	3,521	0	3,521
3. Student Transportation	0.0	885	0	885
Maintenance -- Other Total	0.0	14,260	0	14,260
Total Maintenance Changes	0.0	14,260	0	14,260
2017-19 Maintenance Level	0.0	1,014,799	0	1,014,799
Policy Other Changes:				
4. Apportionment Schedule Revision	0.0	(22,124)	0	(22,124)
Policy -- Other Total	0.0	(22,124)	0	(22,124)
Policy Comp Changes:				
5. PERS & TRS Plan 1 Benefit Increase	0.0	214	0	214
Policy -- Comp Total	0.0	214	0	214
Total Policy Changes	0.0	(21,910)	0	(21,910)
2017-19 Policy Level	0.0	992,889	0	992,889

POLICY CHANGES

1. Prior School Year Adjustments

The state operates on a fiscal year period of July 1 to June 30, and school districts operate on a fiscal year period of September 1 to August 31. The 2018 supplemental budget reflects final adjustments for actual expenditures in the 2016-17 school year. (General Fund-State)

2. Bus Depreciation

OSPI makes payments to school districts for district-owned school buses based on a 13-year or 8-year depreciation cycle. The 2018 supplemental budget reflects updates to projected bus depreciation payments since the passage of the biennial budget. (General Fund-State)

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3. Student Transportation

The 2018 supplemental budget reflects adjustments in the allocations for student transportation in the 2017-18 and 2018-19 school years. OSPI distributes operations funding using the Student Transportation Allocation Reporting System (STARS). STARS funding uses a regression analysis on individual school district characteristics to determine an expected cost of operations along with an efficiency rating system. (General Fund-State)

4. Apportionment Schedule Revision

The state operates on a fiscal year period of July 1 to June 30, and school districts operate on a fiscal year period of September 1 to August 31. OSPI makes monthly apportionment payments to school districts based on an allocation schedule that provides 20 percent of the school year funding in July and August. Funding is adjusted in fiscal year 2019 to reflect a permanent change in the allocation schedule. The July and August payments are increased to collectively account for 25 percent of the annual allocation. (General Fund-State)

5. PERS & TRS Plan 1 Benefit Increase

For eligible Public Employees' and Teachers' Retirement System Plan 1 members, this item provides a one-time ongoing increase of 3%, up to a maximum of \$62.50 per month. (General Fund-State)