

GOVERNMENTAL OPERATIONS

Agency 165

**State Board of Accountancy
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	11.3	0	2,907	2,907
Maintenance Comp Changes:				
1. Updated PEBB Rate	0.0	0	(6)	(6)
2. Paid Family Leave--Employer Premium	0.0	0	1	1
Maintenance -- Comp Total	0.0	0	(5)	(5)
Maintenance Central Services Changes:				
3. Workers' Compensation	0.0	0	(1)	(1)
4. DES Rate Compensation Changes	0.0	0	2	2
Maintenance -- Central Svcs Total	0.0	0	1	1
Total Maintenance Changes	0.0	0	(4)	(4)
2017-19 Maintenance Level	11.3	0	2,903	2,903
Policy Other Changes:				
5. Electronic Content Management	0.8	0	338	338
Policy -- Other Total	0.8	0	338	338
Policy Comp Changes:				
6. PERS & TRS Plan 1 Benefit Increase	0.0	0	1	1
Policy -- Comp Total	0.0	0	1	1
Policy Central Services Changes:				
7. CTS Central Services	0.0	0	1	1
8. OFM Central Services	0.0	0	1	1
Policy -- Central Svcs Total	0.0	0	2	2
Total Policy Changes	0.8	0	341	341
2017-19 Policy Level	12.1	0	3,244	3,244

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Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
POLICY CHANGES				
1. Updated PEBB Rate				
<p>The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (Certified Public Accountants' Account-State)</p>				
2. Paid Family Leave--Employer Premium				
<p>A paid family and medical leave program was created by Chapter 5, Laws of 2017, 3rd Special Session. Beginning January 1, 2019, the state, as an employer, will be responsible for payment of employer premiums for employees not covered by a collective bargaining agreement. This item provides funding for this obligation. (Certified Public Accountants' Account-State)</p>				
3. Workers' Compensation				
<p>Agency budgets are adjusted to reflect each agency's estimated charges from the Department of Labor and Industries for workers' compensation. (Certified Public Accountants' Account-State)</p>				
4. DES Rate Compensation Changes				
<p>Funding is provided to cover compensation and central service cost increases that were included in the 2017-19 biennial budget in lines of business at the Department of Enterprise Services that have a fee for service structure. (Certified Public Accountants' Account-State)</p>				
5. Electronic Content Management				
<p>Funding is provided for the Electronic Content Management (ECM) project to move essential paper records to a digital format. The digitization of essential documents supports the agency's continuity of operations plan to ensure content is available anytime and anywhere. The agency also will develop processes to support a mobile workforce. (Certified Public Accountants' Account-State)</p>				
6. PERS & TRS Plan 1 Benefit Increase				
<p>For eligible Public Employees' and Teachers' Retirement System Plan 1 members, this item provides a one-time ongoing increase of 3%, up to a maximum of \$62.50 per month. (Certified Public Accountants' Account-State)</p>				
7. CTS Central Services				
<p>Agency budgets are adjusted to reflect each agency's allocated share of charges from the Consolidated Technology Services Agency (WaTech) for the Office of the Chief Information Officer, Office of Cyber Security, state network, enterprise systems, security gateways and geospatial imaging services. (Certified Public Accountants' Account-State)</p>				

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8. OFM Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management for the One Washington project. (Certified Public Accountants' Account-State)